History

- Discharge Permit 2008 Issuance
- Environmental Concerns
- Legal Actions
Settlement Agreement

- Goals
- Process
- Cost
Settlement Goals

• Divert 50-100%
• Treatment Wetlands

• Water Reuse Opportunities

• Infrastructure Decisions

• Funding
Settlement Process

• Decision-making Framework Using Science

• Defined Time Schedule

• Stakeholder and Community Collaboration
Settlement Dates

- **December 2015**: Special Studies Phase 2 and 3 Potential Infrastructure Choices and Diversion Volume
Special Studies Process

- Recycled Water Market Study (submitted March 2010)
- Wetlands Feasibility Study (submitted March 2010)
- Revised Estuary Synthesis Report (Sept 2011)
- Recommendations Memorandum
- Phase 2 Study (due March 2013)
- Estuary Alternatives Development

Estuary Synthesis Report (submitted March 2011)
Settlement Dates

• January 2016: Conduct Environmental Review

• January 2018: Determine Diversion Volume

• August 2018: Select Infrastructure Diversion Project(s)
Settlement Dates

- **January 2019**: Submit Final Applications and Completed Environmental Review
- **January 2020**: Target Date Permits Issuance
- **January 2021-2025**: Design and Construction of Infrastructure
Funding

- Capped At $55 Million
- Pursue Grant Funding
- Reclaimed Water Sales Offset
Settlement Benefits

• Re-direct Resources
• Focus on Ventura’s Water Future
• Benefits Environment
• Supports Long-term Water Supply
Public Outreach

- Website
- Pipeline Newsletter
- Town Hall
- Video on YouTube and CAPS-TV
- Press Releases with News Coverage
- City Manager’s Blog
- Community Meetings
Recommendation

Approve memorandum of settlement and direct City Manager to prepare and execute a Final Settlement Agreement and Consent Decree in substantial conformance with the Memorandum of Settlement for the Santa Clara River Estuary.