

# City of San Buenaventura



**PY 2016**  
**Consolidated Annual**  
**Performance &**  
**Evaluation Report**  
**(CAPER)**  
**FY 2016-2017**

Consolidated Plan – Second Program Year

(Re-submitted) January 2018

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

#### **91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Ventura awarded 12 projects with Community Development Block Grant (CDBG) funds for the 2016-2017 program year. Nine projects completed by expending 96% or more CDBG funds and performing at or greater than 75% of their projected goals. Overall, the City's CDBG projects were able to serve close to 300 documented low- and moderate-income residents, not including those within the Neighborhood Revitalization Strategy Area (NRSA), with an initial population recorded at 11,050.

Other highlights include the Community Based Development Organization (CBDO) Westside Community Development Corporation (WCDC), fostering new programs for the Westside, Ventura's only NRSA. Educational workshops were provided within the 3 focus areas under CBDO requirements: 1) Homebuyer and homeowner resource workshops, 2) Economic development resources for businesses located on the Westside, and 3) Energy efficiency resources for area residents. Collaborative efforts with existing programs and neighborhood community groups have increased outreach sources to gain momentum on the new programs being provided.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	17		5	10	200.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	75	21	28.00%	28	33	117.86%
Fair Housing Opportunity	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4,000	296	7.40%	175	115	65.71%
Improve Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	11,050		11,050	11,050	100.00%
Improve Infrastructure	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125,000	0	0.00%			
Improve Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125,000		%			
Improve Public Facilities	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		50	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve Quality of Housing	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	75	0	0.00%			
Improve Quality of Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	300	34	11.33%	17	23	135.29%
Improve Quality of Housing	Affordable Housing	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	4,000	0	0.00%			
Increase Availability of Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	250	10	4.00%			
Provide Non-Homeless Supportive Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100,000	11,050	11.05%	11,050	11,050	100.00%
Provide Non-Homeless Supportive Services	Non-Homeless Special Needs	CDBG: \$	Homelessness Prevention	Persons Assisted	0	3		10	3	30.00%
Provide Services to the Homeless	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30,000	0	0.00%	0	0	
Provide Services to the Homeless	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	230		0	115	
Provide Services to the Homeless	Homeless	CDBG: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		100	0	0.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

High priority activities were reported in the Consolidated Plan as follows:

- Improve the quality and accessibility of ownership and rental housing through rehabilitation
- Increase the availability of affordable ownership and rental housing
- Provide supportive services for lower- and moderate-income residents, persons with disabilities, seniors, youth, and other special needs populations
- Provide housing opportunities and supportive services for the homeless and persons at risk of homelessness
- Improve or construct public facilities that support low- and moderate-income residents and persons with special needs
- Enhance economic development opportunities for low- and moderate-income residents
- Promote equal housing opportunity
- Planning and Administration

High priorities included: the public infrastructure and improvements projects occurring on the Westside utilizing 37% of the funds budgeted; Economic Development with \$252,213 dollars invested in expanding economic opportunities for low-income residents/business owners with 24 low-income residents attending Womens Economic Ventures (WEV) Self Employment Training program, and two additional residents served by WEV that were above moderate-income; and 7 loans issued through the Economic Development Collaborative-Ventura County (EDC-VC) benefitting employees from low- to moderate-income households. EDC-VC also reported 10 jobs created through prior year projects. Other projects include NRSA-based resident services with the City investing over \$400,000 of CDBG funding, in addition to fair housing and homeless services. Owner occupied housing rehabilitation services were provided to 1 low-income homeowner through Habitat for

Humanity of Ventura County and 22 mobile home owners, of which 7 were carryover projects from program year 2015.

The City continues to support "high priority" projects aligned with the Regional Consolidated Plan, in addition to projects that serve specific populations such as the homeless, homeless veterans, and low-income farmworkers.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	227	10
Black or African American	10	0
Asian	9	0
American Indian or American Native	7	0
Native Hawaiian or Other Pacific Islander	4	0
<b>Total</b>	<b>257</b>	<b>10</b>
Hispanic	82	1
Not Hispanic	209	9

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The demographics table above did not allow for an Other/Multi-Racial category, in which City Subrecipients collected a total of 34 participants served within the 2016-2017 program year. Additionally, one participant from the Winter Warming Shelter refused to provide demographical information, thus the participant was not included in the totals. The total number of low- to moderate-income participants reported, aside from Area Benefit residents of the NRSA, was populated at 292.

No HOME funding was awarded to local partners during the 2016-2017 program year, however, ten beneficiaries were served through the Transitional Housing for Veterans project (served 6 HOME beneficiaries) and the Johnson Gardens project (4 HOME beneficiaries).

Both program years, 2016 and 2017, HOME funds will be combined for a total of \$562,125 for program year 2017 HOME-eligible projects.

