

City of San Buenaventura



FY 2017-2018 Consolidated Annual Performance & Evaluation Report (CAPER)

Consolidated Plan – Third Program Year

September 2018

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Ventura awarded 10 projects with Community Development Block Grant (CDBG) funds for 2018 program year. Seven projects completed by expending 96% or more CDBG funds. One project completed at 20% of its targeted goals due to the commercial impacts of the Thomas Fire. The remaining two are construction projects that have carried over to the next program year due to fiscal issues and/or lack of bidders competing for the jobs. Six of the projects had specific quantifiable goals attached to the projects. Out of the six, two projects exceeded their goals by serving approximately 30 residents over their initial projections. Two projects met their goals at 100%, and the remaining two met less than 50% of their targeted goals due to the impacts of the Thomas Fire. Overall, the City's CDBG program, not including those served within the Neighborhood Revitalization Strategy Area (NRSA), with an initial population recorded at 11,050. The Westside Community Development Corporation (WCDC), the City's only Community Based Development Organization (CBDO), located in the HUD-designated Neighborhood Revitalization Strategy Area (NRSA), provided 2 workshops in each CBDO category: 1) Energy Conservation, 2) Economic Development, and 3) Neighborhood Revitalization offering homeownership and housing workshops. Stronger partnerships have developed within area businesses, who now sponsor workshops and events, in addition to regular collaborations with the two local economic development organizations, the Economic Development Collaborative - Ventura County (EDC-VC) and Women's Economic Ventures (WEV).

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	17		7	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	75	77	102.67%	30	23	76.67%
Fair Housing Opportunity	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4,000	599	14.98%	150	188	125.33%
Improve Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	11,050		11,050	11,050	100.00%
Improve Infrastructure	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125,000	0	0.00%			
Improve Infrastructure	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	0		1	0	0.00%
Improve Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125,000	0	0.00%			
Improve Public Facilities	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0			50	0	0.00%

Improve Quality of Housing	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	75	0	0.00%			
Improve Quality of Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	300	49	16.33%	15	15	100.00%
Improve Quality of Housing	Affordable Housing	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	4,000	0	0.00%			
Increase Availability of Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	250	10	4.00%			
Provide Non-Homeless Supportive Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100,000	11,050	11.05%	11,050	11,050	100.00%
Provide Non-Homeless Supportive Services	Non-Homeless Special Needs	CDBG: \$	Homelessness Prevention	Persons Assisted	0	3				
Provide Services to the Homeless	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30,000	0	0.00%	3	3	100.00%
Provide Services to the Homeless	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	420				

Provide Services to the Homeless	Homeless	CDBG: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		120	190	158.33%
Provide Services to the Homeless	Homeless	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	0	0		40		%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

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Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

High priority activities were reported in the Consolidated Plan as follows:

- Improve the quality and accessibility of ownership and rental housing through rehabilitation
- Increase the availability of affordable ownership and rental housing
- Provide supportive services for lower- and moderate-income residents, persons with disabilities, seniors, youth, and other special needs populations
- Provide housing opportunities and supportive services for the homeless and persons at-risk of homelessness
- Improve or construct public facilities that support low- and moderate-income residents and persons with special needs
- Enhance economic development opportunities for low- and moderate-income residents
- Promote equal housing opportunity
- Planning and Administration

Projects in support of these activities included:

- Owner-occupied housing rehabilitation - assisting 15 households in home repairs extending the life of aging mobile home units and allowing seniors to age in place within their own homes.
- Community Based Development Organization - the Westside Community Development Corporation (WCDC) assisted with approximately 10 events in support of neighborhood revitalization, economic development, and energy conservation. WCDC supported outreach to prospective and existing homeowners by hosting homeownership workshops and conducted two community clean ups that helped with special debris throughout areas of the NRSA community.
- Economic Development - two economic development organizations were funded to assist with entrepreneurial goals for city business owners and prospective business owners. Both organizations were successful in assisting businesses after the Thomas Fire incident, however, the CDBG programs offered were underutilized, as each organization offered other non-CDBG funded programs that were more suitable for re-stabilizing the businesses during this program year.
- Fair Housing - the Housing Rights Center (HRC) exceeded their goals, with a surge in the number of residents served. HRC provided Ventura residents with extra support during the Thomas Fire, visiting a Ventura County residents meeting and explaining rental rights during a disaster. One hundred and eighty-eight residents were reported to be served.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	304	0
Black or African American	17	0
Asian	2	0
American Indian or American Native	3	0
Native Hawaiian or Other Pacific Islander	0	0
Total	326	0
Hispanic	100	0
Not Hispanic	348	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The demographics table above do not include six other racial categories that Subrecipients collected throughout the program year. During this program year, CDBG projects that were not categorized as an area benefit collectively served 448 households, which exceeded the proposed number of 343 households to be served. One hundred and fifteen of the residents not reported in the table are categorized as follows:

- 1 Black/African American & White
- 6 American Indian/Alaskan Native & White
- 4 American Indian/Alaskan Native & Black
- 104 Multiracial

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	995,800	596,224
HOME	HOME	275,750	503,777
HOPWA	HOPWA		
ESG	ESG		
Other	Other		

Table 3 - Resources Made Available

Narrative

Fifty-two percent of the allocated funds for the CDBG program were expended during the 2017-2018 program year. Two projects have carried over to the 2018-2019 program year due to construction delays, costs, or lack of bidders on the jobs. Both projects are expected to complete within the first half of the 2018-2019 program year.

HOME expenditures supported the land acquisition of the Snapdragon Place, Phase II project, that will build 22 units to complete the 50-unit apartment community. Twenty-eight units were previously constructed in Program Year 2015.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Westside Neighborhood Revitalization Strategy Area	47	15	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Westpark Sports Field Renovations, Phase II, project carried over to the 2018-2019 program year due to project delays, therefore a significant portion of the project's funding was left unexpended by the end of the 2017-2018 program year.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Eight of the of the 10 projects enhanced program outcomes by providing leveraged funds through a mix of private and public sources. Approximately \$1.2 million dollars were infused in the 2017-2018 CDBG projects, as leveraged sources. Match is not required for CDBG funding however, the City emphasizes to Subrecipients the need for leveraged funding sources that assist with ineligible and unanticipated costs that may surface throughout the duration of the program year.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,071,976
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,071,976
4. Match liability for current Federal fiscal year	406
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,071,570

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
85,023	81,509	8,150	0	139,913

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	3	3
Number of Non-Homeless households to be provided affordable housing units	43	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	46	3

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	28	0
Number of households supported through Rehab of Existing Units	15	15
Number of households supported through Acquisition of Existing Units	0	0
Total	43	15

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The goal was to improve the quality and accessibility of homeownership and rental housing through rehabilitation and increase the availability of affordable homeownership and rental housing. Projects that were awarded include the Mobile Home Rehabilitation Grant Program (MHRGP) and the El Patio Housing the Homeless Prevention and Housing Program. The MHRGP assisted 15 households with minor home repairs through a 5-year forgivable loan program. The Homeless Prevention and Housing Program assisted a total of 36 individuals. Of the 36 individuals, 3 new residents moved into the El Patio Hotel through coordinated efforts between People's Self-Help Housing Corporation and third-party social services partners such as the Ventura County Behavioral Health Department. The remaining 33 individuals were provided counseling in support of maintaining housing stability.

No problems were encountered during the program year.

Discuss how these outcomes will impact future annual action plans.

Half way through the 2015-2019 5-Year Consolidated Plan period, the Affordable Housing goals are on course through the Mobile Home Rehabilitation Grant Program consistently providing housing rehab assistance to 15 eligible participants through the use of CDBG funding. This year, People's Self-Help Housing Corporation received CDBG funding for Counseling services to residents, in addition to successfully housing 3 new homeless residents during the program year.

Housing goals for rehab and new construction for the entire Consolidated Plan period include 90 units of service. The City has supported 50 units of affordable housing to date, between program year 2015 and program year 2017. Future action plans will continue to include goals in support of affordable housing.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	6	0
Low-income	12	0
Moderate-income	0	0
Total	18	0

Table 13 – Number of Households Served

Narrative Information

According to HUD guidelines, families served under CDBG and HOME must meet Section 215 Affordable Housing guidelines (24 CFR 91.215(b)). The City programs met these goals through:

Projects serving mobile homeowners through rehabilitating 15 mobile homes and People's Self-Help Housing Corporation filling 3 El Patio Hotel vacancies with 3 new residents who were formerly homeless.

"Worst-case" scenario housing needs for the residents that have either been displaced, or live in dire substandard housing conditions can apply to the Homeless to Home program, a case management program with an end goal of permanent housing or the HomeShare program that coordinates outreach efforts to empty nesters and private owners/renters to create housing opportunities for those seeking a place to live ("homeseekers"), or those with low-, very low-, and extremely low-incomes. Many social services agencies utilize the Pathways to Home integration system to help with coordination of services to those experiencing a homeless situation.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City participates in the countywide annual homeless count and reports results to the County to compile survey outcomes. The 2018 Annual Homeless Count Report stated that nearly 2/3rds of the homeless represented in the County have been reported in the cities of Oxnard and Ventura. Additional outreach services included housing, food, medical, and behavioral health services for the individuals and families that stayed at the Winter Warming Shelter.

Addressing the emergency shelter and transitional housing needs of homeless persons

This program year the annual Winter Warming Shelter, held this year in Ventura, served a total of 483 individuals. One hundred and ninety individuals reported Ventura to be their last place of residence. The Downtown Ventura Organization reported that many of the shelter users stayed in the shelter for weeks and months, where they otherwise would have slept outdoors including areas unauthorized for habitation which cause (police) calls of service. Additional funding went to the Our Place Safe Haven (OPSH) that provides shelter up to 10 individuals, nightly, and up to 50 individuals, annually. Funds for OPSH supported facility renovations due to the lack of functional space for the staff and shelter participants. The OPSH renovations will complete within the next program year.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The County Continuum of Care (CoC) has a strong network of resources, assisting several homeless subpopulations such as Veterans, transitional age youth, and domestic violence victims. The CoC has launched Pathways to Home, the locally coordinated entry system for homeless individuals and families. This system utilizes all current service providers, regardless of funding sources, as points of entry into the system and uses a common assessment tool to determine eligibility and prioritization matching individuals and families with services through the Homeless Management Information System (HMIS) eligibility module. Pathways to Home also focuses efforts on evaluating system performance and conducting gap analyses to advocate for new resources that help move more people out of homelessness in Ventura County. The CoC is also focused on prevention and diversion efforts to prevent persons from becoming homeless, and to avert persons from not entering the service system, whenever possible. System performance is the primary focus and all partners are focused on implementing ways to increase exits to permanent housing and support persons so that they can maintain their housing. The CoC is also focused on increasing individuals and families' access to mainstream benefits and increasing income.

Helping homeless persons (especially chronically homeless individuals and families, families

with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

As of July 9, 2018, the City, in partnership with the County of Ventura, identified a location to develop a year-round shelter. The County offered commercial space within a County-owned building to construct a 55-bed, year-round shelter. This is another step towards assisting individuals and families with shelter resources. Office space for non-profit and County service providers will be created, accommodations made for pets, and accommodations for individuals and families to safely sleep inside their vehicles are all considerations surrounding this development.

Although this is not the ultimate step in transitioning the homeless to permanent housing, the year-round shelter is unprecedented for the City, as a year-round shelter has been in discussions for more than a decade. Both County Supervisors and City Council approved this action. Formal requests for bids to operate the shelter have become the next step.

Countywide efforts continue to funnel through the Pathways to Home program, where resources such as Veteran Administration Supportive Housing (VASH) vouchers, Rapid Re-Housing (RRH) assistance, transitional housing programs, CalWorks and CalFresh programs are accessible to those experiencing homeless situations.

