

# City of San Buenaventura



## **FY 2018-2019 Consolidated Annual Performance & Evaluation Report (CAPER)**

Consolidated Plan – Fourth Program Year

September 2019

## **CR-05 - Goals and Outcomes**

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

### **91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of San Buenaventura awarded 9 projects with Community Development Block Grant (CDBG) funds for the 2018-2019 program year. Seven projects completed by expending approximately 86% of the CDBG funding, and one prior project (Turning Point Foundation - Our Place Safe Haven), expending 95% of the funding for shelter renovations. The remaining two projects, Westpark Sports Field Improvements, Phase III - the Portland Loo, and the Cameron Street Sidewalk Improvements Phase I, are construction projects and required additional time to complete, therefore the projects have been extended through the 2019-2020 program year. Five of the 9 projects had quantifiable goals. The Mobile Home Rehabilitation Grant Program completed its goal of serving 15 households and the Winter Warming Shelter served 87% of their projected goal with 96 individuals utilizing the overnight shelter. One hundred individuals utilized Fair Housing services, and the Economic Development programs collectively averaged about 60% of their participants utilizing their services. The City's Community-Based Development Organization, the Westside Community Development Corporation (WCDC) hosted 9 workshops for the westside residents and served approximately 90 households with community cleanups and 80 businesses with their Ambassador Program initiative.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	22		4	5	125.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	75	92	122.67%	27	16	59.26%
Fair Housing Opportunity	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4,000	699	17.48%			
Fair Housing Opportunity	Non-Homeless Special Needs	CDBG: \$	Other	Other	0	0		150	100	66.67%
Improve Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		11,050	0	0.00%
Improve Infrastructure	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125,000	0	0.00%			









Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125,000	11,050	8.84%			
Improve Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	81		11,050	11,050	100.00%
Improve Quality of Housing	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	75	0	0.00%			
Improve Quality of Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	300	64	21.33%	15	15	100.00%
Improve Quality of Housing	Affordable Housing	CDBG: \$	Housing Code Enforcement/Fore closed Property Care	Household Housing Unit	4,000	0	0.00%			
Increase Availability of Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	250	10	4.00%			

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Increase Availability of Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	4	0	0.00%			
Increase Availability of Housing	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	10	0	0.00%			
Provide Non-Homeless Supportive Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100,000	0	0.00%	11,050	11,050	100.00%
Provide Services to the Homeless	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30,000	0	0.00%			
Provide Services to the Homeless	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	516		120	96	80.00%






**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

High priority activities reported in the Consolidated Plan are as follows:

-  Improve the quality and accessibility of ownership and rental housing through rehabilitation
-  Increase the availability of affordable ownership and rental housing
-  Provide supportive services for lower- and moderate-income residents, persons with disabilities, seniors, youth, and other special needs populations
-  Provided housing opportunities and supportive services for the homeless and persons at-risk of homelessness
-  Improve or construct public facilities that support low- and moderate-income residents and persons with special needs
-  Enhance economic development opportunities for low- and moderate-income residents
-  Promote equal housing opportunities
-  Planning and Administration of the CDBG and HOME programs

Projects in support of these priorities included:

-  The Mobile Home Rehabilitation Grant Program (MHRGP) served 15 owner-occupied households through home rehabilitation services such as plumbing, electrical, roofing and skirting, and window replacement needs that many owners would not have otherwise been able to pay for. Majority of the participants served are reported to be senior citizens.
-  The Winter Warming Shelter provided overnight shelter services to 96 unduplicated individuals reporting the City of Ventura as their last place of residence.
-  Our Place Safe Haven - a year-round shelter project funded in 2016 and 2017 for public facility improvements, completed during the 2018 program year and assisted 81 participants within this program year. The shelter can house 14 individuals at a time. Other services include behavioral health counseling, and assistance to other public resources and meals.
-  Westpark Sports Field Improvements Phase II (Restroom Demolition) - the external restrooms located on the fields at Westpark Community Center was demolished due to transient abuse of the facility, creating an unsafe and unsanitary environment for residents that use the facility for its intended purposes.
-  The Business Assistance Program operated by the Economic Development Collaborative issued 2 loans during the program year and received job creation information from one company that hired 7 part time employees with 5.5 full-time equivalent positions.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)




	CDBG	HOME	ESG
White	233	0	0
Black or African American	5	0	0
Asian	5	0	0
American Indian or American Native	2	0	0
Native Hawaiian or Other Pacific Islander	4	0	0
<b>Total</b>	<b>249</b>	<b>0</b>	<b>0</b>
Hispanic	84	0	0
Not Hispanic	227	0	0

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

All demographics identified in section CR-10 are tied to projects funded through the Community Development Block Grant (CDBG) program only.

The demographics table above does not include six other racial categories that Subrecipients collected throughout the program year. During this program year, CDBG projects that were not categorized as an area benefit collectively served 311 individuals. Additional racial demographics collected are as follows:

-  1 Asian and White
-  3 American Indian/Alaskan Native and White
-  58 Other or Multiracial

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$1,054,724	\$911,176
HOME	public - federal	\$1,592,801	\$367,377
ESG	public - federal	\$0	

**Table 3 - Resources Made Available**

### Narrative

Eighty-Six percent of the allocated funds for the CDBG program were expended during the 2018-2019 program year. Two 2018-2019 program year public improvement projects will carry over to the 2019-2020 program year due to project delays. Prior year project, Our Place Safe Haven, completed during 2018-2019, in addition to the Westpark Sports Field Renovations, Phase II project.

Twenty-three percent of the City's HOME Funds were expended during the 2018-2019 program year. One project completed construction during the 2018-2019 program year, Villages at Westview (Westview Village), however, the project still requires occupancy information for the units. The units are expected to be occupied within the first quarter of the 2019-2020 program year. The project completed with a total of 131 units, of which 2 units are designated as HOME units.




### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Westside Neighborhood Revitalization Strategy Area	40%	27%	



**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

The completed projects located within the Neighborhood Revitalization Strategy Area (NRSA) are as follows:

-  Westside Community Development Corporation - Neighborhood Revitalization and Outreach Program (\$86,998)
-  Ventura County Library - Avenue Library Services (\$65,000)
-  Parks, Recreation and Community Partnerships - Westpark Sports Field Renovations, Phase II/Restroom Demolition (\$58,032)

Other projects located in the NRSA that were committed during the 2018-2019 program year incurred construction delays and are anticipated to complete early in the 2019-2020 program year. The continued projects are:

-  Parks, Recreation and Community Partnerships - Westpark Sports Field Renovations/2 Portland Loos (\$260,000); Loos are currently under construction
-  Public Works - Cameron Street Sidewalk Improvements Phase I (\$110,500); Project is expected to complete by September 2019



## Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Seven of the 10 Community Development Block Grant (CDBG) Subrecipients reported over \$1.2 million in additional leveraged sources for the 2018-2019 program year that included a mix of private, county, and state funding. Leveraged funds are currently not required for applicants to compete for the City's CDBG funds, however the City emphasizes the need for leveraged sources to assist with ineligible and unanticipated costs that may surface throughout the duration of the program year.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	\$2,071,570
2. Match contributed during current Federal fiscal year	\$0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$2,071,570
4. Match liability for current Federal fiscal year	\$115,936
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$1,955,635

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$139,913	\$298,645	\$24,799	\$0	\$413,758

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	Women Business Enterprises	Male
<b>Contracts</b>			
Dollar Amount	0	0	0
Number	0	0	0
<b>Sub-Contracts</b>			
Number	0	0	0
Dollar Amount	0	0	0

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	10	0
Number of Non-Homeless households to be provided affordable housing units	15	15
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>25</b>	<b>15</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	15	15
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>15</b>	<b>15</b>



Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The Mobile Home Rehabilitation Grant Program (MHRGP) provided mobile home owner-occupied rehabilitation services to 15 households this year. Other projects in support of affordable housing goals are still in progress and are expected to complete during the 2019-2020 program year.

**Discuss how these outcomes will impact future annual action plans.**

Up and coming HOME projects will support an increase in the number of affordable rental units produced. Projects that are currently underway and expected to complete during the 2019-2020 program year are as follows:

-  The Villages at Westview, Phase I - 2 HOME-designated units - Phase I will have a total of 131 units of affordable housing
-  Snapdragon Place, Phase II -10 HOME-designated units - Both Phase I and II will complete with a total of 50 units of affordable housing

Additional activities include the 2019-2020 MHRGP program that plans to rehabilitate 15 homeowner occupied mobile homes, and Habitat for Humanity of Ventura County that was awarded \$30,000 to rehabilitate 3 single-family units within the city.




**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	0
Low-income	13	0
Moderate-income	0	0
<b>Total</b>	<b>15</b>	<b>0</b>

**Table 13 – Number of Households Served**

**Narrative Information**

MHRGP served the following income categories (very low and low have been consolidated in the table above):

-  Low - 7
-  Very Low - 6
-  Extremely Low – 2

According to HUD guidelines, families served under CDBG and HOME must meet Section 215 Affordable Housing guidelines (24 CFR 91.215(b)). The City programs met these goals through:

Projects serving mobile homeowners through the owner-occupied the MHRGP rehabilitation program. Worst-case scenario housing needs for those experiencing homeless situations that have been displaced, or live in dire substandard housing conditions can apply to the Homeless to Home program, a case management program with an end goal of permanent housing or the HomeShare program that coordinates outreach efforts to empty nesters and other private owners/renters that can assist in creating housing opportunities for those seeking an affordable place to live.

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**  
**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City participates in the countywide annual homeless count, lead by the Ventura County Continuum of Care (CoC), where a compilation of results for all cities and unincorporated areas are provided in the Annual Homeless Count report. The 2019 Annual Homeless Count report for Ventura County stated that 2/3rds of the homeless represented in the County are reported to be in the cities of Oxnard and Ventura. The City of Ventura data showed a 7.5% increase in homelessness between the 2018 and 2019 homeless counts.

The CoC adopted a plan to prevent and end homelessness on January 9, 2019 where 7 strategic priorities that represent the best practices to achieve these goals. An additional nine recommendations were identified in the CoC plan to improve the crisis response to the homeless service system.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

The Winter Warming Shelter provided shelter to 438 unduplicated participants, where 96 of them reported being from the City of Ventura. This was the first year that the shelter was open for 24 hour periods, daily. In addition to sleeping quarters, the shelter provided breakfast, lunch and dinner, showers, access to social services and medical treatment. Case workers were able to assist many families that entered the program and route them to housing resources.

