

ATTACHMENT A

Below is the list of the 112 Workplans proposed for FY 2024 - 2028 CIP. This list includes all changes made since the March 13, 2023 Study Session.

Workplans:

Project Area	Project ID	Project Title	Sum of Estimated Spent Thru					Sum of Future Years		Total
			6/30/23	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Years	
<b>Coastal</b>	90100	2022-2026 Promenade Repair Improvements	\$290,000	\$250,000	\$260,000	\$280,000	\$0	\$0	\$0	\$1,080,000
	90109	Beach Parking Structure Southeast Stair Tower Replacement - NEW Partially Unfunded	\$85,000	\$675,340	\$0	\$0	\$0	\$0	\$0	\$760,340
	91089	Paseo de Playa and Pier Parking Light Improvements	\$592,250	\$0	\$0	\$0	\$0	\$0	\$0	\$592,250
	93061	Pier Corrosion Repairs	\$1,201,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,201,000
	93064	Pier Electrical and Lighting Infrastructure Replacement	\$52,800	\$0	\$423,000	\$0	\$0	\$0	\$0	\$475,800
	93960	Surfers Point - Phase II	\$415,000	\$60,000	\$12,850,000	\$0	\$0	\$0	\$0	\$13,325,000
		<b>Coastal Total (6)</b>	<b>\$2,636,050</b>	<b>\$985,340</b>	<b>\$13,533,000</b>	<b>\$280,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,434,390</b>
<b>Facilities</b>	69011	City Hall Terra Cotta Maintenance	\$1,781,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,781,000
	69012	Arroyo Verde Park Middle Restroom Replacement	\$10,834	\$0	\$53,166	\$565,000	\$0	\$0	\$0	\$629,000
	93065	Maintenance Yard Building Infrastructure Repair	\$126,000	\$0	\$1,070,000	\$0	\$0	\$0	\$0	\$1,196,000
	93067	Police/Fire Locker Room Renovation	\$2,560,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,560,000
	93069	Police/Fire Headquarters Air Handler Improvements	\$315,000	\$0	\$0	\$0	\$0	\$0	\$0	\$315,000
	93071	City Hall East Boiler Replacement	\$373,000	\$0	\$0	\$0	\$0	\$0	\$0	\$373,000
	93108	One Stop Shop Permit Counter	\$239,500	\$200,500	\$0	\$0	\$0	\$0	\$0	\$440,000
	93109	Fire Facilities Improvements	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200,000
	93110	City Hall - West Wing - Third Floor Tenant Improvements	\$188,000	\$1,316,000	\$0	\$0	\$0	\$0	\$0	\$1,504,000
		<b>Facilities Total (9)</b>	<b>\$7,793,334</b>	<b>\$1,516,500</b>	<b>\$1,123,166</b>	<b>\$565,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,998,000</b>
<b>Information Technology</b>	97000	Enterprise Resource Planning System (ERP)	\$4,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000
	97002	311 Customer Relationship Management System	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
	97003	City Laptops	\$0	\$0	\$0	\$0	\$1,303,000	\$0	\$0	\$1,303,000
	97004	Business License Application	\$0	\$0	\$225,000	\$0	\$0	\$0	\$0	\$225,000
	97005	Cashiering Application	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
	97006	Capital Improvement Program Management Application	\$0	\$0	\$205,000	\$0	\$0	\$0	\$0	\$205,000
	97007	Upgrade City-Wide Radio System	\$0	\$1,500,000	\$0	\$1,200,000	\$0	\$0	\$0	\$2,700,000
	97008	Learning Management System	\$0	\$0	\$0	\$210,000	\$0	\$0	\$0	\$210,000
	97010	IT Infrastructure Replacement	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$0	\$0	\$3,000,000
