

2018-2019 CDBG Reallocation Recommendations

Organization	Project	Need for Increase	Current Award	New Request	Reallocation Recommendation	Total Projected Funding
Economic Development Collaborative	BAP Loan (CDBG)	Requesting \$75,000 for two additional Business Assistance Program (BAP) loans. Anticipates creating 3 additional jobs with the increased funds.	\$125,000	\$75,000	\$75,000	\$200,000
PRCP	Westpark Sports Fields Improvements Phase III - Portland Loo	Originally submitted for a individual Portland Loo at Westpark. The revised goal is to double the number of Loos to accommodate the volume of field visitors that attend sports programs every week. Each individual unit costs approximately \$100,000, uninstalled. PRCP estimates that \$300,000 would be needed to complete the project. PRCP will contribute a \$40,000 share of total project costs.	\$100,000	\$180,000	\$160,000	\$260,000
WCDC	Neighborhood Revitalization Program	WCDC intends to assist the Avenue Corridor (businesses) in addressing vagrancy issues by piloting an activity similar to the Downtown Ambassador Program. A pre-program survey has been conducted, and a post-program survey will be completed at the end of the pilot term with the Corridor businesses to determine if the pilot was successful with its endeavors. The program is expected to last 3 months. WCDC requested \$6,000 in the initial application in support of their economic development activities and did not receive it. The \$7,000 will restore those funds and allow for the pilot program to proceed.	\$80,000	\$7,000	\$7,000	\$87,000
				\$262,000	\$242,000	