The Our Place Safe Haven (OPSH) provided shelter services to 81 unduplicated participants during the program year. Services include showers, laundry facilities, telephone and mail access, and food. The operator of OPSH reported 34 of its participants moving into permanent housing within the program year.

In 2018, the City, in partnership with the County of Ventura, identified a location to develop a 50-bed, year-round shelter. The shelter is still in need of funding to convert the building into shelter space, in addition to operational expenses needed to run the facility. A shelter operator has been identified with the anticipation that the shelter will begin operations in late 2019. Shelter resources have been historically scarce within the County of Ventura so this new facility will be a valued resource in assisting those who have been residing in areas not meant for human habitation. The shelter plans to also assist participants with pets so that neither are separated while the owner is seeking assistance. Another resource the City allows is providing safe areas for those to park and sleep within their vehicles at their choosing.

**Helping low-income individuals and families avoid becoming homeless, especially extremely**

**low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The County Continuum of Care (CoC) has a strong network of resources, assisting several homeless subpopulations such as Veterans, transitional age youth, and domestic violence victims. The CoC has launched Pathways to Home, the locally coordinated entry system for homeless individuals and families. This system utilizes all current service providers, regardless of funding sources, as points of entry into the system and uses a common assessment tool to determine eligibility and prioritization matching individuals and families with services through the Homeless Management Information System (HMIS) eligibility module. Pathways to Home also focuses efforts on evaluating system performance and conducting gap analyses to advocate for new resources that help move more people out of homelessness in Ventura County. The CoC is also focused on prevention and diversion efforts to prevent persons from becoming homeless, and to avert persons from not entering the service system, whenever possible. System performance is the primary focus and all partners are focused on implementing ways to increase exits to permanent housing and support persons so that they can maintain their housing. The CoC is also focused on increasing individuals and families' access to mainstream benefits and increasing incomes.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Countywide efforts continue to funnel through the Pathways to Home program where resources such as Veteran Administration Supportive Housing (VASH) vouchers, Rapid Re-Housing (RRH) assistance, transitional housing programs, and the CalWorks and CalFresh programs are all accessible to those experiencing homeless situations. Pathways to Home tracks data and resources obtained for each household and prioritizes resources for unsheltered families to expedite stable housing and prevention to avoid becoming homeless again.



## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Housing Authority of the City of San Buenaventura (HACSB) is a state chartered, federally funded, public housing authority (PHA) public agency with a locally appointed board of commissioners managing and administering housing assistance programs to provide decent, safe and sanitary housing in good repair to low-income households at an affordable rent. Thousands of households are on the waiting lists for various properties and programs provided by HACSB. The Villages at Westview is the most current development that is nearing completion of its first phase of its four-phased development. It is planned to meet LEED-certified Neighborhood Development standards and will be the first development in the County to reach this level of certification.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The HACSB continuously creates new ways to engage their residents. There are several programs that promote growth and personal goal setting. Some of the programs are listed below and can be found at the Housing Authority's website: [http://hacityventura.org/ResidentServices/residentservices\\_rac.html](http://hacityventura.org/ResidentServices/residentservices_rac.html)

The HACSB has a Community Services Department that serves all at all 4 Asset Management Projects (AMPs), along with a citywide Resident Advisory Board (RAB). The RACs represent residents' concerns to HACSB management by: promoting well being and fellowship among residents, improving quality of life and resident satisfaction, participating in self-help initiatives and attending trainings and hosting community meetings. The RAB acts on behalf of the residents residing in Housing Authority properties, takes actions necessary to inform changes in rules, regulations, practices or policies, and engages in activities that promote the educational, cultural, and economic welfare of residents.

### **Actions taken to provide assistance to troubled PHAs**

The HACSB is not a troubled Public Housing Authority. Conversely, the agency has been recognized as a high-performing agency and assists residents through multiple programs in support of moving from rental housing to homeownership. Programs support the youth from their early years through higher education in skill-building, career pathways and employment, digital literacy, financial literacy, health and wellness and homeownership. The HACSB periodically holds community events for residents entering higher education, and coordinates economic opportunities between existing business owners and residents (Section 3 Business Concerns). With the HACSB and Westview Village located on the Westside, Neighborhood Revitalization Strategy Area (NRSA) partners are often contacted to participate in activities exclusively for residents.

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Under State law, a Housing Element must be created and address, where legally possible, the removal of governmental constraints affecting the maintenance, improvements, and development of housing. The City's 2014-2021 Housing Element identifies the following programs that are designed to mitigate governmental constraints on residential development and facilitate development of affordable housing to low- and moderate-income households including families, seniors, and persons with special needs. According to the City's Housing Element, the City's housing composition is made up of 67% single family homes, 27% multifamily units, and 6% are mobile homes, recreational vehicles, and boats and trailers. The Housing Element also reports the continuing concern of older properties and deferred maintenance with a need for repairs. Landlords are often unmotivated to maintain or improve their properties due to the high demands within the rental market. Other information includes a Housing Plan detailing the goals of housing conservation efforts to include citizen involvement addressing the maintenance and improvement of housing stock and neighborhood quality, preserving and maintaining architecturally significant buildings and neighborhoods, building partnerships with housing providers in support of long term affordable housing opportunities, and to support the affordability of mobile homes through a Rent Stabilization Ordinance, as mobile homes are considered to be part of the affordable housing stock within the City.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

In addition to the CDBG and HOME programs, the City has Community Partnership Grants Program (CPGP) within the Parks, Recreation and Community Partnerships department that largely support public services projects to special populations such as the homeless, elderly, youth, and disabled. CPGP awarded \$140,000 for two funding cycles in early 2018 and will cover program years 2018-2019 and 2019-2020. Roughly \$210,000 of the City's CDBG funding went to special populations and the City's NRSA residents. Programs targeted the homeless, Neighborhood Revitalization Strategy Area residents, and seniors through education and workshops, shelter services, housing rehabilitation for seniors aging in place and expanding economic opportunities for low-income residents.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

As stated in the 2015-2019 Regional Consolidated Plan, the City has incorporated HUD's Lead Housing Safe Rule (to protect children from the hazards of lead-based paint) into its housing rehabilitation activities. Information of lead hazards and abatement practices are also incorporated into the City's Housing Rehabilitation program. The procedures for lead based paint abatement in the housing preservation programs call for a visual inspection for condition, composition, and remediation of painted surfaces (interior and exterior) as per 24 CFR Part 35 requirements for notification, evaluation and reduction of Lead Based Paint hazards. Mandatory testing is required on all surfaces to be disturbed during applicable rehabilitation services. A complete risk assessment and mitigation plan are also required if hazards are revealed.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**




The City addresses actions taken to reduce the number of poverty level families through the economic development priority needs. The City has three business loan options through the Business Assistance Program, managed by the Economic Development Collaborative (EDC) The Commercial Rehabilitation Loan provides funds for business owners to complete facade and interior enhancements to their buildings. The Code Compliance Loan provides loans for correcting code violations. Both of the programs are funded through general City funding. The Microloan program, funded by CDBG, provides loans and technical assistance to microenterprises (businesses with 5 or fewer employees, including the owner/s) and to small businesses (more than 5 employees) willing to hire employees from low-income households. During the 2018-2019 program year, EDC approved 3 microloans with 2 of the loans issued and the third carrying over to the new program year. One prior year loan recipient hired seven part time employees resulting in 5.5 full time equivalent jobs to low-income residents. The Smart Entrepreneurial Training (SET) program operated by Women's Economic Ventures (WEV) provided technical assistance to 13 low-income residents, where 10 completed the 14-week SET course, and 9 completed with a written business plan.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City has used the CDBG and HOME funds to support specific populations such as seniors - to assist with aging in place, farmworkers, and those experiencing homeless situations, through programs such as the Mobile Home Rehabilitation Grant Program that assists with owner-occupied, and often seniors, with home rehabilitation services, housing developments with dedicated farmworker housing units, and the Winter Warming Shelter that shelters individuals and families with no permanent housing in place. Other programs such as fair housing services, the Avenue Library, and the Community-Based Development Organization (CBDO) -the Westside Community Development Corporation (WCDC) assist with resources to improve living conditions through courses and workshops for housing, technology, and literary empowerment opportunities that the communities would not have if not for these programs.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City has been active in attending various meetings to increase opportunities to address the Regional Consolidated Plan priorities such as:

-  Participating in the supporting the 10-Year Plan to End Homelessness efforts
-  Worked with the Southern California Housing Rights Center and hosted 1 fair housing workshop, and,
-  Collaborated with the County and the local Housing Authority to address coordination of homeless efforts and local housing needs.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)**

The Housing Rights Center served 100 Ventura residents with housing related concerns. Sixteen presented allegations and/or questions regarding housing discrimination. Fifteen were appropriately counseled or referred to other service providers, while HRC opened one investigation. The remaining 84 residents who contacted HRC during the program year inquired about various landlord-tenant issues with most centered on notice, evictions and substandard conditions. HRC also provided two workshops for outreach and education programs.






## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**


The City conducts desk monitoring reviews for all Subrecipients through required monthly or quarterly performance reports, each program year. Ventura reviews projects and considers 3 areas in support of monitoring compliance - Findings - a direct violation of the regulatory citations, Concerns - issues that are not direct violations, but have areas that may need procedural modifications to avoid violations, and Recommendations - no violations or concerns, but best practices in support of efficient or effective program operations. Findings and Concerns, for City purposes, require Subrecipient responses. Recommendations require no responses to the City.