Pathways to Home tracks data and resources obtained for each household and prioritizes resources for unsheltered families to expedite stable housing and prevention to avoid becoming homeless again.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the City of San Buenaventura (HACSB) is a state chartered, federally funded, public housing authority (PHA) a public agency with a locally appointed board of commissioners managing and administering housing assistance programs to provide decent, safe, and sanitary housing in good repair, to low-income households at an affordable rent. Approximately 8,400 households are on waiting lists for various properties and programs provided by HACSB. The most current development is Westview Village, nearing completion of 108 public housing units through the first of a 3-phase project expected to complete in December of 2018. The project is also planned to meet LEED-certified in Neighborhood Development, that will be the first certified at this level within Ventura County. Additional phases include 103 additional family units, 50 units exclusively for seniors, and 36 units reserved for homeownership. Other HACSB projects include the Rental Assistance Demonstration (RAD) conversions. HACSB reports to have 336 RAD units to date.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The HACSB continuously creates new ways to engage their residents. There are several programs that promote growth and personal goal setting. Some of the programs are listed below and can be found at the Housing Authority's website: http://hacityventura.org/ResidentServices/residentservices_rac.html, The HACSB has a Resident Services Department and duly elected Resident Advisory Councils (RACs) at all 5 Asset Management Projects (AMPs), along with a citywide Resident Advisory Board (RAB).

The RACs represent residents' concerns to HACSB management by: promoting well being and fellowship among residents, improving quality of life and resident satisfaction, participating in self-help initiatives, and attending trainings and hosting community meetings. The RAB acts on behalf of the residents residing in Housing Authority properties, takes actions necessary to effect changes in rules, regulations, practices or policies, and engages in all activities that will promote the educational, cultural, and economic welfare of residents. The RAB negotiates on behalf of the residents, agrees upon and executes contract agreements or other binding responsibilities partnership with the HACSB.

Actions taken to provide assistance to troubled PHAs

The HACSB is not a troubled Public Housing Authority. Conversely, the agency has been recognized as a high-performing agency and assists residents through multiple programs in support of moving from rental housing to homeownership, and programs supporting higher education. The Self-Sufficiency programs assist residents by improving financial stability through educational, housing, and nutritional programs that often generate funding opportunities in support of homeownership and educational funding sources directly provided to public housing residents. The HACSB periodically holds community events for residents entering higher educational institutions, and coordinates economic opportunities between existing business owners and residents (Section 3 Business Concerns). With the HACSB and Westview Village located on the Westside, Neighborhood Revitalization Strategy Area (NRSA) partners are often contacted to participate in activities exclusively for residents.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Under State law, a Housing Element must address, and where legally possible, remove governmental constraints affecting the maintenance, improvement, and development of housing. The City's 2014-2021 Housing Element identifies the following programs that are designed to mitigate governmental constraints on residential development and facilitate development of housing affordable to low- and moderate-income households including families, seniors, and persons with special needs.

According to the City's Housing Element, created in 2014, the City's housing composition is made up of 67% single family homes, 27% multifamily units, and 6% are mobile homes, recreational vehicles, and boats and trailers. The Housing Element also reports the continuing concern of older properties and deferred maintenance with a need for repairs. Landlords are often unmotivated to maintain or improve their properties due to the high demands within the rental market.

Other information includes a Housing Plan detailing the goals of housing conservation efforts to include citizen involvement addressing the maintenance and improvement of housing stock and neighborhood quality, preserving and maintaining architecturally significant buildings and neighborhoods, building partnerships with housing providers in support of long term affordable housing opportunities, and to support the affordability of mobile homes through a Rent Stabilization Ordinance, as mobile homes are considered to be part of the affordable housing stock within the City.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In addition to the CDBG and HOME programs, the City has Community Partnership Grants Program (CPGP) within the Parks, Recreation and Community Partnerships department that largely support public services projects to special populations such as the homeless, elderly, youth, and disabled. CPGP awarded \$147,000 for two funding cycles in early 2017. Over \$600,000 of the City's CDBG funding went to special populations and the City's NRSA residents. Programs targeted the homeless, Neighborhood Revitalization Strategy Area residents, and seniors through education and workshops, shelter services, housing rehabilitation for seniors aging in place, and expanding economic opportunities for low-income residents.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As stated in the 2015-2019 Regional Consolidated Plan, the City has incorporated HUD's Lead Safe Housing Rule (to protect children from the hazards of lead-based paint) into its housing rehabilitation activities. Information on lead hazards and abatement practices are incorporated into the City's Housing Rehabilitation programs. The procedures for lead based paint abatement in the housing preservation programs call for a visual inspection for condition, composition, and remediation of painted surfaces (interior and exterior) as per 24 CFR Part 35 requirements for notification, evaluation and reduction of Lead Based Paint hazards. Mandatory testing is required on all surfaces to be disturbed during applicable rehabilitation services. A complete risk assessment and mitigation plan are also required if hazards are revealed.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City addresses actions taken to reduce the number of poverty level families through the economic development priority needs. The City has three business loan options through the Business Assistance Program, managed by the Economic Development Collaborative of Ventura County (EDC-VC). The **Commercial Rehabilitation** program, provides funds for business owners to complete facade and interior enhancements to their buildings. The **Code Compliance** loan program provides loans for correcting code violations. Both of the programs are funded through general City funding. The **Microloan** program, funded by CDBG, provides loans and technical assistance to microenterprises (businesses with 5 or fewer employees, including the owner/s) and to small businesses (more than 5 employees) willing to hire employees from low income households. During program year 2017, 1 Business Assistance Microloan was approved, with 2 others in the pipeline. Job creation for the 2017 loans issued are anticipated to be reported within the 2018 program year. Prior year accomplishments were reported with 7 new jobs created. The Women's Economic Ventures (WEV) program provides technical assistance and supports microenterprise businesses through a non CDBG loan program. During program year 2017, technical assistance was provided to 12 participants for business development and 7 business plans were completed. On December 4, 2017, the City experienced one of the largest fires in California history affecting the two programs. As a result, some of the business owners needed different resources in support of their recovery efforts.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City has used CDBG and HOME funds to support special needs populations, such as the homeless, farmworkers, and seniors, through programs such as the Mobile Home Rehabilitation Grant Program, the Homeless Prevention and Housing Program, the Winter Warming Shelter, and Snapdragon Place Apartments.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City has been active in attending various meetings this program year to increase opportunities to address the Regional Consolidated Plan priorities such as:

- Participating in discussions supporting the 10-Year Strategy to End Homelessness efforts, and awarding funds to the Winter Warming Shelter
- Worked with the Southern California Housing Rights Center and sponsored 2 Fair Housing Workshop activities, and,
- Collaborated with the County and other local jurisdictions in addressing issues such as coordinating homeless efforts and local housing needs

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City contracts with the Housing Rights Center (HRC) of Los Angeles to provide fair housing services to all area residents, regardless of income. HRC provides fair housing services to prevent and eliminate discriminatory housing practices, and to comply with the federal requirements of the Fair Housing Act of 1988. In Program Year 2017, HRC served 188 Ventura residents with housing concerns. Twenty-four

individuals presented allegations or questions regarding housing discrimination to HRC. Twenty-one were appropriately counseled or referred to other service providers, while HRC opened investigations for three matters with two implicating discrimination based upon mental disability and the other on physical disability. In two of the three cases, the complainants withdrew their complaints, while HRC successfully conciliated the third case. The remaining 143 residents contacted the HRC for general landlord-tenant concerns and guidance.

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City conducts desk monitoring reviews for all Subrecipients through requiring monthly and quarterly, each program year. Onsite visits occurred with 3 of the CDBG Subrecipients this year. The activities monitored onsite within the Program Year 2017 are listed below.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As prescribed in the Code of Federal Regulations (CFR) Title 24, Part 91, the draft CAPER public notice was sent on September 10, 2018 to the following places for notification of where to find the Report:

- The Ventura County Star (see the attached Certification of Publication)
- Housing Authority of the City of San Buenaventura
- Ventura County Public Libraries
- Ventura County Social Services Task Force (VSSTF)
- Westside Community Council (WCC)
- Westside Community Development Corporation (WCDC)
- County of Ventura
- City of Oxnard

The 15-day public comment period began on September 10, 2018 and concluded on September 25, 2018. [Comments to be inserted here after September 25th]

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City continues to have the same priorities stated within the 5-Year Regional Consolidated Plans and the need has increased in the areas of housing and economic development, which has resulted from the impacts of the December 4, 2017 Thomas Fire. The Thomas Fire damaged over 500 structures within the City limits, yet most of the damage occurred in higher-income areas. Much of the assistance made available to this population was underutilized and the residents are currently rebuilding or selling their properties and moving to other locations. Although the direct impact affected higher-income residents, the housing market further depressed moderate- and low-income housing opportunities, as the fire victims entered the rental housing markets during the recovery period.

The other programs affected were the economic development programs. Low turn-outs occurred for the WEV's entrepreneurial programs as residents priorities shifted with impacts of the Thomas Fire. EDC-VC loans were postponed as businesses needed loans that assisted with physical impacts and financial impacts resulting from the Fire, therefore other loans through SBA were more fitting for the situation.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City conducted one on-site monitoring visit for 1 HOME project:

- The El Patio Hotel - 4 Concerns

Four units were inspected during the monitoring visits. All units had been physically inspected earlier in the year. City staff reviewed prior inspection reports. All units appeared to be in compliance with loan agreement requirements and HQS with exception to one. Another physical inspection is scheduled for later this year.

Other concerns were related to the Financial review regarding submission of an annual budget, a capital needs assessment, and residual receipts.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City includes its Affirmative Marketing provisions in all HOME contracts and support of Fair Housing and Equal Employment Opportunities.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In the PR 27 it is reported that the City received \$81,509 in program income funding for the 2017 program year. Of that, \$8,150.90 was used for administrative costs. No program income was used this year for projects.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Not Applicable.

CERTIFICATION OF PUBLICATION

**NOTICE OF AVAILABILITY OF DOCUMENTS FROM THE CITY OF SAN BUENAVENTURA FOR PY 2017-2018
DRAFT CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) FOR CDBG & HOME
FUNDED ACTIVITIES**

Notice is hereby given to all interested citizens that on Monday, September 10, 2018, the City of San Buenaventura will publish its draft Consolidated Annual Performance and Evaluation Report (CAPER) for program year 2017-2018. This report details the expenditures made in the City's Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs during the fiscal year ended June 30, 2018. The CAPER is available for a 15-day comment period that ends on Tuesday, September 25, 2018.

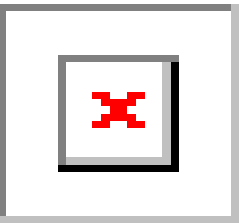
The primary purposes of the CDBG and HOME programs are to provide for affordable housing and assistance to low- and moderate-income households, provide economic opportunities and create viable communities. CDBG- and HOME-funded activities are located within the City of San Buenaventura.