	97011	Institutional Network 2.0 (INET 2.0) - New Partial Grant - Design Only	\$105,859	\$2,665,811	\$4,596,800	\$4,596,800	\$0	\$0	\$0	\$11,965,270
		<b>Information Technology Total (10)</b>	<b>\$4,705,859</b>	<b>\$8,115,811</b>	<b>\$5,876,800</b>	<b>\$6,606,800</b>	<b>\$1,903,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,208,270</b>
<b>Parks and Medians</b>	92921	Marina Park Playground Replacement	\$519,750	\$431,750	\$0	\$0	\$0	\$0	\$0	\$951,500
	92922	Remove and Replace Retaining Wall - Petit Avenue	\$165,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$265,000
	92928	Skateboard Park Improvements	\$1,285,000	\$1,027,000	\$0	\$0	\$0	\$0	\$0	\$2,312,000
	92946	Ventura Event Center	\$2,040,900	\$0	\$0	\$0	\$0	\$0	\$0	\$2,040,900
	92950	Install Downtown Portland Loo Restroom - NEW Partially Funded	\$499,000	\$0	\$0	\$0	\$0	\$0	\$0	\$499,000
		<b>Parks and Medians Total (5)</b>	<b>\$4,509,650</b>	<b>\$1,558,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,068,400</b>
<b>Public Art</b>	98167	Public Art - Beachfront Promenade	\$2,200	\$22,800	\$0	\$0	\$0	\$0	\$160,000	\$185,000
	98192	Public Art - Wells Neighborhood Park	\$500	\$64,500	\$0	\$0	\$0	\$0	\$705,000	\$770,000
		<b>Public Art Total (2)</b>	<b>\$2,700</b>	<b>\$87,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$865,000</b>	<b>\$955,000</b>
<b>Stormwater</b>	69030	Pierpont Neighborhood Stormwater Lift Station-Weymouth Ln.	\$2,770,000	\$2,280,000	\$0	\$0	\$0	\$0	\$0	\$5,050,000
	95100	Tioga Drive Hillside Drain and Erosion Repair	\$559,000	\$0	\$0	\$0	\$0	\$0	\$0	\$559,000
	95101	Storm Drain Replacement-Loma Vista Road, Day to Walnut Drive	\$1,010,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,010,000
	95106	Harmon Barranca Slope Stabilization	\$0	\$0	\$0	\$1,410,000	\$0	\$0	\$0	\$1,410,000
	95109	Alessandro Drainage System Improvements	\$0	\$0	\$0	\$0	\$2,250,000	\$0	\$0	\$2,250,000
	95121	Storm Drain Improvement - Main Street/Lemon Grove Avenue	\$0	\$0	\$121,000	\$0	\$0	\$0	\$0	\$121,000
	95124	Storm Drain Improvement - Schooner Drive	\$0	\$910,000	\$360,000	\$0	\$0	\$0	\$0	\$1,270,000
	95130	Loma Vista Storm Drain Repair - Tulane to Barlow Barranca	\$0	\$0	\$0	\$1,120,000	\$880,000	\$0	\$0	\$2,000,000
	95131	Olivas Park Drive Extension Regional Stormwater Capture	\$0	\$0	\$6,300,000	\$0	\$0	\$0	\$0	\$6,300,000
	95132	Via Baja Storm Drain Repair	\$0	\$257,000	\$0	\$0	\$0	\$0	\$0	\$257,000
	95133	Pierpont Neighborhood Lift Station - Dover Lane	\$0	\$0	\$0	\$210,000	\$2,470,000	\$2,650,000	\$0	\$5,330,000
		<b>Stormwater Total (11)</b>	<b>\$4,339,000</b>	<b>\$3,447,000</b>	<b>\$6,781,000</b>	<b>\$2,740,000</b>	<b>\$5,600,000</b>	<b>\$2,650,000</b>	<b>\$0</b>	<b>\$25,557,000</b>
<b>Streets &amp; Transportation</b>	69023	Traffic Signal System Upgrade	\$9,222,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,222,000
	91019	Olivas Park Drive Extension and Levee	\$26,732,000	\$6,088,000	\$1,524,000	\$1,550,000	\$0	\$0	\$0	\$35,894,000
	91036	US 101 - Oak Street Off-ramp	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$33,900,000	\$35,600,000