Monitoring reviews for the 2018-2019 program year occurred for the following projects:

### **CDBG**

-  Housing Rights Center of Los Angeles - Fair Housing Services, 1 Recommendation, no Findings or Concerns
-  Turning Point Foundation - Our Place Safe Haven, 1 Recommendation, no Findings or Concerns
-  Westside Community Development Corporation - Neighborhood Revitalization and Outreach, No Findings or Concerns
-  Women's Economic Ventures - Smart Entrepreneur Training, 1 Concern, No Findings
-  Public Works - Cameron Street Sidewalk Improvements Phase I, 1 Concern

### **HOME**








-  Housing Authority of the City of San Buenaventura - Distressed Properties, no Findings or Concerns

The City's CDBG and HOME programs require contractors to provide and include minority and women business enterprises (W/MBE) within bid opportunities, including a request for contractors to market this requirement to M/WBEs and disadvantaged businesses in support of HUD's goal of expanding economic opportunities.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

As prescribed in the Code of Federal Regulations (CFR) Title 24, Part 91, the draft CAPER public notice was sent on September 11, 2019 to the following places for notification of where to find the report:

-  The Ventura County Star
-  The Housing Authority of the City of San Buenaventura
-  Ventura County Public Libraries
-  The Ventura Social Services Task Force
-  The Westside Community Council
-  The Westside Community Development Corporation
-  County of Ventura

The 15-day public comment period began on September 11, 2019 and concluded on September 26, 2019. No public comments were received.

Residents who require special accommodations or translation services to review this document are able to contact the City for assistance. The City has approximately 18 employees at City Hall prepared to assist with Spanish translation services and the City of Ventura is prepared to assist persons with disabilities to review the report, as needed.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City requests public input for developing priorities with the CDBG and HOME funding. Considering the programs spend all funding in support of priority needs, no changes were needed. Geographically, the jurisdiction is a coastal city with increasing housing rates, for rentals and homeownership, thus affordable housing is still unattainable to many and has worsened after the damages resulting from the Thomas Fire. While the HACSB continues to work diligently in finding creative ways to house residents on their waiting lists, the reported waiting list topples at over 10,000 households. As for the jurisdiction as a whole, the program year had some positives for the City and State overall with new legislation passed with the City's Measure O and its respective funding implemented for homelessness and infrastructure improvements, and the State's 2017 legislative housing bills from 2017, however, it may take some time to evaluate the impacts of the funding awarded within the regions.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City conducted one on-site monitoring visit:

 Distressed Properties - Housing Authority of the City of San Buenaventura

The three units owned by the Housing Authority are inspected annually. The City staff conducted a visual inspection during the monitoring visit. All units appeared to be in compliance with the loan agreement requirements, with exception to one where the tenant disabled the smoke detector. The Housing Authority staff discussed the issue with the tenant and reconnected the smoke detector to comply with the federal housing quality standards and local housing codes.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

The City includes its Affirmative Marketing provisions in all HOME contracts and enforces Fair Housing and Equal Employment Opportunities.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

The program income received during the program year was \$298,644.65. The City used \$24,799.15 of program income during the program year, which supported the Snapdragon Place, Phase II project in addition to program administration costs. Snapdragon Place is a 50-unit affordable housing apartment community owned and operated by the Cabrillo Economic Development Corporation. The development includes units dedicated for homeless tenants, and homeless veterans with Veteran Administration Supportive Housing (VASH) vouchers.

### **Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

# CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

## 1. Recipient Information—All Recipients Complete

### Basic Grant Information

Recipient Name  
Organizational DUNS Number  
EIN/TIN Number  
Identify the Field Office  
Identify CoC(s) in which the recipient or  
subrecipient(s) will provide ESG  
assistance

### ESG Contact Name

Prefix  
First Name  
Middle Name  
Last Name  
Suffix  
Title

### ESG Contact Address

Street Address 1  
Street Address 2  
City  
State  
ZIP Code  
Phone Number  
Extension  
Fax Number  
Email Address

### ESG Secondary Contact

Prefix  
First Name  
Last Name  
Suffix  
Title  
Phone Number  
Extension  
Email Address

## 2. Reporting Period—All Recipients Complete

Program Year Start Date



**Program Year End Date**

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name**

**City**

**State**

**Zip Code**

**DUNS Number**

**Is subrecipient a victim services provider**

**Subrecipient Organization Type**

**ESG Subgrant or Contract Award Amount**

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 18 – Shelter Information

**4d. Street Outreach**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 19 – Household Information for Street Outreach**

**4e. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 20 – Household Information for Persons Served with ESG**

**5. Gender—Complete for All Activities**

	<b>Total</b>
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 21 – Gender Information**

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 22 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
<b>Persons with Disabilities:</b>				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

**Table 23 – Special Population Served**

**CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes**

**10. Shelter Utilization**

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

**Table 24 – Shelter Capacity**

**11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)**

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
<b>Subtotal Homelessness Prevention</b>			

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
<b>Subtotal Rapid Re-Housing</b>			

Table 26 – ESG Expenditures for Rapid Re-Housing

**11c. ESG Expenditures for Emergency Shelter**

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
<b>Subtotal</b>			

**Table 27 – ESG Expenditures for Emergency Shelter**

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach			
HMIS			
Administration			

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2016	2017	2018

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

	2016	2017	2018
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
<b>Total Match Amount</b>			

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	2016	2017	2018

**Table 31 - Total Amount of Funds Expended on ESG Activities**



# CERTIFICATION OF PUBLICATION

City of  
**VENTURA**  
SEP 20 2019

# VENTURA COUNTY STAR

PART OF THE USA TODAY NETWORK

## COMMUNITY DEVELOPMENT

CITY OF VTA PLANNING DEPT ATTN: ACC  
PO BOX 99

VENTURA, CA 93002

State of California)  
County of Ventura)

I hereby certify that the Ventura County Star Newspaper has been adjudged a newspaper of general circulation by the Superior Court of California. County of Ventura will in the provisions of the Government Code of the State of California, printed in the City of Camarillo, for circulation in the County of Ventura, State of California, that I am a clerk of the printer of said paper, that the annexed clipping is a true annual copy and publishing in said newspaper on the following dates to wit:

September 11, 2019

I certify under penalty of perjury that the foregoing is true and correct.

Dated this September 11, 2019, in Green Bay, Wisconsin  
County of Drown



Legal Clerk

Publication Cost \$144.90  
Ac No: 0003782674  
Customer No: 200826  
PO A

### NOTICE OF AVAILABILITY OF DOCUMENTS FROM THE CITY OF SAN BUENAVENTURA FOR THE 2018-2019 DRAFT CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) FOR THE CDBG AND HOME FUNDED ACTIVITIES

Notice is hereby given to all interested parties that on Wednesday, September 11, 2019, the City of San Buenaventura (Ventura) will publish its draft CAPER for the 2018-2019 program year. This report details the expenditures made in the City's Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) programs during the fiscal year that ended on June 30, 2019. The draft CAPER is available for review from Wednesday, September 11, 2019 through Thursday, September 26, 2019.

The primary purpose of the CDBG and HOME programs are to provide affordable housing and other resources to low- and moderate-income households, provide economic opportunities and create viable communities. CDBG- and HOME-funded activities are located within the city limits of Ventura.

Persons wishing to review the City's CAPER may do so during regular City Hall business hours at Ventura City Hall, 501 Pali Street, Room 117, Ventura, CA 93001. The CAPER is also available for review on the City's website at

[www.cityofventura.ca.gov/26/CDBG-and-HOME-Programs](http://www.cityofventura.ca.gov/26/CDBG-and-HOME-Programs)

All comments must be submitted no later than 5:00 pm, Thursday, September 26, 2019, to:

City of Ventura  
Community Development  
Department Planning  
ATTN: Andrea Palmer,  
Associate Planner  
501 Pali Street  
Ventura, CA 93001  
Published 9/11/2019  
Ad No. 3782674

### NOTICE OF AVAILABILITY OF DOCUMENTS FROM THE CITY OF SAN BUENAVENTURA FOR THE 2018-2019 DRAFT CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) FOR THE CDBG AND HOME FUNDED ACTIVITIES

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City of Ventura  
Community Development  
Department Planning  
ATTN: Andrea Palmer,

#### Public Notices

Associate Planner  
501 Pali Street  
Ventura, CA 93001  
Published 9/11/2019  
Ad No. 3782674

A

PR 03 CDBG ACTIVITY SUMMARY  
REPORT



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2018  
 VENTURA/SAN BUENAVENTURA

Date: 07-Sep-2019  
 Time: 18:17  
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**PGM Year:** 2016  
**Project:** 0009 - Turning Point - Our Place Shelter Renovations  
**IDIS Activity:** 493 - 2016 TPF - Our Place Shelter Renovations

**Status:** Completed 9/6/2019 12:00:00 AM  
**Location:** 536 E Thompson Blvd Ventura, CA 93001-2841  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating costs) (03C)      **National Objective:** LMC

**Initial Funding Date:** 12/22/2016

**Description:**  
 Our Place Safe Haven Stephenson Place is a supportive housing center, specifically aimed at serving chronically homeless and mentally ill adults. CDBG funding will assist in interior renovations such as shower and bathroom renovations, and adding additional walls to create separate distinct space for male and female participants. Non-CDBG funding will aid in repairing misaligned and antiquated water pipes from the structure to the street.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060536	\$20,154.48	\$0.00	\$20,154.48
		2016	B16MC060536	\$89,579.48	\$89,579.48	\$89,579.48
		2017	B17MC060536	\$123,221.63	\$120,884.15	\$123,221.63
<b>Total</b>	<b>Total</b>			<b>\$232,955.59</b>	<b>\$210,463.63</b>	<b>\$232,955.59</b>

**Proposed Accomplishments**  
 Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	70	23
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81</b>	<b>23</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	81
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	81
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2016	Activity completed design plans for Phase I and conceptual plans for Phase II & III. conducted NEPA analysis, submitted revised plans for Phase I, completed lateral sewer repair for Our Place Safe Haven, a ten bed shelter for homeless adults with mental illness. Activity will continue to Program Year 2017 with full accomplishment data reported at that time.	
2017	Awarded construction contract to the lowest, most qualified bidder. Held pre-construction meeting with contractor, architect, owner and City of Ventura Community Development representative. All permits were secured. Environmental testing for asbestos and lead were completed. Construction activities commenced June 1, 2018. Asbestos mastic in tile floor was abated and removed. Ninety percent of the demolition portion of the contract has been completed. Completion is anticipated by August 31, 2018.	
2018	Renovation of the first floor living area of Our Place Safe Haven emergency homeless shelter. The project relocated and modernized the kitchen, remodeled the men's and women's sleeping area to increase capacity; remodeled the common living area and rehabilitated the storefront relocating the entry door to accommodate handicap client residents. Increased capacity from 10 beds to 14 beds and can now serve up to 84 individuals per year (an increase of 40%).	