Persons wishing to review the City's CAPER may do so during regular City Hall business hours at the San Buenaventura City Hall, 501 Poli Street, Ventura CA 93001, in Room 117. The CAPER is also available for review on the City's website at: <https://www.cityofventura.ca.gov/426/CDBG-and-HOME-Programs>

All comments must be submitted no later than 5:00 p.m., Tuesday, September 25, 2018 to:

**City of San Buenaventura
Community Development Department
ATTN: Andrea Palmer, Associate Planner
P.O. Box 99
Ventura, CA 93002**

PR 03 CDBG ACTIVITY SUMMARY
REPORT



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 VENTURA/SAN BUENAVENTURA

Date: 07-Sep-2018
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PGM Year: 2009
Project: 0010 - BUSINESS ASSISTANCE LOAN PROGRAM
IDIS Activity: 330 - BAP Loan - Life Event Networks

Status: Completed 8/25/2017 12:00:00 AM
Location: 701 Poli St Ventura, CA 93001-2910
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 12/10/2009

Description:

Loan to business for economic development .
 Financial assistance to Life Event Networks, Inc., a web based networking service company.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$50,000.00	\$0.00	\$50,000.00
Total	Total			\$50,000.00	\$0.00	\$50,000.00

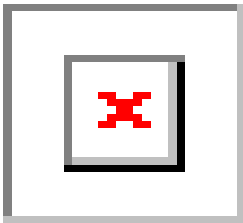
Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0
Female-headed Households:	0		0		0			



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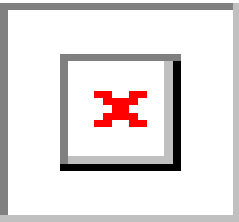
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2009	A loan was closed to a computer web-based service providing for working capital to develop a web page and for the hiring of employees. The loan created 2 employees.	
2010	Job Creation data is still pending. City will continue to pursue this information.	
2011	Job creation documentation process in progressing. Complete documentation should be received in Program Year 2012.	
2012	This activity is actually a For-Profit loan, requiring job creation data. This activity is out of compliance at this time. Program Year job aggregate is being researched.	
2013	This business is out of compliance for job creation. The City is progressing with various avenues to obtain the required documentation for jobs created and plan on having the information by November 2014.	
2014	Job Creation data is still pending. City will continue to pursue this information.	
2015	Job Creation data is still pending. City will continue to pursue this information.	
2016	Business documented hiring two full time equivalent employees from low- to moderate-income households bringing this loan into compliance.	
2017	See Accomplishments under PY 2016	



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PGM Year: 2012
Project: 0010 - Micro Loan Program - Small Business Loans
IDIS Activity: 404 - BAP Loan - Beacon Coffee Company, Inc.

Status: Completed 8/25/2017 12:00:00 AM
Location: 5777 Olivas Park Dr Unit R Ventura, CA 93003-7928
Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 12/20/2012

Description:

Provided \$50,000 loan to business for economic development.
 Loan to Beacon Coffee Company, Inc.
 for equipment and working capital.
 Will allow for the hiring of two (2) full time equivalent employees from low- to moderate-income households within the next twelve month period.
 Jobs may be reported in subsequent reporting years.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$18,007.84	\$0.00	\$0.00
		2010	B10MC060536		\$0.00	\$18,007.84
	PI			\$31,992.16	\$0.00	\$31,992.16
Total	Total			\$50,000.00	\$0.00	\$50,000.00

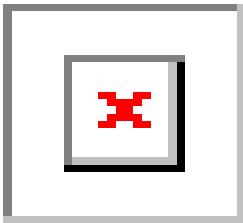
Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	2	0

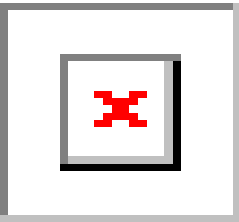
Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Loan issued - borrower has 12 months to create the needed jobs.	
2013	This activity is out of compliance regarding the job creation requirement. The business had 12 months from the date the loan was as funded to create two FTE jobs for persons from Low/Mod Income households. We are working with business owner to accomplish this requirement by November 30 2014	
2014	Job Creation data is still pending. City will continue to pursue this information.	
2015	Job Creation data is still pending. City will continue to pursue this information.	
2016	Business has documented the hiring of two full time equivalent employees from low- to moderate-income households bringing this loan into compliance.	



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PGM Year: 2012
Project: 0010 - Micro Loan Program - Small Business Loans
IDIS Activity: 405 - BAP Loan - Ventura Limoncello Company

Status: Completed 8/23/2017 12:00:00 AM
Location: 2646 Palma Dr Ste 160 Ventura, CA 93003-7738

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Initial Funding Date: 12/20/2012

Description:
 Provided \$50,000 loan to Ventura Limoncello Company for working capital.
 Loan is to a Micro Enterprise qualified borrower.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2010	B10MC060536		\$0.00	\$50,000.00
Total	Total			\$50,000.00	\$0.00	\$50,000.00

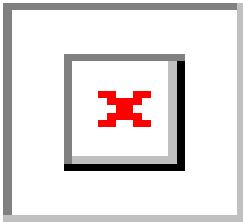
Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	1



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Female-headed Households:

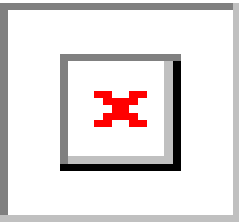
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Loan issued to a business that qualifies as a micro-enterprise.	
2013	This loan was to a business that qualified as a Micro Enterprise business.	



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PGM Year: 2012
Project: 0010 - Micro Loan Program - Small Business Loans
IDIS Activity: 413 - BAP Loan - Panaro Brothers

Status: Completed 8/25/2017 12:00:00 AM
Location: 4517 Market St Ventura, CA 93003-7839

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 08/15/2013

Description:

Provide \$25,000 loan to business for economic development.
 Loan to Panaro Brothers for working capital.
 Will allow for the hiring of one full equivalent employee from a lowmod income household witin the next twelve month period.
 Jobs may be reported in subsequent reporting years.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$25,000.00	\$0.00	\$25,000.00
Total	Total			\$25,000.00	\$0.00	\$25,000.00

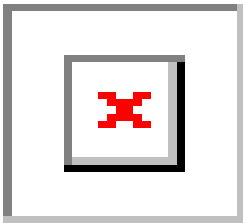
Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	1



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Female-headed Households:

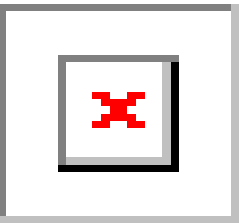
0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Loan was issued but program allows 12 months for the creation of new jobs.	
2013	This activity is out of compliance regarding the job creation requirement. The business had 12 months from the date the loan was as funded to create one FTE job for a person from a Low/Mod Income household. We are working with business owner to accomplish this requirement by November 30 2014	
2014	Job Creation data is still pending. City will continue to pursue this information.	
2015	Job Creation data is still pending. City will continue to pursue this information.	
2016	Business documented the hiring on one full-time equivalent employee from low- to moderate-income households, bringing this loan into compliance.	



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PGM Year: 2013
Project: 0002 - Special Econ Dev - Micro Loan Program
IDIS Activity: 425 - For Profit Business Loan - Premier Electric

Status: Completed 8/7/2017 12:00:00 AM
Location: 4411 Dupont Ct Ste 100 Ventura, CA 93003-7758

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 03/12/2014

Description:

Provided a \$50,000 CDBG loan to business for economic development.
 Loan to Premier Electric, a for-profit small electrical business for working capital needs.
 The business will create two new full-time equivalent positions for employees from low- to moderate-income households within the next twelve months.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,315.13	\$0.00	\$0.00
		2012	B12MC060536		\$0.00	\$5,315.13
	PI			\$44,684.87	\$0.00	\$44,684.87
Total	Total			\$50,000.00	\$0.00	\$50,000.00

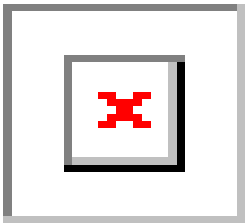
Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 1 0

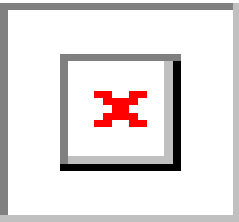
Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	One of two full time jobs has been documented in 2013-2014.	
2014	Business hired one of two required FTE employee from a low- to moderate-income household.	



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PGM Year: 2014
Project: 0010 - 2014 - Special Economic Development - Micro Loan Program
IDIS Activity: 455 - Microloan - Matts All Haul

Status: Completed 8/7/2017 12:00:00 AM **Objective:** Create economic opportunities
Location: Address Suppressed **Outcome:** Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Initial Funding Date: 08/20/2015

Description:

Loan to business for economic development.
 Loan to a For-Profit business which will hire one full-time equivalent employee from a low- to moderate-income household.
 Business provides junk removal and cleaning services to real estate investors, property managers and residential clients within the city boundaries.
 Funds will be used for working capital to handle the increase in services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,000.00	\$0.00	\$0.00
		2013	B13MC060536		\$0.00	\$30,000.00
Total	Total			\$30,000.00	\$0.00	\$30,000.00

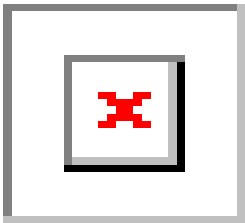
Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 1 0

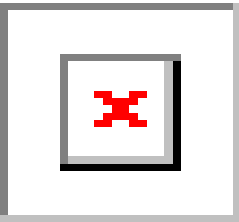
Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Loan funded to business that qualifies as a Micro-Enterprise	
2015	Loan funded to business that qualifies as a Micro-Enterprise	
2016	Loan funded to one Microenterprise business.	



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PGM Year: 2015
Project: 0013 - Housing Authority - Administration of MHRGP
IDIS Activity: 466 - 2015 Housing Preservation MHRGP Program Delivery

Status: Completed 8/30/2017 12:00:00 AM
Location: 995 Riverside St Ventura, CA 93001-1636

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 12/04/2015

Description:

Provide administration for the Mobile Home Rehabilitation Grant program for up to 15 grants for the program year.

Financing

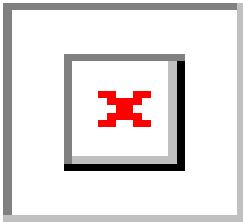
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$22,500.00	\$0.00	\$0.00
		2014	B14MC060536		\$0.00	\$22,500.00
Total	Total			\$22,500.00	\$0.00	\$22,500.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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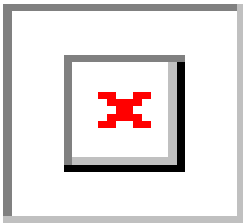
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The Housing Authority of the City of San Buenaventura provided program administration for the Mobile Home Rehabilitation Grant Program - services include an initial assessment from the Housing Authority's Housing Quality Specialist, professional contractor work on the property and a 5-year forgivable grant where the loan is forgiven after 5 years unless the owner no longer resides in or sells the property. Subrecipient administered the program to 15 qualified applicants during PY 2015 with 8 grants funded in PY 2015 which are reported under Activity 467. Activity is continued into PY 2016	
2016	The Housing Authority of the City of San Buenaventura provided program administration for the Mobile Home Rehabilitation Grant Program - services include an initial assessment from the Housing Authority's Housing Quality Specialist, professional contractor work on the property and a 5-year forgivable grant where the loan is forgiven after 5 years unless the owner no longer resides in or sells the property. Subrecipient administered the program to 15 qualified applicants with 8 grants funded in PY 2015 and 7 grants funded in PY 2016 which are reported under Activity 467.	



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PGM Year: 2015
Project: 0013 - Housing Authority - Administration of MHRGP
IDIS Activity: 467 - 2015 Housing Preservation Program - MHRGP Grants

Status: Completed 8/30/2017 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/04/2015

Description:
 Rehabilitation of 15 mobile homes at \$7,500 maximum per unit.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,482.94	\$0.00	\$0.00
		2014	B14MC060536		\$0.00	\$50,482.94
		2015	B15MC060536	\$54,957.00	\$0.00	\$54,957.00
	PI			\$7,060.06	\$0.00	\$7,060.06
Total	Total			\$112,500.00	\$0.00	\$112,500.00

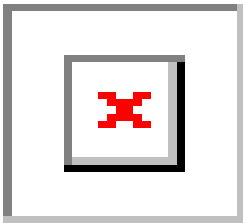
Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	1	0	0	8	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



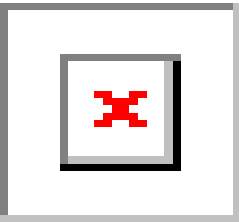
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Total:	8	1	0	0	8	1	0	0
Female-headed Households:	6		0		6			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	3	0	3	0				
Low Mod	6	0	6	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	9	0	9	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Subrecipient approved 15 applicants for grant funding with 8 of those being completed in PY 2015. Activity is continued into PY 2016. Administration of this activity is listed under Activity 466.	
2016	Subrecipient approved 15 applicants for grant funding with 8 of those being completed in PY 2015 and 7 being completed in PY 2016 for a total of 15 grants issued. Administration of this activity is listed under Activity 466.	



