

**6f. Contractual**

Include all contracts and subawards, (other than those for construction activities) under this Budget Object Class Category. Per § 200.1, a *contract* means, for the purpose of Federal financial assistance, a legal instrument by which a recipient or subrecipient purchases property or services needed to carry out the project or program under a Federal award. The term as used in this part does not include a legal instrument, even if the non-Federal entity considers it a contract, when the substance of the transaction meets the definition of a subaward.

For additional information on subrecipient and contractor determinations, see § 200.331 Subrecipient and contractor determinations. Do not include construction contract costs in this subsection. Construction costs should be included in Budget Object Class Category 6g, Construction.

Links: [§ 200.1 Definitions](#)  
[§ 200.331 Subrecipient and contractor determinations.](#)

**Contracts**

For each contract, regardless of dollar value, describe the services to be obtained and the applicability or necessity of each to the project. Identify the total estimated cost and the basis(es) used to develop the estimate. For each contract with an estimated amount meeting or exceeding \$250,000 or represents 35% or more of the total project cost, provide a separate detailed description of the estimated costs. A detailed estimate can be included with the application in lieu of a description. For contracts with an estimated cost equal to or greater than the micro-purchase threshold (currently \$10,000) identify the anticipated procurement method to be used and the basis of selection.

NOTE: Only contracts for architectural/engineering services can be awarded using a qualifications-based procurement method. If a qualifications-based procurement method is used, profit must be negotiated as a separate element of the contract price. See **§200.318 General Procurement Standards** for additional information regarding procurements, including required contract content. The procurement method used must be compliant with **§ 200.319 Competition** , and **§ 200.320 Methods of procurement to be followed** . Recommend reviewing **§200.459 Professional service costs** .

Links: [§ 200.318 General procurement standards](#)  
[§ 200.319 Competition](#)  
[§ 200.320 Methods of procurement to be followed.](#)  
[§ 200.459 Professional service costs](#)

Contractor Name	Purpose and Contracting Method	Total Cost	Description of costs	Basis of cost
AWPF Designer	Design/Planning of Advanced Water Purification Facility - Competitive Bid	\$15,300,000	Contract costs for grant award period	Estimated cost through grant award period produced by owner's advisor, based on 12 percent of construction cost
Kennedy Jenks Consultants	MBR/UV Design/Planning - Competitive Bid	\$3,500,000	Contract costs for grant award period	Awarded contract cost for grant award period
Carollo Engineers	Owner's advisor services - Competitive Bid	\$5,512,438	Contract costs for grant award period	Average of current monthly owner's advisor costs
Injection and Monitoring Wells Designer	Design/Planning of Injection and Monitoring Wells and Pipeline from AWPF to Wells	\$2,990,338	Contract costs for grant award period	Estimated cost through grant award period produced by owner's advisor, based on 12 percent of construction cost
		\$0		
		\$0		
		\$0		
<b>Subtotal</b>		<b>\$27,302,776</b>		

Additional Narrative/Comments: Budget estimate is based on costs between 3/2024 and 11/2026 in attached cash flow summary (see monthly summary tab).

**Subawards**

If known, identify the recipient of each subaward. Describe the activities to be performed under each subaward and indicate the applicability or necessity of each to the project. Provide a separate detailed budget for each subaward, regardless of dollar value. A detailed estimate may be included with the application in lieu of a description of budgeted costs. Identify who prepared the estimate (subrecipient, applicant personnel, etc.) and indicate the basis used to estimate each cost. Include any indirect/overhead costs anticipated to be paid and the rate used. If the subrecipient has a Federal negotiated indirect cost rate agreement (NICRA), include a copy of the NICRA with the application.

Subrecipient Name	Description of Activites	Total Cost	Description of budgeted costs	Basis of Cost
		\$0		
		\$0		
		\$0		
		\$0		
<b>Subtotal</b>		<b>\$0</b>		

Additional Narrative/Comments:

TOTAL CONTRACTUAL	\$27,302,776