Project Area	Project ID	Project Title	Sum of Estimated Spent Thru					Sum of Future		
			6/30/23	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Years	Total
	91042	North Bank Drive Extension, Adjacent to Cabrillo Village	\$50,000	\$0	\$0	\$0	\$0	\$0	\$3,850,000	\$3,900,000
	91058	Street Resurfacing - Bristol Road, Johnson to Ermine	\$1,942,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,942,000
	91060	Main Street Bridge Replacement	\$1,695,000	\$1,000,000	\$3,000,000	\$14,042,000	\$14,041,500	\$14,246,500	\$9,167,000	\$57,192,000
	91062	Stanley Ave./HWY 33 Interchange & Corridor Improvements	\$26,269	\$0	\$0	\$0	\$0	\$0	\$25,856,731	\$25,883,000
	91071	Harmon Barranca Bike Path Corridor	\$613,000	\$0	\$0	\$0	\$0	\$0	\$0	\$613,000
	91082	Street Resurfacing - Valentine Rd., Telephone to Palma	\$415,000	\$0	\$0	\$0	\$0	\$0	\$0	\$415,000
	91083	Street Resurfacing-Northbank, Ventura Blvd to Johnson	\$29,000	\$0	\$546,000	\$0	\$0	\$0	\$0	\$575,000
	91084	Mission Park - Main Street Frontage Improvements	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
	91087	Street Resurfacing - Brookshire Neighborhood	\$0	\$0	\$0	\$1,949,000	\$0	\$0	\$0	\$1,949,000
	91088	Citywide Bridge Preventive Maintenance - Phase I	\$1,115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,115,000
	91091	2022 Eastside Sidewalk Repair/ADA Improvements	\$715,000	\$0	\$0	\$0	\$0	\$0	\$0	\$715,000
	91103	Street Resurfacing-Victoria Ave., Olivas to Valentine (SB1)	\$0	\$0	\$2,361,000	\$0	\$0	\$0	\$0	\$2,361,000
	91116	Street Resurfacing - 2023 Slurry/Cape Seal	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
	91117	Street Resurfacing - 2024 Slurry/Cape Seal	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
	91120	Street Resurfacing - Valentine, Sperry to HWY 101	\$0	\$0	\$0	\$0	\$843,000	\$0	\$0	\$843,000
	91121	Street Resurfacing - Swan Street Area (SB1)	\$0	\$0	\$0	\$0	\$3,073,000	\$0	\$0	\$3,073,000
	91122	Street Resurfacing - Mills Road, Telegraph to Main	\$0	\$0	\$0	\$1,522,000	\$0	\$0	\$0	\$1,522,000
	91123	Street Resurfacing - Telegraph, Victoria to Hill (SB1)	\$0	\$0	\$1,118,000	\$0	\$0	\$0	\$0	\$1,118,000
	91124	Street Resurfacing - Navigator, Spinnaker/Anchors Way (SB1)	\$666,000	\$0	\$0	\$0	\$0	\$0	\$0	\$666,000
	91131	Street Resurfacing - Telegraph Rd, Ashwood to Victoria (SB1)	\$780,000	\$3,706,000	\$0	\$0	\$0	\$0	\$0	\$4,486,000
	91132	Street Resurfacing - 2025 Slurry/Cape Seal	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
	91133	2024 Downtown & Wellness Sidewalk Repair/ADA Improvements	\$0	\$369,900	\$330,100	\$0	\$0	\$0	\$0	\$700,000
	91134	2023 Westside Sidewalk Repair/ADA Improvements	\$369,900	\$330,100	\$0	\$0	\$0	\$0	\$0	\$700,000
	91135	2025 Eastside Sidewalk Repair/ADA Improvements	\$0	\$0	\$369,900	\$330,100	\$0	\$0	\$0	\$700,000
	91136	2026 Westside Sidewalk Repair/ADA Improvements	\$0	\$0	\$0	\$369,900	\$330,100	\$0	\$0	\$700,000
	91137	2027 Downtown & Wellness Sidewalk Repair/ADA Improvements	\$0	\$0	\$0	\$0	\$369,900	\$330,100	\$0	\$700,000
	91139	Cabrillo Village Multi-Use Path	\$1,009,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,009,000
	91142	Street Resurfacing - 2027 Slurry/Cape Seal	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
	91147	Street Resurfacing - 2026 Slurry/Cape Seal	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
	91157	Ventura River Trail Improvements	\$585,000	\$4,414,188	\$0	\$0	\$0	\$0	\$0	\$4,999,188
	91158	Residential Street Sidewalk and HAWK Signal Project - New Potential Grant Funded	\$0	\$287,000	\$288,000	\$2,951,000	\$0	\$0	\$0	\$3,526,000
		<b>Streets &amp; Transportation Total (34)</b>	<b>\$49,064,169</b>	<b>\$17,195,188</b>	<b>\$10,537,000</b>	<b>\$23,714,000</b>	<b>\$19,657,500</b>	<b>\$14,576,600</b>	<b>\$72,773,731</b>	<b>\$207,518,188</b>