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PGM Year: 2015
Project: 0005 - ECD-VC - Business Assistance Program
IDIS Activity: 477 - 2015 ED Loan - Benchmark Coffee Roasters

Status: Completed 11/7/2017 12:00:00 AM
Location: 2894 Bunsen Ave Ste F Unit F Ventura, CA 93003-7682
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 08/29/2016

Description:

Business Loan for a For-Profit business which will hire one full-time equivalent employee from a low- to moderate-income household. Business is a coffee roasting company and funds will be used for working capital.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$35,000.00	\$0.00	\$35,000.00
Total	Total			\$35,000.00	\$0.00	\$35,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	1
Female-headed Households:	0		0		0			



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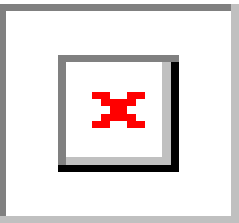
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Company documented the hiring of one full time equivalent employee from a low- to moderate-income household during PY 2016.	



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PGM Year: 2016
Project: 0014 - CDBG Program Administration
IDIS Activity: 480 - 2016 CDBG Program Administration

Status: Completed 8/30/2017 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 12/20/2016

Description:
 General CDBG Program Administration for PY 2016

Financing

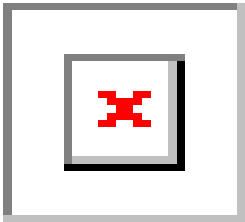
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$60,300.13	\$0.00	\$0.00
		2014	B14MC060536		\$0.00	\$60,300.13
		2015	B15MC060536	\$90,218.53	\$0.00	\$90,218.53
	PI			\$11,269.67	\$0.00	\$11,269.67
Total	Total			\$161,788.33	\$0.00	\$161,788.33

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

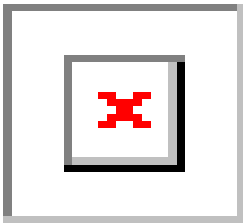
0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0007 - HRC - Fair Housing Services
IDIS Activity: 481 - 2016 Fair Housing Activities

Status: Completed 8/30/2017 12:00:00 AM
Location: 3255 Wilshire Blvd Ste 1150 Los Angeles, CA 90010-1453

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) **National Objective:** LMC

Initial Funding Date: 12/20/2016

Description:

Provide fair housing services to 175 City households.
 Provide housing counseling, referrals, workshops, apartment community discrimination testing, legal counsel and distribute educational materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060536	\$8,197.52	\$0.00	\$8,197.52
	PI			\$1,802.48	\$0.00	\$1,802.48
Total	Total			\$10,000.00	\$0.00	\$10,000.00

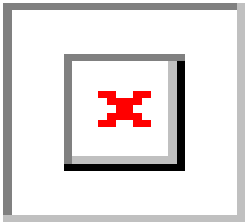
Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	67	33
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	34	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	115	33



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	71
Low Mod	0	0	0	19
Moderate	0	0	0	12
Non Low Moderate	0	0	0	13
Total	0	0	0	115
Percent Low/Mod				88.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Subrecipient served 115 households with fair housing counseling and assisted with 16 discrimination complaints. They held two workshops and distributed 275 pieces of literature to city/agencies, 50 to banks and 368 at live events. They placed 1 press release, 2 advertisements, 7 public service announcements (4 activities specific to City of Ventura) and held the Housing Rights Summit.	



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PGM Year: 2016
Project: 0010 - Ventura County Library - Avenue Library Services
IDIS Activity: 482 - 2016 Avenue Library Services

Status: Completed 8/30/2017 12:00:00 AM
Location: 606 N Ventura Ave Ventura, CA 93001-1943

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

Initial Funding Date: 12/22/2016

Description:
 Educational resources and program for both children and adults.
 Library services are designed to promote reading, literacy, life skills, technology, tutoring, and English as a second language to Spanish speaking residents.
 This service is provided to the residents of the City's Westside Neighborhood Revitalization Strategy Area (NRSA).

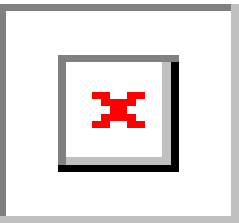
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060536	\$70,000.00	\$0.00	\$70,000.00
Total	Total			\$70,000.00	\$0.00	\$70,000.00

Proposed Accomplishments
 People (General) : 9,825
 Total Population in Service Area: 9,825
 Census Tract Percent Low / Mod: 83.16

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Summer Reading Program (SRP) had an increase in participation with 300 reading logs turned in representing 1,500 hours read. For the SRP - 576 children participated in 53 events. The Homework Center improved school performance and skills of 657 participating children. The library, located on the City's Westside (a Neighborhood Revitalization Strategy Area) offered children's programming to 260 participants and special events to 1,626 children during the year to encourage reading.	



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PGM Year: 2016
Project: 0004 - Habitat for Humanity - Preserve a Home (SF Rehab)
IDIS Activity: 484 - 2016 Habitat for Humanity - Preserve a Home

Status: Completed 8/30/2017 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 1850 Eastman Ave Oxnard, CA 93030-8935 **Outcome:** Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/22/2016

Description:
 Rehabilitation of two single family homes with emphasis in serving homeowners located in the City's Westside Neighborhood Revitalization Strategy Area (NRSA).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060536	\$5,892.45	\$0.00	\$5,892.45
		2016	B16MC060536	\$1,753.90	\$0.00	\$1,753.90
Total	Total			\$7,646.35	\$0.00	\$7,646.35

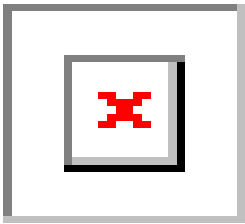
Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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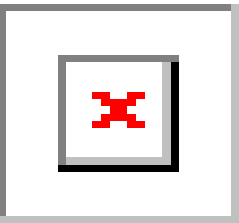
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Habitat for Humanity completed repairs on one qualified home. Eleven homeowners expressed interest via outreach and were contacted but either could not be qualified or did not follow through.	



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PGM Year: 2016
Project: 0006 - Housing Authority - Administration of MHRGP
IDIS Activity: 485 - 2016 Housing Preservation Program-Mobile Home Rehab Administration

Status: Completed 8/30/2017 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 995 Riverside St Ventura, CA 93001-1636 **Outcome:** Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 12/20/2016

Description:
 Provide administration for the Mobile Home Rehabilitation Grant Program for up to 15 grants for the program year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060536	\$15,929.11	\$0.00	\$15,929.11
	PI			\$6,570.89	\$0.00	\$6,570.89
Total	Total			\$22,500.00	\$0.00	\$22,500.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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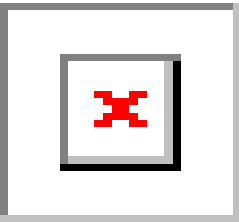
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Program Delivery for 15 mobile home rehabilitation grants. The accomplishment detail can be found under Activity 486.	



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PGM Year: 2016
Project: 0005 - Housing Authority - Mobile Home Rehabilitation Grant Program
IDIS Activity: 486 - 2016 Housing Preservation Program-MHRGP Grants

Status: Completed 8/30/2017 12:00:00 AM **Objective:** Provide decent affordable housing
Location: Address Suppressed **Outcome:** Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/20/2016

Description:

Rehabilitation of 15 mobile homes at \$7,500 maximum per unit.
 Owners must qualify as low- to moderate-income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,154.31	\$0.00	\$0.00
		2014	B14MC060536		\$0.00	\$9,154.31
		2015	B15MC060536	\$58,050.18	\$0.00	\$58,050.18
		2016	B16MC060536	\$7,374.00	\$0.00	\$7,374.00
	PI		\$33,128.07	\$0.00	\$33,128.07	
Total	Total			\$107,706.56	\$0.00	\$107,706.56

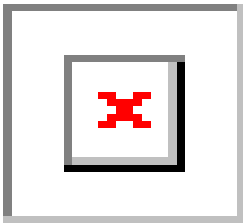
Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	3	0	0	15	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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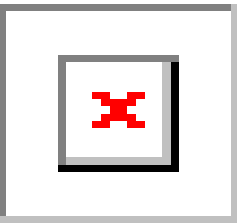
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	15	3	0	0	15	3	0	0	0
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	11	0	11	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	15	0	15	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Fifteen grants were issued to qualified low - to moderate- income owner-occupied mobile homes for rehabilitation work. Program delivery costs can be found under Activity 485.	



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PGM Year: 2016
Project: 0013 - WEV - Self Employment Training
IDIS Activity: 487 - 2016 Self Employment Training Program (WEV)

Status: Completed 8/30/2017 12:00:00 AM
Location: 290 Maple Ct Ventura, CA 93003-3517
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Initial Funding Date: 12/20/2016

Description:

Provide a 14-week Self Employment Training program twice a year to serve a total of 25 City of Ventura residents.
 Also provide 1-hour orientations to a minimum of 100 City of Ventura residents.
 Create/retain 8 jobs and assist 6 small businesses during the program year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060536	\$37,828.47	\$0.00	\$37,828.47
		2016	B16MC060536	\$1,412.19	\$0.00	\$1,412.19
	PI			\$10,759.34	\$0.00	\$10,759.34
Total	Total			\$50,000.00	\$0.00	\$50,000.00

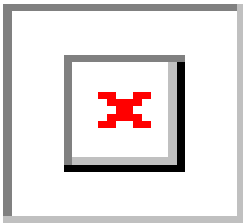
Proposed Accomplishments

Businesses : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	8
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 26 8

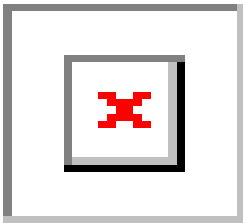
Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	12
Moderate	0	0	0	1
Non Low Moderate	0	0	0	4
Total	0	0	0	26
Percent Low/Mod	84.6%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The Ventura Self Employment Training (SET) program had 26 participants with 19 graduating with a written business plan. Seventy-eight Ventura residents attended a free 1-hour orientation. Women's Economic Ventures documented outreach to the City's Westside residents (a Neighborhood Revitalization Strategy Area).	



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PGM Year: 2016
Project: 0011 - WCDC - Neighborhood Revitalization and Outreach
IDIS Activity: 488 - 2016 WCDC Neighborhood Preservation & Outreach

Status: Completed 8/30/2017 12:00:00 AM
Location: 110 N Olive St Ste J Ventura, CA 93001-2570
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

Initial Funding Date: 12/20/2016

Description:

Westside Community Development Corporation (WCDC), a Community Based Development Organization (CBDO), will provide the Westside area residents with educational workshops for "do-it-yourself" projects such as weatherization and water conservation through indoor water efficiency and outdoor water efficient landscape projects. WCDC will also provide one community clean up activity for the program year and assist Habitat for Humanity in finding candidates for the Preserve a Home Program.

Financing

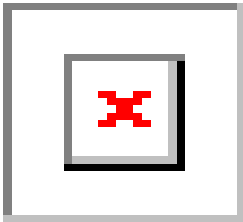
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060536	\$48,315.31	\$0.00	\$48,315.31
	PI			\$19,754.43	\$0.00	\$19,754.43
Total	Total			\$68,069.74	\$0.00	\$68,069.74

Proposed Accomplishments

People (General) : 8,170
 Total Population in Service Area: 9,825
 Census Tract Percent Low / Mod: 83.16

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Westside Community Development Corporation (a Community Based Development Organization) organized and hosted one workshop as well as promoted Alternative Grid Solar System and other affordable housing orientations. Organized and hosted two workshops on business start-ups and business enhancements, promoted other area small business educational opportunities organized and hosted energy saving workshops and distributed water saving kits.	