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**PGM Year:** 2016  
**Project:** 0003 - EDC-VC Business Assistance Program  
**IDIS Activity:** 495 - 2016 ED Loan - Wildscape Restoration, Inc.

**Status:** Completed 11/13/2018 12:00:00 AM  
**Location:** Address Suppressed  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJ

**Initial Funding Date:** 03/09/2017

**Description:**

Business loan for a for-profit business that will hire persons from low- to moderate-income households to fill two full-time equivalent jobs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060536	\$50,000.00	\$0.00	\$50,000.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>
Female-headed Households:	0		0		0			



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Date: 07-Sep-2019

Time: 18:17

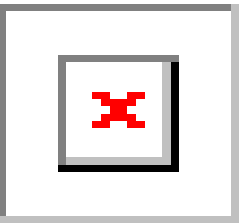
Page: 4

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	1
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2016	Loan was issued in PY 2016. Loan Agreement provides 12 months for business to create the 2 full-time equivalent positions for persons from low- to moderate-income households. Therefore, accomplishments will be reported in PY 2017.	



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Date: 07-Sep-2019  
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**PGM Year:** 2016  
**Project:** 0003 - EDC-VC Business Assistance Program  
**IDIS Activity:** 496 - 2016 ED Loan - ATA Black Belt Academy

**Status:** Completed 11/13/2018 12:00:00 AM      **Objective:** Create economic opportunities  
**Location:** Address Suppressed      **Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C)      **National Objective:** LMCMC

**Initial Funding Date:** 03/09/2017

**Description:**

Business Loan to a for-profit business that will create one full time equivalent job for a person from a low- to moderate-income household.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060536	\$15,000.00	\$0.00	\$15,000.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>

**Proposed Accomplishments**

Businesses : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
Female-headed Households:	0		0		0			





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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2016	Loan was issued in PY 2016. Business owner qualifies as micro-enterprise due to low- to moderate-income household and company has five or fewer full time equivalent employees.	



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**PGM Year:** 2016  
**Project:** 0003 - EDC-VC Business Assistance Program  
**IDIS Activity:** 497 - 2016 ED Loan - Gold Coast Rooters

**Status:** Completed 11/13/2018 12:00:00 AM  
**Location:** 3989 Market St Ventura, CA 93003-5616

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJ

**Initial Funding Date:** 04/26/2017

**Description:**  
 Economic Development Activity - Financial Assistance to a For-Profit Business that will create 2 full-time equivalent jobs for persons from low- to middle-income households.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060536	\$50,000.00	\$0.00	\$50,000.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>
Female-headed Households:	0		0		0			



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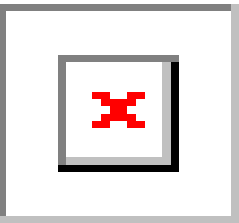
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	1
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2016	Loan was issued in PY 2016. Loan Agreement provides 12 months for business to create the 2 full-time equivalent positions for persons from low- to moderate-income households. Therefore, accomplishments will be reported in PY 2017.	



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**PGM Year:** 2016  
**Project:** 0003 - EDC-VC Business Assistance Program  
**IDIS Activity:** 499 - 2016 ED Loan - Ventura Coast Brewing Co.

**Status:** Completed 9/19/2018 12:00:00 AM  
**Location:** Address Suppressed  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJ

**Initial Funding Date:** 08/24/2017

**Description:**  
 Business loan for a for-profit business that will hire person from low- to moderate-income households to fill two full-time equivalent jobs within 12 months of loan funding - approximately June 2018.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060536	\$50,000.00	\$0.00	\$50,000.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	2
Low Mod	0	0	0	2
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	6
Percent Low/Mod				83.3%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2016	Loan was issued in PY 2016. Loan Agreement provides 12 months for business to create the 2 full-time equivalent positions for persons from low- to moderate-income households. Therefore, accomplishments will be reported in PY 2017.	
2017	Loan allowed creation of 6 jobs - 2 Full Time and 4 Part Time to 6 employees. Five of the six qualified from low- to moderate-income households.	



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**PGM Year:** 2017  
**Project:** 0010 - PRCP- Westpark Sports Field Improvements - Phase II  
**IDIS Activity:** 500 - 2017 PRCP Westpark Sports Field Renovaton Phase II

**Status:** Completed 11/30/2018 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 450 W Harrison Ave Ventura, CA 93001-1849      **Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 02/12/2018

**Description:**

This activity has been approved funding to demolish a blighted restroomstorage facility at our Neighborhood Revitalization Strategy Area's Westpark Community CenterPark sports field. This is Phase II of the comprehensive project in partnership with the City's Parks, Recreation and Community Partnership Department.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060536	\$9,234.15	\$0.00	\$9,234.15
		2017	B17MC060536	\$48,798.59	\$43,300.07	\$48,798.59
<b>Total</b>	<b>Total</b>			<b>\$58,032.74</b>	<b>\$43,300.07</b>	<b>\$58,032.74</b>

**Proposed Accomplishments**

Public Facilities : 9,825  
 Total Population in Service Area: 9,825  
 Census Tract Percent Low / Mod: 83.16

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	City Engineering staff completed the design for the removal of the old building, created the bid package for the project and advertised for bids. The project was advertised two times due to incomplete bid submissions. A demolition contractor has been put under contract with the work to be completed in early PY 2018. Full accomplishments will be reported in PY 2018.	
2018	Work completed in November 2018.	



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**PGM Year:** 2017  
**Project:** 0001 - EDC-VC Business Assistance Program  
**IDIS Activity:** 501 - 2017 ED Technical Assistance

**Status:** Canceled 8/30/2018 12:00:00 AM  
**Location:** 1601 Carmen Dr Ste 215 Camarillo, CA 93010-3103

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Technical Assistance (18B)

**National Objective:** LMJ

**Initial Funding Date:** 03/27/2018

**Description:**

The CDBG funded Micro Loan Program, which provides working capital to small businesses, is primarily a job-creation program. A funded business must qualify as a either a Micro Enterprise as defined within the CDBG program, or must create one full time equivalent job for a person from a low- to moderate-income household for every \$25,000 loaned, or part thereof. Micro-loans range from \$10,000 - \$50,000 and are reported under a separate activity. This activity is for the Technical Assistance portion of the program.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Jobs : 7

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2017  
**Project:** 0001 - EDC-VC Business Assistance Program  
**IDIS Activity:** 502 - 2017 Micro-Enterprise Loan & Technical Assistance

**Status:** Completed 8/30/2018 12:00:00 AM      **Objective:** Create economic opportunities  
**Location:** 1601 Carmen Dr Ste 215 Camarillo, CA 93010-3103      **Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C)      **National Objective:** LMCMC

**Initial Funding Date:** 02/12/2018

**Description:**  
 Provide financial assistance and technical assistance to Micro-Enterprise businesses.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060536	\$10,278.70	\$0.00	\$10,278.70
<b>Total</b>	<b>Total</b>			<b>\$10,278.70</b>	<b>\$0.00</b>	<b>\$10,278.70</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

**Owner    Renter    Total    Person**



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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	Three businesses were vetted and had loans approved by the Loan Committee. However, only one was funded in PY2017 due to Thomas Fire Disaster and its accomplishments will be reported in a subsequent program year. The other two loans will be funded in PY2018.	



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**PGM Year:** 2017  
**Project:** 0014 - WEV - Self Employment Training  
**IDIS Activity:** 503 - 2017 Self Employment Training Program (WEV)

**Status:** Completed 8/30/2018 12:00:00 AM      **Objective:** Create economic opportunities  
**Location:** 290 Maple Ct Ventura, CA 93003-3517      **Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C)      **National Objective:** LMC

**Initial Funding Date:** 02/12/2018

**Description:**

Provide a 14-week Self Employment Training program twice a year to serve a total of 25 City of Ventura residents.  
 Also provide 1-hour orientations to a minimum of 100 City of Ventura residents.  
 Create/retain 8 jobs and assist 6 small businesses during the program year.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060536	\$26,563.49	\$0.00	\$26,563.49
	PI			\$23,436.51	\$0.00	\$23,436.51
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>

**Proposed Accomplishments**

Businesses : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>2</b>



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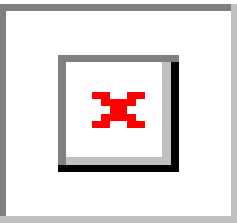
Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	4
Low Mod	0	0	0	5
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	Twelve City of Ventura residents participated in the English SET program. Of these, 11 completed the course and 7 completed a written business plan. Training was also provided to 28 residents through the 4-week Explore class. Five Ventura residents participated in the 14-week Spanish SET program. A total of 7 existing small businesses were assisted and 7 jobs were created. WEV continued to engage in regular community outreach to Ventura's Westside neighborhood (NRSA) in order to identify needs and offer resources to residents. The Thomas Fire Disaster caused class cancellation and lower enrollment due to clients affected by the disaster - even with this unfortunate event, goals were exceeded.	



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**PGM Year:** 2017  
**Project:** 0006 - Housing Authority - Administration of MHRGP  
**IDIS Activity:** 504 - 2017 Housing Preservation Program-Mobile Home Rehab Prog Delivery

**Status:** Completed 8/30/2018 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 995 Riverside St Ventura, CA 93001-1636      **Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H)      **National Objective:** LMH

**Initial Funding Date:** 03/27/2018

**Description:**  
 Program Delivery for the City's Mobile Home Rehabilitation Grant Program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060536	\$22,500.00	\$0.00	\$22,500.00
<b>Total</b>	<b>Total</b>			<b>\$22,500.00</b>	<b>\$0.00</b>	<b>\$22,500.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

**Owner    Renter    Total    Person**



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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	Program delivery staff performed a variety of steps including intake of applicant invitations to wait list, accepting applications and determination of household eligibility to participate in the program. After determining eligibility, the HQS inspector completed inspections, prepared write-ups and owners selected contractors. Fifteen grants were issued and are reported under Activity #505	



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**PGM Year:** 2017  
**Project:** 0007 - Housing Authority - Mobile Home Rehabilitation Grant Program  
**IDIS Activity:** 505 - 2017 Housing Preservation Program-MHRGP Grants

**Status:** Completed 8/30/2018 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** Address Suppressed      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 03/27/2018

**Description:**  
 Rehabilitation of 15 mobile home at \$7,500 maximum per unit.  
 Owners must qualify as low- to moderate-income households.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060536	\$103,875.01	\$0.00	\$103,875.01
	PI			\$6,349.99	\$0.00	\$6,349.99
<b>Total</b>	<b>Total</b>			<b>\$110,225.00</b>	<b>\$0.00</b>	<b>\$110,225.00</b>

**Proposed Accomplishments**

Housing Units : 15

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	3	0	0	15	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>15</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>3</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

13

0

13

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	3	0	3	0
Low Mod	12	0	12	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	15	0	15	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	Funded fifteen grants for Mobilehome Rehabilitation for persons of low- to moderate-income households.	





