

Supplemental Information Packet

Agenda Item 3 – State Water 2020 Allocation Presentation
Meeting of April 28, 2020

Supplemental Information:

Any Agenda related public documents received and distributed to a majority of the Water Commission after the Agenda Packet is printed are included in Supplemental Packets. Supplemental Packets are produced as needed. The Supplemental Packet is available in the City Clerk's Office, 501 Poli Street, Room 204, Ventura, during normal business hours as well as on the City's Website - <https://www.cityofventura.ca.gov/716/Water-Commission>.



Recommendation for Utilization of the City's State Water 2020 Allocation

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Water Commission
April 28, 2020

Background

1963

- Ventura County Flood Control District (VCFCD) 20,000 AF agreement

1970

- VCFCD assigned allocation to Casitas Municipal Water District (Casitas)

1971

- City agreement with Casitas for 10,000 AF
- Casitas allocation of 5,000 AF
- United Water Conservation District (United) allocation of 5,000 AF (1,850 AF leased to Port Hueneme Water Agency and 3,150 AF remaining for United)

2020 Allocation and Costs

- Estimated 2020 Costs to DWR
 - Total = \$1.78 million
 - Reimbursable = \$1.62 Million
- 2019 State Water Allocation:
 - January 24, 2020 = 15 percent
 - Allocation update expected in May.

Current Short-Term Opportunities

One-year exchange with San Geronio Pass Water Agency (SGPWA)

- If final allocation is 35% or less, SGPWA pays 100% of reimbursable costs.
- If final allocation is above 35%, payment of fixed costs to be negotiated (not to be less than 85%).
- SGPWA returns 25% of exchange water over 10 years, or until Ventura has ability to take SWP water.
- SGPWA pays variable cost to deliver the water to SGPWA's service area, and Ventura pays variable costs for return water.



One Year Exchange with SGPWA

DWR Allocation	Table A Amount	Return Water	DWR's Allowable Cost Recovery	Purchase Price
15%	1500	375	74%	\$1.2 Million
20%	2000	500	74%	\$1.2 Million
25%	2500	625	74%	\$1.2 Million
35%	3500	1167	65%	\$1.05 Million
40%	4000	1320	65%	\$1.05 Million
50%	5000	2500	49%	\$.79 Million

- Requires approval by DWR
- Requires non-objection agreement from Ventura County Watershed Protection District



Recommendation

Staff requests that the Water Commission make a recommendation to City Council to authorize the City Manager to execute the agreements necessary for a one-year exchange with San Geronio Pass Water Agency (SGPWA)



Questions?

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