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PGM Year: 2016
Project: 0012 - WCDC - VCCool
IDIS Activity: 489 - 2016 WCDC - VCCool Bicycle HUB

Status: Completed 8/30/2017 12:00:00 AM
Location: 1150 N Ventura Ave Ventura, CA 93001-1524

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

Initial Funding Date: 12/22/2016

Description:

VCCool, through the City's Community Based Development Organization - Westside Community Development Corporation, will affordable bike repair classes and "open shop" for 400 residents who use (or would benefit from using) bikes as a primary method of transportation. Additionally, VCCool will train at least 10 volunteers to teach others how to repair their own bicycles, and provide leadership and diversity training to those in support of bicycle as an alternative transportation method.

Financing

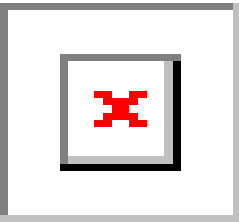
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060536	\$3,860.37	\$0.00	\$3,860.37
		2016	B16MC060536	\$5,861.40	\$0.00	\$5,861.40
	PI			\$278.23	\$0.00	\$278.23
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

People (General) : 9,825
 Total Population in Service Area: 9,825
 Census Tract Percent Low / Mod: 83.16

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	This activity assisted 684 people through their Open Shop but also assisted another 117 people at educational workshops and Bike Rodeo events. They redistributed 111 bikes and hosted 12 workshops to promote affordable alternative transportation.	



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PGM Year: 2016
Project: 0003 - EDC-VC Business Assistance Program
IDIS Activity: 490 - 2016 ED Technical Assistance

Status: Completed 8/30/2017 12:00:00 AM
Location: 1601 Carmen Dr Camarillo, CA 93010-3105

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 12/22/2016

Description:

The CDBG funded Micro Loan Program, which provides working capital to small business, is primarily a job-creation program. A funded business must qualify as either a micro-enterprise as defined within the CDBG program, or must create one full time equivalent job for person from a low- to moderate-income household for every \$25,000, or part thereof. Micro-loans range from \$10,000 - \$50,000 and are reported under a separate activity. This activity is for the Technical Assistance portion of the program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060536	\$1,848.15	\$0.00	\$1,848.15
	PI			\$1,976.02	\$0.00	\$1,976.02
Total	Total			\$3,824.17	\$0.00	\$3,824.17

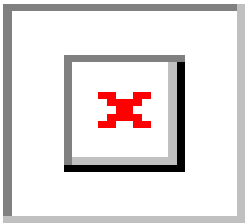
Proposed Accomplishments

Jobs : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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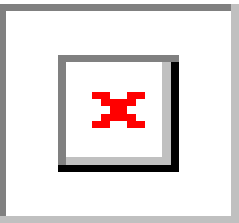
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	10	1
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefitting</u>
2016	Program provided assistance to 8 businesses in the current program year. Ten full-time equivalent jobs to persons from low- to moderate-income households were created this program year from prior assistance to businesses under Economic Development Technical Assistance activities.	



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PGM Year: 2016
Project: 0003 - EDC-VC Business Assistance Program
IDIS Activity: 491 - 2016 Micro-Enterprise Loan & Technical Assistance

Status: Completed 8/30/2017 12:00:00 AM **Objective:** Create economic opportunities
Location: 1601 Carmen Dr Camarillo, CA 93010-3105 **Outcome:** Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Initial Funding Date: 12/20/2016

Description:
 Provide financial assistance and technical assistance to Micro-Enterprise businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060536	\$16,400.01	\$0.00	\$16,400.01
	PI			\$489.78	\$0.00	\$489.78
Total	Total			\$16,889.79	\$0.00	\$16,889.79

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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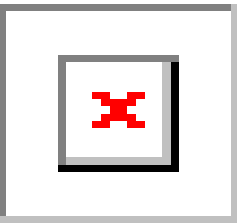
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Accomplishments for this activity are reported under Activity 490	



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PGM Year: 2016
Project: 0002 - Ventura Co. Area Agency on Aging - HomeShare
IDIS Activity: 492 - 2016 VCAAA HomeShare-Security Deposits

Status: Completed 8/30/2017 12:00:00 AM
Location: 646 County Square Dr Ste 100 Ventura, CA 93003-9086
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Security Deposits (05T) **National Objective:** LMH

Initial Funding Date: 12/22/2016

Description:

HomeShare is a program primarily targeted for seniors, where home providers or those who are empty nesters are seeking roommates and home seekers are matched together for purposes of obtaining affordable housing. Ventura County Area Agency on Aging (VCAAA) reports that rental deposits tend to be a barrier for successor affordable housing, thus CDBG funds were requested to assist in filling this gap.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060536	\$1,000.00	\$0.00	\$1,000.00
Total	Total			\$1,000.00	\$0.00	\$1,000.00

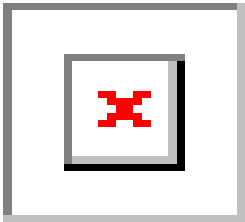
Proposed Accomplishments

Households (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Assistance was provided to three income qualified individuals during the program year.	



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PGM Year: 2016
Project: 0009 - Turning Point - Our Place Shelter Renovations
IDIS Activity: 493 - 2016 TPF - Our Place Shelter Renovations

Status: Open
Location: 536 E Thompson Blvd Ventura, CA 93001-2841
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 12/22/2016

Description:
 Our Place Safe Haven Stephenson Place is a supportive housing center, specifically aimed at serving chronically homeless and mentally ill adults. CDBG funding will assist in interior renovations such as shower and bathroom renovations, and adding additional walls to create separate distinct space for male and female participants. Non-CDBG funding will aid in repairing misaligned and antiquated water pipes from the structure to the street.

Financing

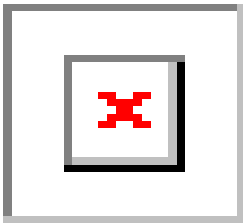
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060536	\$20,154.48	\$0.00	\$20,154.48
		2016	B16MC060536	\$122,845.52	\$0.00	\$0.00
		2017	B17MC060536	\$2,337.48	\$2,337.48	\$2,337.48
Total	Total			\$145,337.48	\$2,337.48	\$22,491.96

Proposed Accomplishments
 Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Activity completed design plans for Phase I and conceptual plans for Phase II & III. conducted NEPA analysis, submitted revised plans for Phase I, completed lateral sewer repair for Our Place Safe Haven, a ten bed shelter for homeless adults with mental illness. Activity will continue to Program Year 2017 with full accomplishment data reported at that time.	
2017	Awarded construction contract to the lowest, most qualified bidder. Held pre-construction meeting with contractor, architect, owner and City of Ventura Community Development representative. All permits were secured. Environmental testing for asbestos and lead were completed. Construction activities commenced June 1, 2018. Asbestos mastic in tile floor was abated and removed. Ninety percent of the demolition portion of the contract has been completed. Completion is anticipated by August 31, 2018.	



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PGM Year: 2016
Project: 0008 - PRCP- Westpark Sports Field Improvements - Phase I
IDIS Activity: 494 - 2016 PRCP Westpark Sportsfield Renov Phase I

Status: Completed 8/30/2017 12:00:00 AM
Location: 450 W Harrison Ave Ventura, CA 93001-1849
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 12/22/2016

Description:

Financing

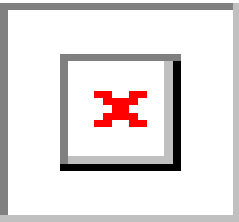
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060536	\$125,646.42	\$0.00	\$125,646.42
		2016	B16MC060536	\$85,776.56	\$0.00	\$85,776.56
	PI			\$56,008.14	\$0.00	\$56,008.14
Total	Total			\$267,431.12	\$0.00	\$267,431.12

Proposed Accomplishments

Public Facilities : 9,825
 Total Population in Service Area: 9,825
 Census Tract Percent Low / Mod: 83.16

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefiting</u>
2016	Phase I of this project was completed and included relocation of water and lighting controls and installation of new energy efficient field lights to provide a safe environment at the Westpark Community Center Sports Field. The Westpark Community Center is located in the City's Neighborhood Revitalization Strategy Area.	



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PGM Year: 2016
Project: 0003 - EDC-VC Business Assistance Program
IDIS Activity: 495 - 2016 ED Loan - Wildscape Restoration, Inc.

Status: Open
Location: Address Suppressed
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 03/09/2017

Description:

Business loan for a for-profit business that will hire persons from low- to moderate-income households to fill two full-time equivalent jobs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060536	\$50,000.00	\$0.00	\$50,000.00
Total	Total			\$50,000.00	\$0.00	\$50,000.00

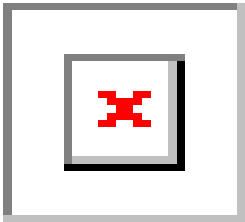
Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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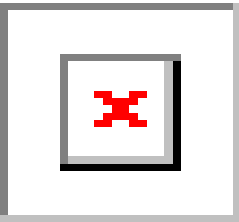
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Loan was issued in PY 2016. Loan Agreement provides 12 months for business to create the 2 full-time equivalent positions for persons from low- to moderate-income households. Therefore, accomplishments will be reported in PY 2017.	



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PGM Year: 2016
Project: 0003 - EDC-VC Business Assistance Program
IDIS Activity: 496 - 2016 ED Loan - ATA Black Belt Academy

Status: Open
Location: Address Suppressed
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 03/09/2017

Description:

Business Loan to a for-profit business that will create one full time equivalent job for a person from a low- to moderate-income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060536	\$15,000.00	\$0.00	\$15,000.00
Total	Total			\$15,000.00	\$0.00	\$15,000.00

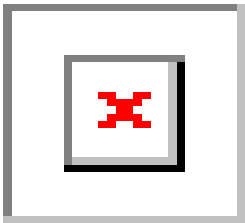
Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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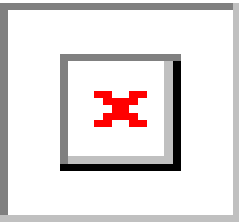
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Loan was issued in PY 2016. Loan Agreement provides 12 months for business to create the 1 full-time equivalent position for a person from low- to moderate-income households. Therefore, accomplishments will be reported in PY 2017.	



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PGM Year: 2016
Project: 0003 - EDC-VC Business Assistance Program
IDIS Activity: 497 - 2016 ED Loan - Gold Coast Rooters

Status: Open
Location: 3989 Market St Ventura, CA 93003-5616

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 04/26/2017

Description:
 Economic Development Activity - Financial Assistance to a For-Profit Business that will create 2 full-time equivalent jobs for persons from low- to middle-income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060536	\$50,000.00	\$0.00	\$50,000.00
Total	Total			\$50,000.00	\$0.00	\$50,000.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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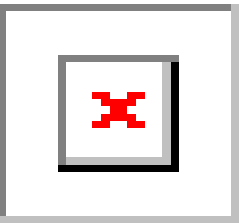
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Loan was issued in PY 2016. Loan Agreement provides 12 months for business to create the 2 full-time equivalent positions for persons from low- to moderate-income households. Therefore, accomplishments will be reported in PY 2017.	



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PGM Year: 2016
Project: 0003 - EDC-VC Business Assistance Program
IDIS Activity: 498 - 2016 ED Loan - Premiere Ultrasound

Status: Completed 8/30/2017 12:00:00 AM
Location: Address Suppressed
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Initial Funding Date: 08/24/2017

Description:
 Business loan for a micro-enterprise.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060536	\$16,500.00	\$0.00	\$16,500.00
Total	Total			\$16,500.00	\$0.00	\$16,500.00

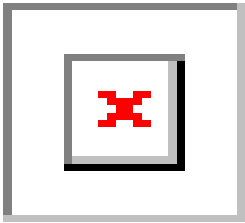
Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			



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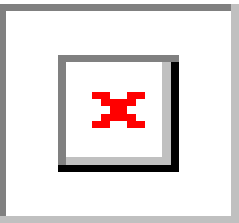
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Economic Development Loan was provided to this new micro-enterprise business.	