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**PGM Year:** 2017  
**Project:** 0012 - Ventura County Library - Avenue Library Services  
**IDIS Activity:** 506 - 2017 Avenue Library Services

**Status:** Completed 8/30/2018 12:00:00 AM  
**Location:** 606 N Ventura Ave Ventura, CA 93001-1943

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)      **National Objective:** LMA

**Initial Funding Date:** 03/27/2018

**Description:**

Educational resources and program for both children and adults.  
 Library services are designed to promote reading, literacy, life skills, technology, tutoring and English as a second language to Spanish speaking residents.  
 This service is provided to the residents of the City's Westside Neighborhood Revitalization Strategy Area (NRSA).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060536	\$37,158.33	\$0.00	\$37,158.33
	PI			\$26,541.67	\$0.00	\$26,541.67
<b>Total</b>	<b>Total</b>			<b>\$63,700.00</b>	<b>\$0.00</b>	<b>\$63,700.00</b>

**Proposed Accomplishments**

People (General) : 9,825  
 Total Population in Service Area: 9,825  
 Census Tract Percent Low / Mod: 83.16

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	This library located on the City's Westside is within the Neighborhood Revitalization Strategy Area and provided library/information services to 20,271 people during the program year. Issued 304+ new library cards to new borrowers. Homework Center opened for 142 days assisting 106 children during 842 visits, a 28% increase over PY 2016. Checked out 15,770 items. Provided 3,358 computer sessions. Experienced a substantial increase of school age Summer Reading Program activity participants to 1,328. A 10% increase in literacy tutoring. Maintained increased regular and evening hours open hours that had been established in PY 2016.	



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**PGM Year:** 2017  
**Project:** 0013 - WCDC - Neighborhood Revitalization and Outreach  
**IDIS Activity:** 507 - 2017 WCDC Neighborhood Preservation & Outreach

**Status:** Completed 8/30/2018 12:00:00 AM  
**Location:** 110 N Olive St Ste J Ventura, CA 93001-2570

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

**Initial Funding Date:** 02/12/2018

**Description:**  
 Westside Community Development Corporation (WCDC), a Community Based Development Organization (CBDO), will provide the Westside area residents with educational workshops for sustainable housing practices and energy conservation, provide access to economic development opportunities and job creation opportunities for new and existing Westside businesses, provide neighborhood clean up events.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060536	\$33,162.77	\$0.00	\$33,162.77
	PI			\$38,521.36	\$0.00	\$38,521.36
<b>Total</b>	<b>Total</b>			<b>\$71,684.13</b>	<b>\$0.00</b>	<b>\$71,684.13</b>

**Proposed Accomplishments**  
 People (General) : 9,825  
 Total Population in Service Area: 9,825  
 Census Tract Percent Low / Mod: 83.16

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	The Neighborhood Outreach and Revitalization program hosted 4 free bilingual educational workshops related to economic development (approximately 30 beneficiaries); hosted one IDEA HUB gathering with 8 Westside residents attending with 3 new leaders emerging and generating 4 viable sub-projects for the program year(another workshop was cancelled due to the Thomas Fire Disaster); hosted Water Wise Workshop with 30 Westside attendees; hosted 2 neighborhood pride clean-up events in two new and separate locations with over 20 tons of refuse and recycled material collected - serving approximately 90 households; assisted in a highly visible and well-received mural beautification project generating huge community support.	



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**PGM Year:** 2017  
**Project:** 0009 - Homeless Services Winter Warming Shelter  
**IDIS Activity:** 508 - 2017 Winter Warming Shelter

**Status:** Completed 8/30/2018 12:00:00 AM  
**Location:** 1270 Arundell Ave Ventura, CA 93003-5024

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)      **National Objective:** LMC

**Initial Funding Date:** 03/27/2018

**Description:**  
 Provide emergency winter shelter services to approximately 950 county-wide persons experiencing homelessness (approximately 150 from City of Ventura).  
 Approximately 120 shelter nights from December 2017 to March 31, 2018.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060536	\$30,000.00	\$0.00	\$30,000.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	166	45
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190</b>	<b>45</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	190
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	190
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	The shelter served 483 unique County-wide users with 190 individuals stating City of Ventura as their last known place of residence and 6,446 units of occupied overnight shelter beds for the winter season. This included 317 adult men, 150 adult women and 23 persons under the age of 18 (2 individuals identified as either transgender or non-conforming). The shelter provided a warm meal, showers, clean towels, inflatable mattress with sheets and blanket, access to social services and basic medical treatment. Breakfast items were available in the morning. The Thomas Fire disaster did cause the shelter to open later than usual since the Armory was used to assist fire crews.	



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**PGM Year:** 2017  
**Project:** 0008 - HRC - Fair Housing Services  
**IDIS Activity:** 509 - 2017 Fair Housing Services

**Status:** Completed 8/30/2018 12:00:00 AM  
**Location:** 3255 Wilshire Blvd Ste 1150 Los Angeles, CA 90010-1453  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)      **National Objective:** LMC

**Initial Funding Date:** 02/12/2018

**Description:**

Provide fair housing services to 150 City households.  
 Provide housing counseling, referrals, workshops, apartment community discrimination testing, legal counsel, and distribute educational materials.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060536	\$9,999.50	\$0.00	\$9,999.50
<b>Total</b>	<b>Total</b>			<b>\$9,999.50</b>	<b>\$0.00</b>	<b>\$9,999.50</b>

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	79	37
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	101	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>188</b>	<b>37</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	130
Low Mod	0	0	0	31
Moderate	0	0	0	27
Non Low Moderate	0	0	0	0
Total	0	0	0	188
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	HRC served 188 Ventura residents with housing related concerns. Twenty-four presented allegations/questions regarding housing discrimination. Twenty-one were appropriately counseled or referred to other service providers, while HRC opened investigations for the remaining three. In two cases, the complainants withdrew their complaints, while HRC successfully conciliated the remaining case. The remaining 164 Ventura residents who contacted HRC during the program year raised a wide variety of general landlord-tenant issues with majority centered on notice, evictions and substandard conditions. HRC also provided two workshops for outreach (one for residents affected by the Thomas Fire Disaster) and education programs.	



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**PGM Year:** 2017  
**Project:** 0015 - PSHHC - Homelessness Prevention and Housing  
**IDIS Activity:** 510 - 2017 PSHHC - Housing the Homeless

**Status:** Completed 8/30/2018 12:00:00 AM  
**Location:** 167 S Palm St Ventura, CA 93001-2714

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Mental Health Services (05O)

**National Objective:** LMC

**Initial Funding Date:** 02/12/2018

**Description:**

Outreach to area homeless in search of permanent housing opportunities for up to 3 new residents; sustain permanent housing solutions for 13 residents in the EI Patio affordable housing development through regular case management services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060536	\$10,000.00	\$0.00	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 16

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	11
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>11</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	31
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	Supportive Housing Program case management services were offered at the El Patio Hotel throughout the year and 33 residents received a total of 263.25 hours of case management. The most frequently used support services were general case management assistance, assessments, mental health services, advocacy with outside organizations and healthcare services. No residents were involuntarily displaced or became homeless during the grant year. Three formerly homeless individuals were provided outreach services that assisted them in moving in during the grant year.	





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**PGM Year:** 2017  
**Project:** 0002 - CDBG Program Administration  
**IDIS Activity:** 511 - 2017 CDBG Program Administration

Status: Completed 8/30/2018 12:00:00 AM  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 02/12/2018

**Description:**  
 General CDBG Program Administration for PY 2017

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060536	\$94,801.48	\$0.00	\$94,801.48
		2017	B17MC060536	\$12,416.55	\$0.00	\$12,416.55
	PI			\$58,047.21	\$0.00	\$58,047.21
<b>Total</b>	<b>Total</b>			<b>\$165,265.24</b>	<b>\$0.00</b>	<b>\$165,265.24</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



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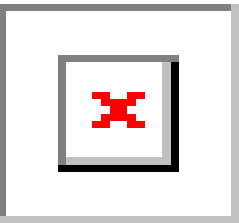
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2017  
**Project:** 0001 - EDC-VC Business Assistance Program  
**IDIS Activity:** 512 - 2017 ED Loan - Sessions Brewery

**Status:** Completed 11/13/2018 12:00:00 AM  
**Location:** 585 E Thompson Blvd Ventura, CA 93001-2826

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJ

**Initial Funding Date:** 02/12/2018

**Description:**

Loan issued in PY 2017 (Oct 2017).  
 Loan Agreement provides 12 months for business to create the one full-time equivalent position for a person from a low- to moderate-income household.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060536	\$15,000.00	\$0.00	\$15,000.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	1
Black/African American:	0	0	0	0	0	0	1	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>2</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	2
Low Mod	0	0	0	3
Moderate	0	0	0	2
Non Low Moderate	0	0	0	1
Total	0	0	0	8
Percent Low/Mod				87.5%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	Business hired 7 part time employees from low-moderate income households and one part time employee from a non now-moderate income households. The 7 income qualified part time employees is equivalent to 3.5 full time positions.	



