

Santa Clara River Estuary Settlement

Town Hall Meeting

November 10, 2011

6 pm



Heal the Bay



VENTURA COASTKEEPER



Wishtoyo



VENTURA
WATER.

Agenda

- * Video Introduction
- * Welcome from the Deputy Mayor
- * Welcome from City's Partners
- * Community Expectations
- * Details of the Settlement
- * Benefits of the Settlement
- * Questions

Video Introduction

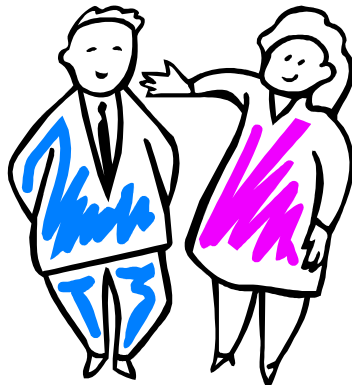
* <http://www.youtube.com/v/jOGoeZsyHAM>

Opening Remarks

- * Mike Tracy, Deputy Mayor
- * Kirsten James, Heal the Bay
- * Mati Waiya, Executive Director, Wishtoyo Foundation and its Ventura Coastkeeper Program
- * Shana Epstein, Ventura Water General Manager

Community Expectations

- * Please introduce yourself and share what your expectations are of this meeting



Settlement Agreement



- * The Process
- * The Strides
- * The Cost

Settlement Process

- * Decision-making Framework Using Science
- * Defined Time Schedule
- * Stakeholder and Community Collaboration



Settlement Strides

- * How much water should be diverted from the Estuary and how much should remain?
- * What is the best use of the reclaimed water in the future?
- * What infrastructure is necessary to support the final direction?
- * How will the infrastructure be built and funded?

Settlement Dates

- * **12/31/2015:** Complete Phase 2 and 3 Studies that are sufficient to identify a suite of potential feasible Diversion Infrastructure Project (s) and optimal discharge regime alternatives
- * **1/1/2016:** Conduct additional Phase 3 Studies and CEQA/NEPA review:
 - * to determine the Maximum Ecologically Protective Diversion Volume **by 1/1/2018**
 - * to select a preferred Infrastructure Diversion Project(s) **by 8/1/2018.**

Settlement Dates

- * **1/1/2018:** Draft Maximum Ecologically Protective Diversion Volume (MEPDV) to HTB, VCK (and will be shared with Resources Agencies)
- * **8/1/2018:** Draft permit applications to HTB and VCK (and will be shared with Resources Agencies) for MEPDV and preferred Diversion Infrastructure Project(s)
- * **1/1/2019:** Last Day to submit final, formal permit applications for MEPDV and preferred Diversion Infrastructure Project(s) (includes completed CEQA/NEPA analysis)

Settlement Dates

- * **1/1/2020:** Requested date of issuance for Resources Agency Permits
- * **1/1/2021:** Last that Resources Agency Permits can be issued without risking delay of construction
- * **1/1/2021 to 12/31/2025:** Engineering, design, construction and implementation of MEPDV and Diversion Infrastructure Project(s)

Funding

- * Capped At \$55 Million
 - * \$3.50 Per Household Per Month Until 2055
- * Possible Reclaimed Water Sales Offset
- * Grant Funding
- * Options To Be Evaluated By Cost of Service and Rate Design Advisory Committee



Settlement Benefits

- * Re-direct Resources
- * Focus on Ventura's Water Future
- * Benefits Environment
- * Supports Long-term Water Supply



What's Next?

- * Who Is Responsible?
- * Be Engaged: Website, Social Media & Presentations
- * Voice Your Opinion
- * City Council Meeting December 12



Questions?

Contacts

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