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PGM Year: 2016
Project: 0003 - EDC-VC Business Assistance Program
IDIS Activity: 499 - 2016 ED Loan - Ventura Coast Brewing Co.

Status: Open
Location: Address Suppressed

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 08/24/2017

Description:

Business loan for a for-profit business that will hire person from low- to moderate-income households to fill two full-time equivalent jobs within 12 months of loan funding - approximately June 2018.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060536	\$50,000.00	\$0.00	\$50,000.00
Total	Total			\$50,000.00	\$0.00	\$50,000.00

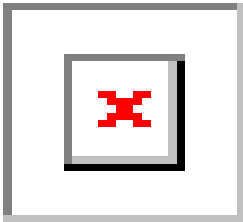
Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Loan was issued in PY 2016. Loan Agreement provides 12 months for business to create the 2 full-time equivalent positions for persons from low- to moderate-income households. Therefore, accomplishments will be reported in PY 2017.	



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PGM Year: 2017
Project: 0010 - PRCP- Westpark Sports Field Improvements - Phase II
IDIS Activity: 500 - 2017 PRCP Westpark Sports Field Renovaton Phase II

Status: Open
Location: 450 W Harrison Ave Ventura, CA 93001-1849

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 02/12/2018

Description:

This activity has been approved funding to demolish a blighted restroomstorage facility at our Neighborhood Revitalization Strategy Area's Westpark Community CenterPark sports field. This is Phase II of the comprehensive project in partnership with the City's Parks, Recreation and Community Partnership Department.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060536	\$9,234.15	\$9,234.15	\$9,234.15
		2017	B17MC060536	\$5,498.52	\$5,498.52	\$5,498.52
Total	Total			\$14,732.67	\$14,732.67	\$14,732.67

Proposed Accomplishments

Public Facilities : 9,825
 Total Population in Service Area: 9,825
 Census Tract Percent Low / Mod: 83.16

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	City Engineering staff completed the design for the removal of the old building, created the bid package for the project and advertised for bids. The project was advertised two times due to incomplete bid submissions. A demolition contractor has been put under contract with the work to be completed in early PY 2018. Full accomplishments will be reported in PY 2018.	



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PGM Year: 2017
Project: 0001 - EDC-VC Business Assistance Program
IDIS Activity: 501 - 2017 ED Technical Assistance

Status: Canceled 8/30/2018 12:00:00 AM
Location: 1601 Carmen Dr Ste 215 Camarillo, CA 93010-3103

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 03/27/2018

Description:

The CDBG funded Micro Loan Program, which provides working capital to small businesses, is primarily a job-creation program. A funded business must qualify as a either a Micro Enterprise as defined within the CDBG program, or must create one full time equivalent job for a person from a low- to moderate-income household for every \$25,000 loaned, or part thereof. Micro-loans range from \$10,000 - \$50,000 and are reported under a separate activity. This activity is for the Technical Assistance portion of the program.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

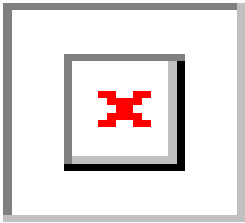
Proposed Accomplishments

Jobs : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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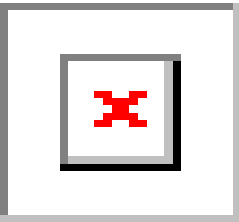
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0001 - EDC-VC Business Assistance Program
IDIS Activity: 502 - 2017 Micro-Enterprise Loan & Technical Assistance

Status: Completed 8/30/2018 12:00:00 AM **Objective:** Create economic opportunities
Location: 1601 Carmen Dr Ste 215 Camarillo, CA 93010-3103 **Outcome:** Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Initial Funding Date: 02/12/2018

Description:
 Provide financial assistance and technical assistance to Micro-Enterprise businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060536	\$10,278.70	\$10,278.70	\$10,278.70
Total	Total			\$10,278.70	\$10,278.70	\$10,278.70

Proposed Accomplishments

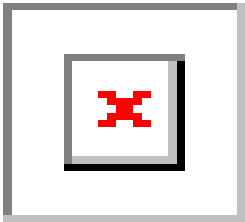
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



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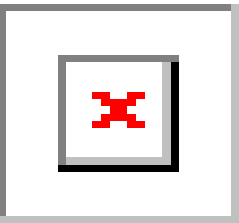
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Three businesses were vetted and had loans approved by the Loan Committee. However, only one was funded in PY2017 due to Thomas Fire Disaster and its accomplishments will be reported in a subsequent program year. The other two loans will be funded in PY2018.	



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PGM Year: 2017
Project: 0014 - WEV - Self Employment Training
IDIS Activity: 503 - 2017 Self Employment Training Program (WEV)

Status: Completed 8/30/2018 12:00:00 AM
Location: 290 Maple Ct Ventura, CA 93003-3517

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Initial Funding Date: 02/12/2018

Description:

Provide a 14-week Self Employment Training program twice a year to serve a total of 25 City of Ventura residents.
 Also provide 1-hour orientations to a minimum of 100 City of Ventura residents.
 Create/retain 8 jobs and assist 6 small businesses during the program year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060536	\$26,563.49	\$26,563.49	\$26,563.49
	PI			\$23,436.51	\$23,436.51	\$23,436.51
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

Businesses : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	2



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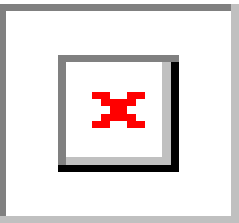
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	5
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Twelve City of Ventura residents participated in the English SET program. Of these, 11 completed the course and 7 completed a written business plan. Training was also provided to 28 residents through the 4-week Explore class. Five Ventura residents participated in the 14-week Spanish SET program. A total of 7 existing small businesses were assisted and 7 jobs were created. WEV continued to engage in regular community outreach to Ventura's Westside neighborhood (NRSA) in order to identify needs and offer resources to residents. The Thomas Fire Disaster caused class cancellation and lower enrollment due to clients affected by the disaster - even with this unfortunate event, goals were exceeded.	



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PGM Year: 2017
Project: 0006 - Housing Authority - Administration of MHRGP
IDIS Activity: 504 - 2017 Housing Preservation Program-Mobile Home Rehab Prog Delivery

Status: Completed 8/30/2018 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 995 Riverside St Ventura, CA 93001-1636 **Outcome:** Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 03/27/2018

Description:
 Program Delivery for the City's Mobile Home Rehabilitation Grant Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060536	\$22,500.00	\$22,500.00	\$22,500.00
Total	Total			\$22,500.00	\$22,500.00	\$22,500.00

Proposed Accomplishments

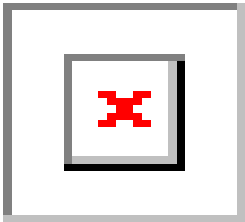
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Program delivery staff performed a variety of steps including intake of applicant invitations to wait list, accepting applications and determination of household eligibility to participate in the program. After determining eligibility, the HQS inspector completed inspections, prepared write-ups and owners selected contractors. Fifteen grants were issued and are reported under Activity #505	



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PGM Year: 2017
Project: 0007 - Housing Authority - Mobile Home Rehabilitation Grant Program
IDIS Activity: 505 - 2017 Housing Preservation Program-MHRGP Grants

Status: Completed 8/30/2018 12:00:00 AM **Objective:** Provide decent affordable housing
Location: Address Suppressed **Outcome:** Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 03/27/2018

Description:

Rehabilitation of 15 mobile home at \$7,500 maximum per unit.
 Owners must qualify as low- to moderate-income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060536	\$103,875.01	\$103,875.01	\$103,875.01
	PI			\$6,349.99	\$6,349.99	\$6,349.99
Total	Total			\$110,225.00	\$110,225.00	\$110,225.00

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	3	0	0	15	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	15	3	0	0	15	3	0	0



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Female-headed Households: 13 0 13

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	12	0	12	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	15	0	15	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Funded fifteen grants for Mobilehome Rehabilitation for persons of low- to moderate-income households.	



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PGM Year: 2017
Project: 0012 - Ventura County Library - Avenue Library Services
IDIS Activity: 506 - 2017 Avenue Library Services

Status: Completed 8/30/2018 12:00:00 AM
Location: 606 N Ventura Ave Ventura, CA 93001-1943

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

Initial Funding Date: 03/27/2018

Description:

Educational resources and program for both children and adults.
 Library services are designed to promote reading, literacy, life skills, technology, tutoring and English as a second language to Spanish speaking residents.
 This service is provided to the residents of the City's Westside Neighborhood Revitalization Strategy Area (NRSA).

Financing

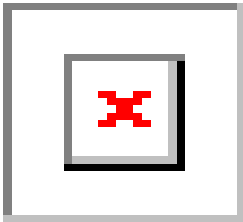
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060536	\$37,158.33	\$37,158.33	\$37,158.33
	PI			\$26,541.67	\$26,541.67	\$26,541.67
Total	Total			\$63,700.00	\$63,700.00	\$63,700.00

Proposed Accomplishments

People (General) : 9,825
 Total Population in Service Area: 9,825
 Census Tract Percent Low / Mod: 83.16

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	This library located on the City's Westside is within the Neighborhood Revitalization Strategy Area and provided library/information services to 20,271 people during the program year. Issued 304+ new library cards to new borrowers. Homework Center opened for 142 days assisting 106 children during 842 visits, a 28% increase over PY 2016. Checked out 15,770 items. Provided 3,358 computer sessions. Experienced a substantial increase of school age Summer Reading Program activity participants to 1,328. A 10% increase in literacy tutoring. Maintained increased regular and evening hours open hours that had been established in PY 2016.	



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PGM Year: 2017
Project: 0013 - WCDC - Neighborhood Revitalization and Outreach
IDIS Activity: 507 - 2017 WCDC Neighborhood Preservation & Outreach

Status: Completed 8/30/2018 12:00:00 AM
Location: 110 N Olive St Ste J Ventura, CA 93001-2570

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

Initial Funding Date: 02/12/2018

Description:

Westside Community Development Corporation (WCDC), a Community Based Development Organization (CBDO), will provide the Westside area residents with educational workshops for sustainable housing practices and energy conservation, provide access to economic development opportunities and job creation opportunities for new and existing Westside businesses, provide neighborhood clean up events.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060536	\$33,162.77	\$33,162.77	\$33,162.77
	PI			\$38,521.36	\$38,521.36	\$38,521.36
Total	Total			\$71,684.13	\$71,684.13	\$71,684.13

Proposed Accomplishments

People (General) : 9,825
 Total Population in Service Area: 9,825
 Census Tract Percent Low / Mod: 83.16

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The Neighborhood Outreach and Revitalization program hosted 4 free bilingual educational workshops related to economic development (approximately 30 beneficiaries); hosted one IDEA HUB gathering with 8 Westside residents attending with 3 new leaders emerging and generating 4 viable sub-projects for the program year(another workshop was cancelled due to the Thomas Fire Disaster); hosted Water Wise Workshop with 30 Westside attendees; hosted 2 neighborhood pride clean-up events in two new and separate locations with over 20 tons of refuse and recycled material collected - serving approximately 90 households; assisted in a highly visible and well-received mural beautification project generating huge community support.	