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**PGM Year:** 2018  
**Project:** 0011 - CDBG Program Administration  
**IDIS Activity:** 514 - 2018 CDBG Program Administration

Status: Completed 9/6/2019 12:00:00 AM  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 11/16/2018

**Description:**  
 General CDBG Program Administration for PY 2018

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060536	\$33,266.04	\$33,266.04	\$33,266.04
		2017	B17MC060536	\$68,192.64	\$68,192.64	\$68,192.64
	PI			\$55,729.14	\$55,729.14	\$55,729.14
<b>Total</b>	<b>Total</b>			<b>\$157,187.82</b>	<b>\$157,187.82</b>	<b>\$157,187.82</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0006 - HRC - Fair Housing Services  
**IDIS Activity:** 515 - 2018 Fair Housing Services

**Status:** Open  
**Location:** 3255 Wilshire Blvd Ste 1150 Los Angeles, CA 90010-1453  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) **National Objective:** LMC

**Initial Funding Date:** 11/29/2018

**Description:**

Provide fair housing services to 150 City households.  
 Provide housing counseling, referrals, workshops, apartment community discrimination testing, legal counsel, and distribute educational materials.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060536	\$3,235.32	\$3,235.32	\$3,235.32
	PI			\$6,764.68	\$6,764.68	\$6,764.68
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2018  
**Project:** 0005 - Winter Warming Shelter - Homeless Shelter Services  
**IDIS Activity:** 516 - 2018 Winter Warming Shelter

**Status:** Completed 9/6/2019 12:00:00 AM  
**Location:** 1270 Arundell Ave Ventura, CA 93003-5024

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)      **National Objective:** LMC

**Initial Funding Date:** 11/29/2018

**Description:**  
 Provide emergency winter shelter services to approximately 950 county-wide persons experiencing homelessness (approximately 150 from City of Ventura).  
 Approximately 120 shelters from December 2018 to March 2019.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060536	\$40,000.00	\$40,000.00	\$40,000.00
<b>Total</b>	<b>Total</b>			<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	88	31
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96</b>	<b>31</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	96
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	96
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	Through June 5, 2019, the shelter served 438 unique users, including 96 individuals who identified as being from the City of Ventura. For the first time, the shelter stayed open 24 hours and provided nightly a warm meal, showers, clean towels and linens, inflatable mattress with sheets and blankets, access to social services and basic medical treatment. Breakfast was available in the morning as well as lunch items.	



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**PGM Year:** 2018  
**Project:** 0009 - Avenue Library Services  
**IDIS Activity:** 517 - 2018 Avenue Library Services

**Status:** Completed 9/6/2019 12:00:00 AM  
**Location:** 606 N Ventura Ave Ventura, CA 93001-1943

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

**Initial Funding Date:** 11/29/2018

**Description:**

Educational resources and program for both children and adults.  
 Library services are designed to promote reading, literacy, life skills, technology, tutoring and English as a second language to Spanish speaking residents.  
 This service is provided to the residents of the City's Westside Neighborhood Revitalization Strategy Area (NRSA).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060536	\$32,012.50	\$32,012.50	\$32,012.50
	PI			\$32,987.50	\$32,987.50	\$32,987.50
<b>Total</b>	<b>Total</b>			<b>\$65,000.00</b>	<b>\$65,000.00</b>	<b>\$65,000.00</b>

**Proposed Accomplishments**

People (General) : 9,825  
 Total Population in Service Area: 9,825  
 Census Tract Percent Low / Mod: 83.16

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	The Avenue Library provided library/information access to 21,519 customers. Library cards issued to new borrower = 338. Educational programs held for all ages = 236 serving 3,260 customers. The Homework Center opened for 141 days assisting 94 unique children during 638 visits. These students came from 15 different elementary, middle and high schools. Items checked out = 14,720. Computer sessions (3,691) and wireless access (3,507) used by community members. Participation in the Summer Reading Program = 649. English as a Second Language and adult literacy tutoring classes = 480. The Community meeting room was utilized 640 times. The Library maintained the increased regular and evening open hours.	



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**PGM Year:** 2018  
**Project:** 0010 - WCDC - Neighborhood Revitalization and Outreach  
**IDIS Activity:** 518 - 2018 WCDC Neighborhood Preservation & Outreach

**Status:** Completed 9/6/2019 12:00:00 AM  
**Location:** 110 N Olive St Ste J Ventura, CA 93001-2570  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)      **National Objective:** LMA

**Initial Funding Date:** 11/16/2018

**Description:**

Westside Community Development Corporation (WCDC), a Community Based Development Organization (CBDO), will provide the Westside area residents with educational workshops for sustainable housing practices and energy conservation, provide access to economic development opportunities and job creation opportunities for new and existing Westside businesses, and provide neighborhood clean up events.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060536	\$41,485.67	\$41,485.67	\$41,485.67
	PI			\$42,671.06	\$42,671.06	\$42,671.06
<b>Total</b>	<b>Total</b>			<b>\$84,156.73</b>	<b>\$84,156.73</b>	<b>\$84,156.73</b>

**Proposed Accomplishments**

People (General) : 9,825  
 Total Population in Service Area: 9,825  
 Census Tract Percent Low / Mod: 83.16

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	The WCDC hosted 9 workshops that included 1) the Skatepark Expansion Effort; 2) IDEA HUB; 3) Tenant Rights Workshop; 4) Westside Business Network Formation and Support services; 5) Mental Health Services Focus Group; 6) Water Conservation; 7) Accessory Dwelling; 8 & 9) Westside Business Network (2). In addition, the WCDC hosted two Neighborhood Clean-up events, partnered with one property owner for a mural/beautification project, initiated a Westpark Skatepark Expansion effort at the existing "bowl". The WCDC Executive Director gathered 125 Westside resident signatures from the community to initiate the project which resulted in a grant from the City of Ventura.	



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**PGM Year:** 2018  
**Project:** 0004 - Housing Preservation Program - MHRGP Program Delivery  
**IDIS Activity:** 519 - 2018 Housing Preservation Program - Mobile Home Rehab Prog Delivery

**Status:** Open      **Objective:** Provide decent affordable housing  
**Location:** 995 Riverside St Ventura, CA 93001-1636      **Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H)      **National Objective:** LMH

**Initial Funding Date:** 11/16/2018

**Description:**  
 Program delivery for the City's 2018 Mobile Home Rehabilitation Grant Program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060536	\$11,702.77	\$11,702.77	\$11,702.77
	PI			\$10,797.23	\$10,797.23	\$10,797.23
<b>Total</b>	<b>Total</b>			<b>\$22,500.00</b>	<b>\$22,500.00</b>	<b>\$22,500.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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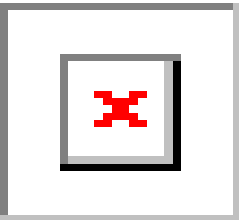
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0003 - Housing Preservations Program - Housing Authority MHRGP  
**IDIS Activity:** 520 - 2018 Housing Preservation Program-MHRGP Grants

**Status:** Open  
**Location:** 995 Riverside St Ventura, CA 93001-1636  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 11/29/2018

**Description:**  
 Rehabilitation of 15 mobile home at \$7,500 maximum per unit.  
 Owners must qualify for low- to moderate-income households.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060536	\$107,716.87	\$107,716.87	\$107,716.87
<b>Total</b>	<b>Total</b>			<b>\$107,716.87</b>	<b>\$107,716.87</b>	<b>\$107,716.87</b>

**Proposed Accomplishments**

Housing Units : 15

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2018  
**Project:** 0002 - WEV - Smart Entrepreneurial Training (SET) Program  
**IDIS Activity:** 521 - 2018 Smart Entrepreneurial Training (WEV)

**Status:** Open  
**Location:** 290 Maple Ct Ventura, CA 93003-3517  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C)      **National Objective:** LMC

**Initial Funding Date:** 11/16/2018

**Description:**

Provide micro-enterprise training and assistance to at least 25 City of Ventura residents.  
 Provide the Smart Entrepreneurial Training through bi-annual 14-week SET courses.  
 Assist 15 City of Ventura residents in training through the Explore program.  
 provide 1-hour orientations to a minimum of 100 City of Ventura residents.  
 Createretain 8 jobs and assist 6 small businesses during the program year.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060536	\$39,044.67	\$39,044.67	\$39,044.67
	PI			\$10,955.33	\$10,955.33	\$10,955.33
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>

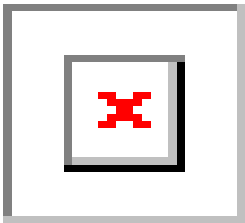
**Proposed Accomplishments**

Businesses : 6

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0001 - EDC-VC Business Assistance Program  
**IDIS Activity:** 522 - 2018 Micro-Enterprise Loan & Technical Assistance

**Status:** Open  
**Location:** 4001 Mission Oaks Blvd Ste A-1 Camarillo, CA 93012-5121  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

**Initial Funding Date:** 11/29/2018

**Description:**

Provide financial assistance and technical assistance to Micro-Enterprise businesses.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060536	\$6,697.65	\$6,697.65	\$6,697.65
	PI			\$10,796.43	\$10,796.43	\$10,796.43
<b>Total</b>	<b>Total</b>			<b>\$17,494.08</b>	<b>\$17,494.08</b>	<b>\$17,494.08</b>

**Proposed Accomplishments**

Businesses : 3

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0 0 0 0 0 0 0 0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0008 - PW Cameron Street Sidewalk Improvements Project  
**IDIS Activity:** 523 - 2018 PW Camaron St Sidewalk Imprvmnts Ph 1

**Status:** Open  
**Location:** Cameron Street Kellogg to Barnett Ventura, CA 93001

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMA

**Initial Funding Date:** 11/16/2018

**Description:**  
 The project will add 1,710 square feet of new sidewalk and 285 linear feet of curb and gutter to the west portion of Cameron Street, from Kellogg Street to Barnett Street. Curb cut-outs will support ADA accessibility, in addition to constructing two (2) new driveways along the strip. This project is located within the City's Neighborhood Revitalization Strategy Area (NRSA).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060536	\$2,725.42	\$2,725.42	\$2,725.42
	PI			\$630.13	\$630.13	\$630.13
<b>Total</b>	<b>Total</b>			<b>\$3,355.55</b>	<b>\$3,355.55</b>	<b>\$3,355.55</b>

**Proposed Accomplishments**  
 People (General) : 9,825  
 Total Population in Service Area: 9,825  
 Census Tract Percent Low / Mod: 83.16

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0007 - PRCP Westpark Sports Field Renovation Phase III  
**IDIS Activity:** 524 - 2018 PRCP Westpark Sportsfield Improvements-Phase III

**Status:** Open  
**Location:** 450 W Harrison Ave Ventura, CA 93001-1849

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Initial Funding Date:** 11/29/2018