<b>Wastewater</b>	96894	Wastewater Plant - Storage Building	\$366,000	\$0	\$0	\$0	\$0	\$0	\$4,042,000	\$4,408,000
	96922	Transfer Station - Seaside Land Acquisition	\$1,660,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,660,000
	96926	Olivas Sewerline Extension	\$1,302,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,302,000
	96935	Wastewater Plant -Purification Facility Land Acquisition (VWP)	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
	96937	Sewerline Replacement - Eastman Avenue*	4,680,000	-	-	-	-	-	-	4,680,000
	96938	Ocean Outfall and Conveyance Main (VWP)**	\$10,420,000	\$26,230,000	\$13,040,000	\$0	\$0	\$0	\$0	\$49,690,000
	96940	Recycled Waterline - Purewater Pipelines (VWP)*	4,190,000	8,200,000	16,150,000	2,880,000	-	-	-	31,420,000
	96945	Wastewater Plant - Advanced Purification Facility (VWP)**	\$17,090,000	\$20,380,000	\$39,570,000	\$28,970,000	\$450,000	\$440,000	\$12,353,000	\$119,253,000
	96954	Upgrade of Co-Generation System***	\$500,000	\$2,000,000	\$2,500,000	\$0	\$0	\$0	\$0	\$5,000,000
	96971	Sewerline Replacement - Pierpont Force Main - New Funded**	\$500,000	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
	96972	Wastewater Plant - Membrane Bio-Reactor/UV Disinfection**	\$8,350,000	\$35,240,000	\$49,030,000	\$50,880,000	\$0	\$0	\$0	\$143,500,000
	96973	Sewerline Repair/Replacement - Westside - New Funded	\$150,000	\$950,000	\$900,000	\$0	\$0	\$0	\$0	\$2,000,000
	96974	Sewerline Realignment - Channel Drive to Vista Del Mar Drive - New Funded	\$0	\$250,000	\$310,000	\$2,680,000	\$0	\$0	\$0	\$3,240,000
		<b>Wastewater Total (13)</b>	<b>\$54,208,000</b>	<b>\$97,750,000</b>	<b>\$121,500,000</b>	<b>\$85,410,000</b>	<b>\$450,000</b>	<b>\$440,000</b>	<b>\$16,395,000</b>	<b>\$376,153,000</b>
<b>Water</b>	97896	Well - Golf Course Booster Pump Station & Wells Upgrade	\$437,000	\$0	\$0	\$0	\$0	\$0	\$3,823,000	\$4,260,000
	97923	Well - Mound Well No.2	\$7,920,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,920,000
	97934	Treatment - Oxnard Plain Basin Storage (VWP)**	\$3,930,000	\$4,020,000	\$22,950,000	\$0	\$610,000	\$610,000	\$16,840,000	\$48,960,000
	97942	Treatment - Avenue Plant Membrane Module Replacement	\$2,700,000	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$4,100,000
	97945	Well - Repair and Restoration of Intake Structure	\$1,261,000	\$1,403,000	\$0	\$0	\$0	\$0	\$0	\$2,664,000
	97949	State Water Interconnection Project	\$5,485,000	\$10,752,000	\$11,021,000	\$5,711,000	\$0	\$0	\$0	\$32,969,000
	97955	Waterline - Midtown to Westside Interconnection	\$6,888,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,888,000
	97956	Waterline - Eastside to Midtown Interconnection	\$6,555,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,555,000
	97958	Well - Saticoy Well No. 4	\$737,000	\$2,031,000	\$5,173,000	\$0	\$0	\$0	\$0	\$7,941,000
	97960	Treatment - Bailey Plant Modification	\$8,000	\$395,000	\$493,000	\$4,582,000	\$4,489,000	\$0	\$0	\$9,967,000
	97961	Waterline Replacement - Main St/Valentine Ave	\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700,000
	97962	Waterline Replacement - Alley, Wells to Campanula	\$1,710,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$2,510,000
	97963	Well - Saticoy Country Club Well No. 2 Rehabilitation	\$862,700	\$0	\$0	\$0	\$0	\$0	\$0	\$862,700
	97965	Treatment - State Water Blending Station	\$790,000	\$900,000	\$933,000	\$485,000	\$0	\$0	\$0	\$3,108,000
	97966	Pump Station - Kalamora Replacement	\$262,000	\$2,160,000	\$2,059,000	\$0	\$0	\$0	\$0	\$4,481,000
	97967	Pump Station - 210/260 Boundary Adjustment	\$196,000	\$181,000	\$1,607,000	\$1,577,000	\$0	\$0	\$0	\$3,561,000
	97971	Pump Station - Ventura WaterPure (VWP)*	\$1,100,000	\$1,810,000	\$3,670,000	\$660,000	\$130,000	\$130,000	\$3,190,000	\$10,690,000
	97972	Pump Station - Relocate Day Rd BPS to Bailey	\$835,000	\$1,275,000	\$0	\$0	\$0	\$0	\$0	\$2,110,000