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PGM Year: 2017
Project: 0009 - Homeless Services Winter Warming Shelter
IDIS Activity: 508 - 2017 Winter Warming Shelter

Status: Completed 8/30/2018 12:00:00 AM
Location: 1270 Arundell Ave Ventura, CA 93003-5024

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 03/27/2018

Description:
 Provide emergency winter shelter services to approximately 950 county-wide persons experiencing homelessness (approximately 150 from City of Ventura).
 Approximately 120 shelter nights from December 2017 to March 31, 2018.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060536	\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	166	45
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	190	45
Female-headed Households:	0		0		0			



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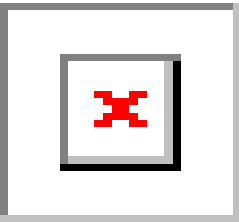
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	190
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	190
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The shelter served 483 unique County-wide users with 190 individuals stating City of Ventura as their last known place of residence and 6,446 units of occupied overnight shelter beds for the winter season. This included 317 adult men, 150 adult women and 23 persons under the age of 18 (2 individuals identified as either transgender or non-conforming). The shelter provided a warm meal, showers, clean towels, inflatable mattress with sheets and blanket, access to social services and basic medical treatment. Breakfast items were available in the morning. The Thomas Fire disaster did cause the shelter to open later than usual since the Armory was used to assist fire crews.	



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PGM Year: 2017
Project: 0008 - HRC - Fair Housing Services
IDIS Activity: 509 - 2017 Fair Housing Services

Status: Completed 8/30/2018 12:00:00 AM
Location: 3255 Wilshire Blvd Ste 1150 Los Angeles, CA 90010-1453
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) **National Objective:** LMC

Initial Funding Date: 02/12/2018

Description:

Provide fair housing services to 150 City households.
 Provide housing counseling, referrals, workshops, apartment community discrimination testing, legal counsel, and distribute educational materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060536	\$9,999.50	\$9,999.50	\$9,999.50
Total	Total			\$9,999.50	\$9,999.50	\$9,999.50

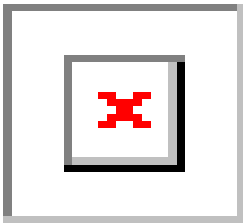
Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	79	37
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	101	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	188	37
Female-headed Households:	0		0		0			



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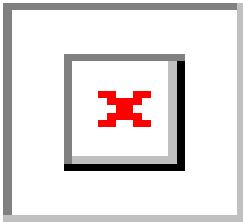
Date: 07-Sep-2018
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	130
Low Mod	0	0	0	31
Moderate	0	0	0	27
Non Low Moderate	0	0	0	0
Total	0	0	0	188
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	HRC served 188 Ventura residents with housing related concerns. Twenty-four presented allegations/questions regarding housing discrimination. Twenty-one were appropriately counseled or referred to other service providers, while HRC opened investigations for the remaining three. In two cases, the complainants withdrew their complaints, while HRC successfully conciliated the remaining case. The remaining 164 Ventura residents who contacted HRC during the program year raised a wide variety of general landlord-tenant issues with majority centered on notice, evictions and substandard conditions. HRC also provided two workshops for outreach (one for residents affected by the Thomas Fire Disaster) and education programs.	



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PGM Year: 2017
Project: 0015 - PSHHC - Homelessness Prevention and Housing
IDIS Activity: 510 - 2017 PSHHC - Housing the Homeless

Status: Completed 8/30/2018 12:00:00 AM
Location: 167 S Palm St Ventura, CA 93001-2714
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (05O) **National Objective:** LMC

Initial Funding Date: 02/12/2018

Description:

Outreach to area homeless in search of permanent housing opportunities for up to 3 new residents; sustain permanent housing solutions for 13 residents in the EI Patio affordable housing development through regular case management services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060536	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

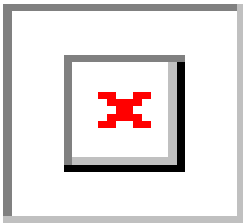
Proposed Accomplishments

People (General) : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	11
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	33	11
Female-headed Households:	0		0		0			



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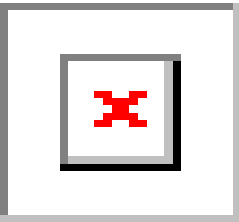
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Supportive Housing Program case management services were offered at the El Patio Hotel throughout the year and 33 residents received a total of 263.25 hours of case management. The most frequently used support services were general case management assistance, assessments, mental health services, advocacy with outside organizations and healthcare services. No residents were involuntarily displaced or became homeless during the grant year. Three formerly homeless individuals were provided outreach services that assisted them in moving in during the grant year.	



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PGM Year: 2017
Project: 0002 - CDBG Program Administration
IDIS Activity: 511 - 2017 CDBG Program Administration

Status: Completed 8/30/2018 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 02/12/2018

Description:
 General CDBG Program Administration for PY 2017

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060536	\$94,801.48	\$94,801.48	\$94,801.48
		2017	B17MC060536	\$12,416.55	\$12,416.55	\$12,416.55
	PI			\$58,047.21	\$58,047.21	\$58,047.21
Total	Total			\$165,265.24	\$165,265.24	\$165,265.24

Proposed Accomplishments

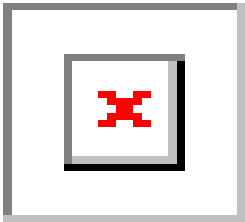
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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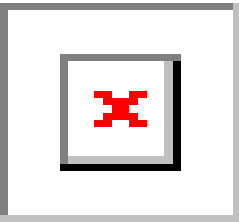
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0001 - EDC-VC Business Assistance Program
IDIS Activity: 512 - 2017 ED Loan - Sessions Brewery

Status: Open
Location: 585 E Thompson Blvd Ventura, CA 93001-2826

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 02/12/2018

Description:

Loan issued in PY 2017 (Oct 2017).
 Loan Agreement provides 12 months for business to create the one full-time equivalent position for a person from a low- to moderate-income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060536	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	1
Black/African American:	0	0	0	0	0	0	1	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	2
Female-headed Households:	0		0		0			



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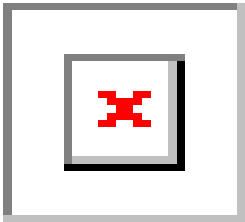
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	3
Moderate	0	0	0	2
Non Low Moderate	0	0	0	1
Total	0	0	0	8
Percent Low/Mod				87.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Business hired 7 part time employees from low-moderate income households and one part time employee from a non now-moderate income households. The 7 income qualified part time employees is equivalent to 3.5 full time positions.	



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Total Funded Amount:	\$2,122,078.78
Total Drawn Thru Program Year:	\$1,999,233.26
Total Drawn In Program Year:	\$575,722.72

**PR 23 – SUMMARY OF
ACCOMPLISHMENTS**



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VENTURA/SAN BUENAVENTURA

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	5	\$15,000.00	5	\$0.00	10	\$15,000.00
	ED Technical Assistance (18B)	1	\$0.00	1	\$0.00	2	\$0.00
	Micro-Enterprise Assistance (18C)	2	\$60,278.70	5	\$0.00	7	\$60,278.70
	Total Economic Development	8	\$75,278.70	11	\$0.00	19	\$75,278.70
Housing	Rehab; Single-Unit Residential (14A)	1	\$110,225.00	3	\$0.00	4	\$110,225.00
	Rehabilitation Administration (14H)	1	\$22,500.00	2	\$0.00	3	\$22,500.00
	Total Housing	2	\$132,725.00	5	\$0.00	7	\$132,725.00
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	1	\$2,337.48	0	\$0.00	1	\$2,337.48
	Parks, Recreational Facilities (03F)	1	\$14,732.67	1	\$0.00	2	\$14,732.67
	Total Public Facilities and Improvements	2	\$17,070.15	1	\$0.00	3	\$17,070.15
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$30,000.00	0	\$0.00	1	\$30,000.00
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	1	\$9,999.50	1	\$0.00	2	\$9,999.50
	Mental Health Services (05O)	1	\$10,000.00	0	\$0.00	1	\$10,000.00
	Security Deposits (05T)	0	\$0.00	1	\$0.00	1	\$0.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	2	\$135,384.13	3	\$0.00	5	\$135,384.13
	Total Public Services	5	\$185,383.63	5	\$0.00	10	\$185,383.63
General Administration and Planning	General Program Administration (21A)	1	\$165,265.24	1	\$0.00	2	\$165,265.24
	Total General Administration and Planning	1	\$165,265.24	1	\$0.00	2	\$165,265.24
Grand Total		18	\$575,722.72	23	\$0.00	41	\$575,722.72



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VENTURA/SAN BUENAVENTURA

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	8	10	18
	ED Technical Assistance (18B)	Jobs	0	10	10
	Micro-Enterprise Assistance (18C)	Business	12	29	41
	Total Economic Development		20	49	69
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	15	31	46
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		15	31	46
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	9,825	9,825	19,650
	Total Public Facilities and Improvements		9,825	9,825	19,650
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	190	0	190
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	188	115	303
	Mental Health Services (05O)	Persons	33	0	33
	Security Deposits (05T)	Households	0	3	3
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	19,650	29,475	49,125
	Total Public Services		20,061	29,593	49,654
	Grand Total		29,921	39,498	69,419



VENTURA/SAN BUENAVENTURA

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	46	8
	Total Housing	0	0	46	8
Non Housing	White	403	141	3	0
	Black/African American	23	1	0	0
	Asian	12	0	0	0
	American Indian/Alaskan Native	4	0	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	American Indian/Alaskan Native & White	10	0	0	0
	Black/African American & White	1	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	138	0	0	0
	Total Non Housing	595	142	3	0
Grand Total	White	403	141	49	8
	Black/African American	23	1	0	0
	Asian	12	0	0	0
	American Indian/Alaskan Native	4	0	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	American Indian/Alaskan Native & White	10	0	0	0
	Black/African American & White	1	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	138	0	0	0
	Total Grand Total	595	142	49	8



VENTURA/SAN BUENAVENTURA

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	3	0	0
	Low (>30% and <=50%)	12	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	15	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	15	0	0
Non Housing	Extremely Low (<=30%)	0	0	357
	Low (>30% and <=50%)	0	0	41
	Mod (>50% and <=80%)	0	0	32
	Total Low-Mod	0	0	430
	Non Low-Mod (>80%)	0	0	1
	Total Beneficiaries	0	0	431



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**PR 26 CDBG FINANCIAL SUMMARY &
FINANCIAL SUMMARY ADJUSTMENTS**



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	468,335.79
02 ENTITLEMENT GRANT	673,678.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	152,896.74
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,294,910.53

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	410,457.48
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	410,457.48
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	165,265.24
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	575,722.72
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	719,187.81