**Description:**

Phase III will complete sports field renovations by replacing the demolished cinder-block restrooms and storage building with a Portland Loo facility. This is located at the Westpark Community Center within the City's Neighborhood Revitalization Strategy Area (NRSA).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060536	\$41,367.97	\$1.42	\$1.42
<b>Total</b>	<b>Total</b>			<b>\$41,367.97</b>	<b>\$1.42</b>	<b>\$1.42</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 9,825  
 Census Tract Percent Low / Mod: 83.16

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0001 - EDC-VC Business Assistance Program  
**IDIS Activity:** 526 - 2018 ED Loan - Tapd Ventura LLC

**Status:** Open  
**Location:** 546 E Main St Ventura, CA 93001-2629

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJ

**Initial Funding Date:** 02/05/2019

**Description:**

Loan issued in PY 2018 (Dec 2018).  
 Loan agreement provides 12 months for business to create the two full-time equivalent positions for persons from low- to moderate-income households.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060536	\$50,000.00	\$50,000.00	\$50,000.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2018  
**Project:** 0001 - EDC-VC Business Assistance Program  
**IDIS Activity:** 529 - 2018 ED Loan - Trupart Mfg Inc

**Status:** Open  
**Location:** 4450 Dupont Ct Ventura, CA 93003-7790

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJ

**Initial Funding Date:** 08/27/2019

**Description:**

Loan issued in PY 2018 (June 2019).  
 Loan agreement provides 12 months for business to create the two full-time equivalent positions for persons from low- to moderate-income households.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060536	\$45,059.75	\$45,059.75	\$45,059.75
		2018	B18MC060536	\$4,940.25	\$4,940.25	\$4,940.25
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>Total Funded Amount:</b>	<b>\$1,713,419.92</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$1,672,053.37</b>
<b>Total Drawn In Program Year:</b>	<b>\$911,176.17</b>

PR 23 – SUMMARY OF  
ACCOMPLISHMENTS



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VENTURA/SAN BUENAVENTURA

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	2	\$100,000.00	4	\$0.00	6	\$100,000.00
	Micro-Enterprise Assistance (18C)	2	\$67,494.08	3	\$0.00	5	\$67,494.08
	Total Economic Development	4	\$167,494.08	7	\$0.00	11	\$167,494.08
Housing	Rehab; Single-Unit Residential (14A)	1	\$107,716.87	1	\$0.00	2	\$107,716.87
	Rehabilitation Administration (14H)	1	\$22,500.00	1	\$0.00	2	\$22,500.00
	Total Housing	2	\$130,216.87	2	\$0.00	4	\$130,216.87
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$210,463.63	1	\$210,463.63
	Parks, Recreational Facilities (03F)	1	\$1.42	1	\$43,300.07	2	\$43,301.49
	Sidewalks (03L)	1	\$3,355.55	0	\$0.00	1	\$3,355.55
	Total Public Facilities and Improvements	2	\$3,356.97	2	\$253,763.70	4	\$257,120.67
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$40,000.00	2	\$40,000.00
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	1	\$10,000.00	1	\$0.00	2	\$10,000.00
	Mental Health Services (05O)	0	\$0.00	1	\$0.00	1	\$0.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	4	\$149,156.73	4	\$149,156.73
	Total Public Services	1	\$10,000.00	8	\$189,156.73	9	\$199,156.73
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$157,187.82	2	\$157,187.82
	Total General Administration and Planning	0	\$0.00	2	\$157,187.82	2	\$157,187.82
Grand Total		9	\$311,067.92	21	\$600,108.25	30	\$911,176.17



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VENTURA/SAN BUENAVENTURA

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	18	18
	Micro-Enterprise Assistance (18C)	Business	0	13	13
	Total Economic Development		0	31	31
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	15	15
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		0	15	15
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	81	81
	Parks, Recreational Facilities (03F)	Public Facilities	0	19,650	19,650
	Sidewalks (03L)	Persons	0	0	0
	Total Public Facilities and Improvements		0	19,731	19,731
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	286	286
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	188	188
	Mental Health Services (05O)	Persons	0	33	33
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	39,300	39,300
	Total Public Services		0	39,807	39,807
Grand Total			0	59,584	59,584



VENTURA/SAN BUENAVENTURA

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic Households	
		Total Persons	Persons		
Housing	White	0	0	15	3
	Total Housing	0	0	15	3
Non Housing	White	457	152	0	0
	Black/African American	23	1	0	0
	Asian	8	0	0	0
	American Indian/Alaskan Native	4	1	0	0
	Native Hawaiian/Other Pacific Islander	5	0	0	0
	American Indian/Alaskan Native & White	9	0	0	0
	Asian & White	2	0	0	0
	Black/African American & White	1	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	109	0	0	0
	Total Non Housing	619	154	0	0
Grand Total	White	457	152	15	3
	Black/African American	23	1	0	0
	Asian	8	0	0	0
	American Indian/Alaskan Native	4	1	0	0
	Native Hawaiian/Other Pacific Islander	5	0	0	0
	American Indian/Alaskan Native & White	9	0	0	0
	Asian & White	2	0	0	0
	Black/African American & White	1	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	109	0	0	0
	Total Grand Total	619	154	15	3



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VENTURA/SAN BUENAVENTURA

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ( $\leq 30\%$ )	0	0	177
	Low ( $>30\%$ and $\leq 50\%$ )	0	0	0
	Mod ( $>50\%$ and $\leq 80\%$ )	0	0	0
	Total Low-Mod	0	0	177
	Non Low-Mod ( $>80\%$ )	0	0	0
	Total Beneficiaries	0	0	177



**PR 26 CDBG FINANCIAL SUMMARY &  
FINANCIAL SUMMARY ADJUSTMENTS**



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,999.00
02 ENTITLEMENT GRANT	765,504.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	171,331.50
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	941,834.50

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	753,988.35
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	753,988.35
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	157,187.82
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	911,176.17
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	30,658.33

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	558,174.58
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	195,813.77
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	753,988.35
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2016 PY: 2017 PY: 2018
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,090,332.89
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	2,090,332.89
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	199,156.73
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(84,156.73)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	115,000.00
32 ENTITLEMENT GRANT	765,504.00
33 PRIOR YEAR PROGRAM INCOME	152,896.74
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	918,400.74
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.52%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	157,187.82
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	157,187.82
42 ENTITLEMENT GRANT	765,504.00
43 CURRENT YEAR PROGRAM INCOME	171,331.50
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	936,835.50
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.78%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	9	493	6209750	2016 TPF - Our Place Shelter Renovations	03C	LMC	\$91,075.13
2016	9	493	6232861	2016 TPF - Our Place Shelter Renovations	03C	LMC	\$85,176.13
2016	9	493	6246074	2016 TPF - Our Place Shelter Renovations	03C	LMC	\$357.32
2016	9	493	6299856	2016 TPF - Our Place Shelter Renovations	03C	LMC	\$33,855.05
					03C	Matrix Code	\$210,463.63
2018	5	516	6299856	2018 Winter Warming Shelter	03T	LMC	\$40,000.00
					03T	Matrix Code	\$40,000.00
2018	6	515	6232861	2018 Fair Housing Services	05J	LMC	\$2,194.03
2018	6	515	6246074	2018 Fair Housing Services	05J	LMC	\$1,041.29
2018	6	515	6299856	2018 Fair Housing Services	05J	LMC	\$6,764.68
					05J	Matrix Code	\$10,000.00
2018	3	520	6299856	2018 Housing Preservation Program-MHRGP Grants	14A	LMH	\$107,716.87
					14A	Matrix Code	\$107,716.87
2018	4	519	6209750	2018 Housing Preservation Program - Mobile Home Rehab Prog Delivery	14H	LMH	\$3,623.94
2018	4	519	6232861	2018 Housing Preservation Program - Mobile Home Rehab Prog Delivery	14H	LMH	\$5,149.49
2018	4	519	6246074	2018 Housing Preservation Program - Mobile Home Rehab Prog Delivery	14H	LMH	\$2,929.34
2018	4	519	6301087	2018 Housing Preservation Program - Mobile Home Rehab Prog Delivery	14H	LMH	\$10,797.23
					14H	Matrix Code	\$22,500.00
2018	1	526	6232861	2018 ED Loan - Tapd Ventura LLC	18A	LMJ	\$50,000.00
2018	1	529	6299856	2018 ED Loan - Trupart Mfg Inc	18A	LMJ	\$50,000.00
					18A	Matrix Code	\$100,000.00
2018	1	522	6232861	2018 Micro-Enterprise Loan & Technical Assistance	18C	LMCMC	\$5,818.50
2018	1	522	6246074	2018 Micro-Enterprise Loan & Technical Assistance	18C	LMCMC	\$879.15
2018	1	522	6299856	2018 Micro-Enterprise Loan & Technical Assistance	18C	LMCMC	\$10,796.43
2018	2	521	6209750	2018 Smart Entrepreneurial Training (WEV)	18C	LMC	\$7,018.21
2018	2	521	6232861	2018 Smart Entrepreneurial Training (WEV)	18C	LMC	\$13,485.20
2018	2	521	6246074	2018 Smart Entrepreneurial Training (WEV)	18C	LMC	\$7,315.26
2018	2	521	6299856	2018 Smart Entrepreneurial Training (WEV)	18C	LMC	\$22,181.33
					18C	Matrix Code	\$67,494.08
Total							\$558,174.58

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	5	516	6299856	2018 Winter Warming Shelter	03T	LMC	\$40,000.00
					03T	Matrix Code	\$40,000.00
2018	6	515	6232861	2018 Fair Housing Services	05J	LMC	\$2,194.03
2018	6	515	6246074	2018 Fair Housing Services	05J	LMC	\$1,041.29
2018	6	515	6299856	2018 Fair Housing Services	05J	LMC	\$6,764.68
					05J	Matrix Code	\$10,000.00
2018	9	517	6246074	2018 Avenue Library Services	05Z	LMA	\$32,012.50
2018	9	517	6299856	2018 Avenue Library Services	05Z	LMA	\$32,987.50



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 U.S. Department of Housing and Urban Development  
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2018	10	518	6209750	2018 WDCD Neighborhood Preservation & Outreach	05Z	LMA	\$9,796.96	
2018	10	518	6232861	2018 WDCD Neighborhood Preservation & Outreach	05Z	LMA	\$20,094.66	
2018	10	518	6246074	2018 WDCD Neighborhood Preservation & Outreach	05Z	LMA	\$11,594.05	
2018	10	518	6299856	2018 WDCD Neighborhood Preservation & Outreach	05Z	LMA	\$42,671.06	
						05Z	Matrix Code	\$149,156.73
Total							\$199,156.73	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2018	11	514	6209750	2018 CDBG Program Administration	21A		\$36,893.88	
2018	11	514	6232861	2018 CDBG Program Administration	21A		\$34,937.99	
2018	11	514	6246074	2018 CDBG Program Administration	21A		\$26,740.97	
2018	11	514	6299856	2018 CDBG Program Administration	21A		\$58,614.98	
						21A	Matrix Code	\$157,187.82
Total							\$157,187.82	

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Adjustment Explanation

**Line #20: Adjustment to Compute Total Low/Mod Credit** **\$195,813.77**

All activities with expenditures in 2018 (with the exception of Planning and Administration) benefitted low/mod persons. Correct amount on PR 26 for this section should be \$735,988.35.