Project Area	Project ID	Project Title	Sum of Estimated Spent Thru					Sum of Future		Total
			6/30/23	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Years	
	97973	SCADA Improvements	\$692,000	\$424,000	\$0	\$0	\$0	\$0	\$0	\$1,116,000
	97974	Waterline - Abandon 8-inch Waterline Under Bike Path	\$1,480,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,480,000
	99001	Bailey Chlorine Scrubber	\$669,000	\$231,000	\$0	\$0	\$0	\$0	\$0	\$900,000
	99002	Tank - Foothill Tanks	\$154,000	\$1,424,000	\$0	\$0	\$0	\$0	\$0	\$1,578,000
		<b>Water Total (22)</b>	\$47,371,700	\$27,806,000	\$49,306,000	\$13,015,000	\$5,229,000	\$740,000	\$23,853,000	\$167,320,700
		<b>Grand Total (112)</b>	<b>\$174,630,462</b>	<b>\$158,461,889</b>	<b>\$208,656,966</b>	<b>\$132,330,800</b>	<b>\$32,839,500</b>	<b>\$18,406,600</b>	<b>\$113,886,731</b>	<b>\$839,212,948</b>

Note\* Water Commission recommended deletion and reallocation of funds for this project

Note\*\* Water Commission recommended funds from deleted projects be transferred to this project

Note\*\*\* Water Commission recommended this project be placed on-hold

Below is the list of of the 20 Potential Grant Funded Projects and 3 New Unplanned Projects proposed for FY 2024 - 2028 CIP.

**Potential Grant Projects**

Project Area	Project ID	Project Title	Estimated Project Costs
<b>Facilities</b>	93095	City Hall Emergency Generator	\$1,000,000
	93096	Emergency Operations City Expansion & Modernization	\$2,250,000
	93082	Police/Fire Headquarters Additional Parking	\$375,000
	93102	ADA - Ortega Adober	\$950,000
<b>Coastal Total (4)</b>			<b>\$4,575,000</b>
<b>Parks and Medians</b>	92937	Parks Underground Trash/Recycling Can Installation	\$500,000
	92935	Westpark Improvements	\$25,000,000
<b>Facilities Total (2)</b>			<b>\$25,500,000</b>
<b>Public Art</b>	98151	Public Art - Westpark Improvements	\$65,000
<b>Public Art Total (1)</b>			<b>\$65,000</b>
<b>Stormwater</b>	95127	Subsurface Infiltration System - Chumash Park	\$14,600,000
<b>Stormwater Total (1)</b>			<b>\$14,600,000</b>
<b>Streets &amp; Transportation</b>	91102	Foothill Rd/Arroyo Verde Park Sidewalks & Bike Lanes	\$1,100,000
	91148	Omer Rains Coastal Trail Improvements	\$4,000,000
	91118	Victoria and Telephone Bridge Siesmic Retrofit Phase 2	\$4,410,000
	91146	Cemetery Park Parking Lot Improvements	\$500,000
	91018	Brown Barranca Bike Path Link	\$630,000
	91100	Cameron Street Bike/Pedestrian Improvements	\$12,100,000
	91108	Seward Avenue Union Pacific Railroad Crossing	\$8,400,000
	91110	Ventura River Trail Bridge Connection to Omer Rains	\$4,200,000
	91111	Arundell Bike Path Connection to Beachmont Street	\$2,100,000
	91112	Bike-Ped Bridge over Hwy 126 to Camino Real Park	\$12,600,000
	91113	Foothill Road Bicycle - Pedestrian Facilities	\$5,800,000
	91115	Ocean Park/Thompson Pedestrian Connection to Vista Del Mar	\$4,200,000
<b>Streets &amp; Transportation Total (12)</b>			<b>\$60,040,000</b>
<b>Grand Total (20)</b>			<b>\$104,780,000</b>

**Unplanned Projects**

<b>Project Area</b>	<b>Project ID</b>	<b>Project Title</b>	<b>Estimated Project Costs</b>
<b>Facilities</b>	93112	Install Air Conditioning in Building 505, Floors 2 and 3	\$4,650,000
		<b>Facilities (1)</b>	<b>\$4,650,000</b>
<b>Stormwater</b>	95134	Pierpont Stormdrain Pipe CIPP	\$1,762,000
	95135	Darling Road Stormdrain and Sidewalk Project	\$1,325,000
		<b>Stormwater (2)</b>	<b>\$3,087,000</b>
<b>Streets &amp; Transportation</b>	91159	Whittier Street Sidewalk Improvement Project	\$350,000
		<b>Streets &amp; Transportation (1)</b>	<b>\$350,000</b>
		<b>Grand Total (4)</b>	<b>\$8,087,000</b>