



# CITY COUNCIL GOALS

## FISCAL YEAR 2022-23

Each year, the City Council works with City staff through an annual goal-setting process to provide direction on initiatives to undertake during the upcoming year. This helps guide policies, service priorities, and allocation of resources. In February, the City Council adopted its Fiscal Year 2022-23 goals.

NEW GOALS		LEAD DEPARTMENT
<b>BROADBAND</b>	Improve Citywide broadband accessibility.	Public Works
<b>FISCAL STABILITY</b>	Develop an Economic Development strategy.	City Manager's Office
<b>FISCAL POLICIES</b>	Revise and adopt long-term and sustainable fiscal policies.	Finance & Technology
	Revise achievable and affordable compensation policy based upon the results of the comprehensive Citywide classification and compensation study.	Human Resources
<b>HOUSING POLICIES</b>	Implement the objectives of the Housing Element and pursue the pro-housing designation.	Community Development

RETAIN FOCUS FOR MULTI-YEAR PROJECTS	LEAD DEPARTMENT
<ul style="list-style-type: none"> <li>Expand and make permanent outdoor dining in Downtown Ventura with the Main Street Moves Program.</li> <li>Improve the City's entitlement and permitting process consistent with Matrix Report recommendations.</li> <li>VenturaWaterPure: Create local, drought-proof source of water supply.</li> </ul>	City Manager's Office
<ul style="list-style-type: none"> <li>Update the General Plan to include a new Climate Action and Resiliency Plan (CARP) and comprehensive Local Coastal Program (LCP) amendment.</li> <li>Improve the City's Historic Preservation process.</li> </ul>	Community Development
<ul style="list-style-type: none"> <li>Modernize the City's financial and human resource management systems.</li> <li>Update the City's radio systems to current technologies that allow for interagency operability.</li> </ul>	Finance & Technology
<ul style="list-style-type: none"> <li>Create and adopt a sustainable five-year strategic plan.</li> </ul>	Fire
<ul style="list-style-type: none"> <li>Protect and restore Ventura's coastline through its Coastal Management Plan.</li> <li>Extend Olivas Park Drive and construct a levee.</li> </ul>	Public Works

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