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	260,340.68
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	150,116.80
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	410,457.48
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2016 PY: 2017 PY: 2018
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,336,344.54
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,336,344.54
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	185,383.63
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(71,684.13)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	113,699.50
32 ENTITLEMENT GRANT	673,678.00
33 PRIOR YEAR PROGRAM INCOME	140,996.37
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	1,040.68
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	815,715.05
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.94%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	165,265.24
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	165,265.24
42 ENTITLEMENT GRANT	673,678.00
43 CURRENT YEAR PROGRAM INCOME	152,896.74
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	826,574.74
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.99%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	9	493	6186267	2016 TPF - Our Place Shelter Renovations	03C	LMC	\$2,337.48
					03C	Matrix Code	\$2,337.48
2017	10	500	6112989	2017 PRCP Westpark Sports Field Renovation Phase II	03F	LMA	\$2,864.60
2017	10	500	6137670	2017 PRCP Westpark Sports Field Renovation Phase II	03F	LMA	\$6,369.55
2017	10	500	6186267	2017 PRCP Westpark Sports Field Renovation Phase II	03F	LMA	\$5,498.52
					03F	Matrix Code	\$14,732.67
2017	9	508	6137670	2017 Winter Warming Shelter	03T	LMC	\$23,007.50
2017	9	508	6186267	2017 Winter Warming Shelter	03T	LMC	\$6,992.50
					03T	Matrix Code	\$30,000.00
2017	8	509	6122989	2017 Fair Housing Services	05J	LMC	\$2,669.81
2017	8	509	6137670	2017 Fair Housing Services	05J	LMC	\$1,583.33
2017	8	509	6186267	2017 Fair Housing Services	05J	LMC	\$5,746.36
					05J	Matrix Code	\$9,999.50
2017	15	510	6122989	2017 PSHHC - Housing the Homeless	05O	LMC	\$5,038.02
2017	15	510	6137670	2017 PSHHC - Housing the Homeless	05O	LMC	\$1,756.80
2017	15	510	6186267	2017 PSHHC - Housing the Homeless	05O	LMC	\$3,205.18
					05O	Matrix Code	\$10,000.00
2017	12	506	6137670	2017 Avenue Library Services	05Z	LMA	\$63,700.00
2017	13	507	6112989	2017 WCDC Neighborhood Preservation & Outreach	05Z	LMA	\$26,270.71
2017	13	507	6137670	2017 WCDC Neighborhood Preservation & Outreach	05Z	LMA	\$45,413.42
					05Z	Matrix Code	\$135,384.13
2017	7	505	6137670	2017 Housing Preservation Program-MHRGP Grants	14A	LMH	\$15,240.00
2017	7	505	6186267	2017 Housing Preservation Program-MHRGP Grants	14A	LMH	\$94,985.00
					14A	Matrix Code	\$110,225.00
2017	6	504	6137670	2017 Housing Preservation Program-Mobile Home Rehab Prog	14H	LMH	\$13,646.03
2017	6	504	6186267	2017 Housing Preservation Program-Mobile Home Rehab Prog	14H	LMH	\$8,853.97
					14H	Matrix Code	\$22,500.00
2017	1	512	6122989	2017 ED Loan - Sessions Brewery	18A	LMJ	\$15,000.00
					18A	Matrix Code	\$15,000.00
2017	1	502	6122989	2017 Micro-Enterprise Loan & Technical Assistance	18C	LMCMC	\$8,712.63
2017	1	502	6137670	2017 Micro-Enterprise Loan & Technical Assistance	18C	LMCMC	\$1,505.55
2017	1	502	6186267	2017 Micro-Enterprise Loan & Technical Assistance	18C	LMCMC	\$60.52
2017	14	503	6122989	2017 Self Employment Training Program (WEV)	18C	LMC	\$21,372.99
2017	14	503	6137670	2017 Self Employment Training Program (WEV)	18C	LMC	\$5,190.50
2017	14	503	6186267	2017 Self Employment Training Program (WEV)	18C	LMC	\$23,436.51
					18C	Matrix Code	\$60,278.70
Total							\$410,457.48



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 VENTURA/SAN BUENAVENTURA , CA

DATE: 08-30-18
 TIME: 14:46

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2017	9	508	6137670	2017 Winter Warming Shelter	03T	LMC	\$23,007.50
2017	9	508	6186267	2017 Winter Warming Shelter	03T	LMC	\$6,992.50
					03T	Matrix Code	\$30,000.00
2017	8	509	6122989	2017 Fair Housing Services	05J	LMC	\$2,669.81
2017	8	509	6137670	2017 Fair Housing Services	05J	LMC	\$1,583.33
2017	8	509	6186267	2017 Fair Housing Services	05J	LMC	\$5,746.36
					05J	Matrix Code	\$9,999.50
2017	15	510	6122989	2017 PSHHC - Housing the Homeless	05O	LMC	\$5,038.02
2017	15	510	6137670	2017 PSHHC - Housing the Homeless	05O	LMC	\$1,756.80
2017	15	510	6186267	2017 PSHHC - Housing the Homeless	05O	LMC	\$3,205.18
					05O	Matrix Code	\$10,000.00
2017	12	506	6137670	2017 Avenue Library Services	05Z	LMA	\$37,158.33
2017	12	506	6186267	2017 Avenue Library Services	05Z	LMA	\$26,541.67
					05Z	Matrix Code	\$63,700.00
Total							\$113,699.50

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2017	2	511	6122989	2017 CDBG Program Administration	21A		\$70,328.04
2017	2	511	6137670	2017 CDBG Program Administration	21A		\$31,505.71
2017	2	511	6186267	2017 CDBG Program Administration	21A		\$63,431.49
					21A	Matrix Code	\$165,265.24
Total							\$165,265.24

PR26 – CDBG Financial Summary Report

Program Year 2017

VENTURA/SAN BUENAVENTURA, CA

Adjustment Explanation

Line #20: Adjustment to Compute Total Low/Mod Credit **\$410,457.48**

All activities with expenditures in 2017 (with the exception of Planning and Administration) benefitted low/mod persons. Correct amount on PR 26 for this section should be \$925,887.06.

Ventura County Library – Avenue Library Services **\$ 63,700.00**

2017	12	506	6137670	05Z	LMA	\$ 63,700.00
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Public Recreation & Community Partnerships (PRCP)

Westpark Sportsfield Renovation - Phase II **\$ 14,732.67**

2017	10	507	6112989	03F	LMA	\$ 2,864.60
2017	10	507	6137670	03F	LMA	\$ 6,369.55
2017	10	507	6186267	03F	LMA	\$ 5,498.52

Westside Community Dev Corp – Westside Neighborhood
Preservation & Outreach (CBDO)

\$ 71,684.13

2017	13	507	6112989	05Z	LMA	\$ 26,270.71
2017	13	507	6137670	05Z	LMA	\$ 45,413.42

Line #30: Adjustment to Compute Total PS Obligations **(\$71,684.13)**

One activity (#507) that would usually be considered as Public Service (PS) was completed by a Community Based Development Organization (CBDO), which removes it from the PS Cap Calculation. Correct Amount should be \$113,699.50.

Line #34: Adjustment to Compute Total Subject to PS Cap **\$ 1,040.68**

This was old Program Income that was remaining from 2010 due to a double entry of program income. Per AAQ Response (Question ID 96503), we were instructed to reduce a current program income voucher by this amount and use the outstanding program income which we did. However, since we did not post this program income in PY 2016 the amount was not picked up in the PR 26 calculations for Prior Year Program Income. Total Program Income for 2016 is \$ 142,037.05.

NEIGHBORHOOD REVITALIZATION
STRATEGY AREA
(NRSA)

2015-2019 NRSA PERFORMANCE MEASUREMENTS

2017-2018					
Priority Need #1	Improve the Quality of Housing				
Objective #1	<i>Stabilize the aging housing stock in the Westside through the Housing Rehabilitation Program.</i>				
Benchmark #1	Assist in the rehabilitation of 10 Westside low-income owner-occupied residences.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	10	4*	2	1	N
Objective #2	<i>Improve energy efficiency and resource conservation in Westside homes.</i>				
Benchmark #1	Provide education opportunities to 100 Westside residents in energy efficiency in the home.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	100	12	20	7	N
Benchmark #2	Provide education opportunities to 100 Westside residents in conserving water in the home and garden.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	100	33	20	32	N
Benchmark #3	Explore a program to link Westside residents with low-cost energy efficiency and water conservation devices.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	100	59	20	32	N

*Strategic Plan Outcomes are combined total of 5-Year Plan Goals to Date

2017-2018					
Priority Need #2	Increase Availability of Housing				
Objective #1	<i>Explore opportunities for acquisition and rehabilitation of housing units (e.g. apartments) with for-profit or non-profit housing development organizations.</i>				
Benchmark #1	Assist in the acquisition and rehabilitation of 4 units of affordable rental housing.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	4	4	4	0	Y
Objective #2	<i>Assist in establishing a partnership between the Westside CBDO (WCDC) and the Ventura County Community Development Corporation in providing Westside residents with housing opportunities.</i>				
Benchmark #1	Provide homeownership education to 20 Westside households.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	20	16	5	6	Y
Benchmark #2	Provide down payment assistance to 3 Westside households.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	3	0	1	0	N
Objective #3	<i>Provide alternative housing types for special needs populations.</i>				
Benchmark #1	Assist in the completion of the Vince Street Transitional Housing project – ten units of transitional housing for homeless veterans.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	10	10	2	0	Y

*Strategic Plan Outcomes are combined total of 5-Year Plan Goals to Date

2017-2018					
Priority Need #3	Provide Non-Homeless Supportive Services				
Objective #1	<i>Provide educational opportunities for Westside youth, by continuing financial support of the Ventura Avenue Library.</i>				
Benchmark #1	Provide homework center for 100 Westside students, annually.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	100	206	20	106	Y
Objective #2	<i>Provide educational opportunities for Westside adults, by continuing financial support of the Ventura Avenue Library.</i>				
Benchmark #1	Provide English as a Second Language course to 50 Westside residents, annually.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	50	151	10		Y
Benchmark #2	Increase Literacy by engaging 50 residents annually in library activities; issue 50 new library cards, annually.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	50	1276	0	304	Y

2017-2018					
Priority Need #4	Improve Infrastructure				
Objective #1	<i>Street and sidewalk improvements in the Westside to increase pedestrian safety and accessibility.</i>				
Benchmark #1	Assist with development of three street and sidewalk improvements projects.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	3	1	1	0	N
Kellogg Park Sidewalk Improvements					
Objective #2	<i>Infrastructure improvements in the Westside to expand accessibility for Westside residents with disabilities.</i>				
Benchmark #1	Complete two ADA-accessibility projects in the Westside by June 2020.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	2	1	1	0	N
Kellogg Park Sidewalk Improvements					

*Strategic Plan Outcomes are combined total of 5-Year Plan Goals to Date

2017-2018					
Priority Need #5	Improve Public Facilities				
Objective #1	<i>Expand recreational opportunities to Westside by supporting improvements to the Westpark Community Center.</i>				
Benchmark #1	Complete conversion of the Westpark Kitchen to a Commercial-Grade Kitchen for use in meal programs for Westside families. Complete by June 2017.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	1	1	1	1	Y
Benchmark #2	Assist with the demolition of the existing outdoor restroom and storage structure adjacent to Westpark playing fields, by June 2017. Construction of a new ADA compliant restroom and sports-serving facility, by June 2020.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	1	0	0	1	Y
Benchmark #3	Assist in the removal of an existing skate bowl, and construction of a new skate park facility. Complete project by June 2019.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	1	0	0	0	N
Benchmark #4	Explore alternative playing surfaces to use in replacing existing grass ball fields in order to conserve water.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	1	1		0	Y
Ball fields completed with non-CDBG funding in the 2016-2017 program year.					
Objective #2	<i>Improve facilitation of services for Westside seniors by supporting improvements to the Ventura Avenue Adult Center.</i>				
Benchmark #1	Complete renovations to the food preparation and front counter areas of the facility, in order to make pick up of meals more efficient accessible. Complete by June 2017.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	1	1	1	0	Y
Benchmark #2	Continue site improvements to increase safety, efficiency, and accessibility of facility for Westside seniors. (Ongoing)				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
		1		0	N
Kellogg Park Sidewalk Improvements.					

*Strategic Plan Outcomes are combined total of 5-Year Plan Goals to Date

2017-2018					
Priority Need #5	Improve Public Facilities				
Objective #3	<i>Expand park facilities for Westside residents.</i>				
Benchmark #1	Assist in the development of a new park facility (Kellogg Park).				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
		0		0	Y
Kellogg Park completed in the 2017-2018 with non-CDBG funding.					
Benchmark #2	Assist with construction of new sidewalks adjacent to Kellogg Park site in order to increase general access, ADA-accessibility, and safety of park facilities. Complete one sidewalk project by June 2018.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	1	1	1	0	Y
2017-2018					
Priority Need #6	Economic Development				
Objective #1	<i>Provide loans and technical assistance to small business owners.</i>				
Benchmark #1	Work with the Economic Development Collaborative of Ventura County to assist five existing and/or start-up small businesses within the Westside.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	5	4	1	4	N
Benchmark #2	Create two to four jobs for low-income Westside residents.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	4	0	1	0	N
Objective #2	<i>Expand economic development opportunities for Westside residents.</i>				
Benchmark #1	Provide Self-Employment Training and Business Plan writing to 10 Westside residents.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	10	3	2	0	N
Benchmark #2	Explore Job Training opportunities for Westside residents.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
		0		0	N

*Strategic Plan Outcomes are combined total of 5-Year Plan Goals to Date