Ventura County Library – Avenue Library Services \$ 65,000.00

2017 12 506 6137670 05Z LMA \$ 63,700.00

Public Recreation & Community Partnerships (PRCP)  
Westpark Sports Field Renovation - Phase II \$ 43,300.07

2017 10 500 6209750 03F LMA \$ 1,933.52  
2017 10 500 6232861 03F LMA \$ 41,366.55

Public Recreation & Community Partnerships (PRCP)  
Westpark Sports Field Renovation - Phase III \$ 1.42

2018 07 524 6246074 03F LMA \$ 1.42

Public Works (PW) Cameron Street Sidewalk Improvements \$ 3,355.55

2018 08 523 6209750 03L LMA \$ 2,651.27  
2018 08 523 6246074 03L LMA \$ 74.15  
2018 08 523 6299856 03L LMA \$ 630.13

Westside Community Dev Corp – Westside Neighborhood  
Preservation & Outreach (CBDO) \$ 84,156.73

2018 10 518 6209750 05Z LMA \$ 26,270.71  
2017 10 518 6232861 05Z LMA \$ 45,413.42  
2018 10 518 6246074 05Z LMA \$ 11,594.05  
2018 10 518 6299856 05Z LMA \$ 42,671.06

**Line #30: Adjustment to Compute Total PS Obligations** **(\$84,156.73)**

One activity (#518) that would usually be considered as Public Service (PS) was completed by a Community Based Development Organization (CBDO), which removes it from the PS Cap Calculation. Correct Amount should be \$115,000.00.

NEIGHBORHOOD REVITALIZATION  
STRATEGY AREA  
(NRSA)

**2015-2019 NRSA PERFORMANCE MEASUREMENTS**

<b>2018-2019</b>					
<b>Priority Need #1</b>	<b>Improve the Quality of Housing</b>				
<b>Objective #1</b>	<i>Stabilize the aging housing stock in the Westside through the Housing Rehabilitation Program.</i>				
<b>Benchmark #1</b>	<b>Assist in the rehabilitation of 10 Westside low-income owner-occupied residences.</b>				
	<b>Strategic Plan Goal</b>	<b>Strategic Plan Outcomes*</b>	<b>Annual Goal</b>	<b>Annual Outcomes</b>	<b>Benchmark Met?</b>
	10	4	2	0	N
<b>Objective #2</b>	<i>Improve energy efficiency and resource conservation in Westside homes.</i>				
<b>Benchmark #1</b>	<b>Provide education opportunities to 100 Westside residents in energy efficiency in the home.</b>				
	<b>Strategic Plan Goal</b>	<b>Strategic Plan Outcomes*</b>	<b>Annual Goal</b>	<b>Annual Outcomes</b>	<b>Benchmark Met?</b>
	100	50	20	8	N
<b>Benchmark #2</b>	<b>Provide education opportunities to 100 Westside residents in conserving water in the home and garden.</b>				
	<b>Strategic Plan Goal</b>	<b>Strategic Plan Outcomes*</b>	<b>Annual Goal</b>	<b>Annual Outcomes</b>	<b>Benchmark Met?</b>
	100	41	20	8	N
<b>Benchmark #3</b>	<b>Explore a program to link Westside residents with low-cost energy efficiency and water conservation devices.</b>				
	<b>Strategic Plan Goal</b>	<b>Strategic Plan Outcomes*</b>	<b>Annual Goal</b>	<b>Annual Outcomes</b>	<b>Benchmark Met?</b>
	100	67	20	8	N

\*Strategic Plan Outcomes are combined total of 5-Year Plan Goals to Date

2018-2019					
Priority Need #2	<b>Increase Availability of Housing</b>				
Objective #1	<i>Explore opportunities for acquisition and rehabilitation of housing units (e.g. apartments) with for-profit or non-profit housing development organizations.</i>				
Benchmark #1	<b>Assist in the acquisition and rehabilitation of 4 units of affordable rental housing.</b>				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	4	4	4	0	Y
Strategic Goal met in prior year.					
Objective #2	<i>Assist in establishing a partnership between the Westside CBDO (WCDC) and the Ventura County Community Development Corporation in providing Westside residents with housing opportunities.</i>				
Benchmark #1	<b>Provide homeownership education to 20 Westside households.</b>				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	20	58	5	25	Y
Strategic Goal met in prior year.					
Benchmark #2	<b>Provide down payment assistance to 3 Westside households.</b>				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	3	0	1	0	N
Objective #3	<i>Provide alternative housing types for special needs populations.</i>				
Benchmark #1	<b>Assist in the completion of the Vince Street Transitional Housing project – ten units of transitional housing for homeless veterans.</b>				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	10	10	2	0	Y
Strategic Goal met in prior year.					

\*Strategic Plan Outcomes are combined total of 5-Year Plan Goals to Date



2018-2019					
Priority Need #3	<b>Provide Non-Homeless Supportive Services</b>				
Objective #1	<i>Provide educational opportunities for Westside youth, by continuing financial support of the Ventura Avenue Library.</i>				
Benchmark #1	<b>Provide homework center for 100 Westside students, annually.</b>				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	100	206	20	106	Y
Strategic Goal met in prior year.					
Objective #2	<i>Provide educational opportunities for Westside adults, by continuing financial support of the Ventura Avenue Library.</i>				
Benchmark #1	<b>Provide English as a Second Language course to 50 Westside residents, annually.</b>				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	50	348	10	197	Y
Benchmark #2	<b>Increase Literacy by engaging 50 residents annually in library activities; issue 50 new library cards, annually.</b>				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	50	1276	0	304	Y

2018-2019					
Priority Need #4	<b>Improve Infrastructure</b>				
Objective #1	<i>Street and sidewalk improvements in the Westside to increase pedestrian safety and accessibility.</i>				
Benchmark #1	<b>Assist with development of three street and sidewalk improvements projects.</b>				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	3	1	1	0	N
Objective #2	<i>Infrastructure improvements in the Westside to expand accessibility for Westside residents with disabilities.</i>				
Benchmark #1	<b>Complete two ADA-accessibility projects in the Westside by June 2020.</b>				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	2	1	1	0	N
<b>Kellogg Park Sidewalk Improvements in PY 2015</b>					

\*Strategic Plan Outcomes are combined total of 5-Year Plan Goals to Date

2018-2019					
Priority Need #5	<b>Improve Public Facilities</b>				
Objective #1	<i>Expand recreational opportunities to Westside by supporting improvements to the Westpark Community Center.</i>				
Benchmark #1	Complete conversion of the Westpark Kitchen to a Commercial-Grade Kitchen for use in meal programs for Westside families. Complete by June 2018.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	1	1	1	0	Y
Benchmark #2	Assist with the demolition of the existing outdoor restroom and storage structure adjacent to Westpark playing fields, by June 2018. Construction of a new ADA compliant restroom and sports-serving facility, by June 2020.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	1	0	0	1	Y
Benchmark #3	Assist in the removal of an existing skate bowl, and construction of a new skate park facility. Complete project by June 2019.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	1	0	0	0	N
Benchmark #4	Explore alternative playing surfaces to use in replacing existing grass ball fields in order to conserve water.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	1	1		1	Y
<b>Ball fields completed with non-CDBG funding in the 2016-2018 program year.</b>					
Objective #2	<i>Improve facilitation of services for Westside seniors by supporting improvements to the Ventura Avenue Adult Center.</i>				
Benchmark #1	Complete renovations to the food preparation and front counter areas of the facility, in order to make pick up of meals more efficient accessible. Complete by June 2018.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	1	1	1	0	Y
Benchmark #2	Continue site improvements to increase safety, efficiency, and accessibility of facility for Westside seniors. (Ongoing)				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
		1		0	N

\*Strategic Plan Outcomes are combined total of 5-Year Plan Goals to Date

2018-2019					
Priority Need #5	<b>Improve Public Facilities</b>				
Objective #3	<i>Expand park facilities for Westside residents.</i>				
Benchmark #1	Assist in the development of a new park facility (Kellogg Park).				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	1	1	1	0	Y
<b>Kellogg Park completed in the 2018-2019 program year with non-CDBG funding.</b>					
Benchmark #2	Assist with construction of new sidewalks adjacent to Kellogg Park site in order to increase general access, ADA-accessibility, and safety of park facilities. Complete one sidewalk project by June 2019.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	1	1	1	0	Y
Strategic Goal met in prior year. Other sidewalks surrounding the park are currently under construction.					
2018-2019					
Priority Need #6	<b>Economic Development</b>				
Objective #1	<i>Provide loans and technical assistance to small business owners.</i>				
Benchmark #1	Work with the Economic Development Collaborative of Ventura County to assist five existing and/or start-up small businesses within the Westside.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	5	4	1	0	N
	Create two to four jobs for low-income Westside residents.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	4	0	1	0	N
Objective #2	<i>Expand economic development opportunities for Westside residents.</i>				
Benchmark #1	Provide Self-Employment Training and Business Plan writing to 10 Westside residents.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	10	4	2	1	N
Benchmark #2	Explore Job Training opportunities for Westside residents.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
		0		0	N

\*Strategic Plan Outcomes are combined total of 5-Year Plan Goals to Date