**CR-15 - Resources and Investments 91.520(a)**

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	1,554,970	1,087,675
HOME	HOME	286,375	44,038
HOPWA	HOPWA		
ESG	ESG		
Other	Other		

**Table 3 - Resources Made Available**

**Narrative**

**CDBG**

In program year 2016, the City was awarded \$692,597, and used \$254,082 in carryover funds and \$140,996 in program income to fund this year's projects. Funds contributed to twelve projects for the year, to include a moderate percentage of the funding directed to the NRSA. Projects successfully utilized CDBG funds at approximately 80% of what was awarded, in addition to serving 292 residents, citywide.

**HOME**

The HOME Program resources were used primarily for administrative costs in review of 2015 projects oversight.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Westside Neighborhood Revitalization Strategy Area	35	41	

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

The Westside NRSA has priority with the City's CDBG funding, comprised of two census tract areas with over 70% of the residents reported as low-income. Projects vary from public facilities and infrastructure to resident services through the CBDO working to empower area residents and business owners through networking with each other and providing educational resources for homeownership or expanding economic opportunities. Great momentum was gained within the 2016 program year through the CBDO, and the NRSA.

Services to the Westside residents occurred through four projects: 1) The Ventura Avenue Library; 2) The Westside Community Development Corporation (WCDC); 3) WCDC's subproject - VCCOOL Bike HUB; and 4) the Westpark Community Center Sports Field Improvements Project, Phase I. Less than 20% of both the award and program income were used for administrative costs to oversee the CDBG programs. NRSA projects include Community Based Development Organization (CBDO) projects, as WCDC serves as the Westside's CBDO. Activities under this project include connecting residents to

services addressing Energy Conservation, Neighborhood Revitalization projects, and Economic Development resources.

Funding allocations for projects within the NRSA attributed to 41% of the 2016 budget based upon the City's 2016 CDBG award, program income, and carryover for awarded projects.

**Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Leveraged funds for the CDBG-funded projects exceeded \$3.5 million for all projects funded this program year. Projects such as Fair Housing, the Self-Employment Training program, and the Ventura Avenue Library used CDBG funding for leverage as part of larger countywide/regional programs, partnering with other cities and counties in and outside of Ventura County's boundaries. CDBG continues to foster the growth of the CBDO while the WCDC continues to work on increasing leverage resources through community partners in support of Westside improvements and revitalization activities. Other projects have various ranges of leverage for CDBG funding. For some, funding is typically allocated for a specific portion of the project, while others use CDBG funding as a proportionate share of the entire project. Below is a table of CDBG and HOME funding and leveraged sources provided by City Subrecipients.

In program year 2016, the City did not expend or commit HOME funding. The City continues to have an excess of HOME Match funds through the former Redevelopment Agency funds. The excess match carried over to the next program year is \$2,149,330, however, only \$77,353 was required for this program year's match. The City received \$184,678.65 in HOME program income for the 2016 program year.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	\$2,149,330
2. Match contributed during current Federal fiscal year	\$0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$2,149,330
4. Match liability for current Federal fiscal year	\$77,353
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$2,071,977

**Table 5 – Fiscal Year Summary - HOME Match Report**



Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
0	184,678	99,655	0	66,556

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition</b>		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0

Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

**CR-20 - Affordable Housing 91.520(b)**

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	154	9
Number of Non-Homeless households to be provided affordable housing units	45	4
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>199</b>	<b>13</b>

**Table 11 – Number of Households**

	One-Year Goal	Actual
Number of households supported through Rental Assistance	4	3
Number of households supported through The Production of New Units	28	0
Number of households supported through Rehab of Existing Units	18	23
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>50</b>	<b>26</b>

**Table 12 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City's CDBG and HOME funds contributed to 5 Affordable Housing projects:

**Johnson Gardens (2015 HOME Project)** - 4 HOME rental units Occupied

**Vince Street Transitional Housing for Veterans (2015 HOME Project)** - 6 HOME rental units Occupied

**Mobile Home Rehabilitation Grant Program (MHRGP) (2015 & 2016 CDBG Projects)** - 7 owner-occupied rehabilitation units completed for 2015; 15 owner-occupied units completed for 2016

**Preserve A Home Rehabilitation Program (2016 CDBG Project)** - 1 owner-occupied rehabilitation unit completed

**HomeShare Program (2016 CDBG Project)** - 3 rental assistance vouchers provided

Johnson Gardens, Vince Street, and the MHRGP all completed at 100% of projected goals. MHRGP rehabilitated 7 units from the prior year completed within the new program year due to a late contract. The 2016 project completed all projected units, timely and under budget.

Preserve A Home completed 1 out of 2 projected units. The year brought obstacles in obtaining the second and final unit, as challenges such as finding owner-occupied projects, interested owners, and projects falling within the preset budget versus exceeding it, were often encountered. The project targets the NRSA, where in most cases westside homes exceed 50 years of age, and often require rehabilitation needs well above the financial resources provided through the City's CDBG program.

HomeShare utilized CDBG funding for the first time, anticipating rental deposit vouchers valued up to \$400 per individual, for up to 10 individuals. The project had some initial barriers in their attempts to serve 10, as some participants were reluctant to provide personal information. The first-time CDBG project however, was still considered a success, assisting 3 individuals with rental deposits for permanent housing.

**Discuss how these outcomes will impact future annual action plans.**

Affordable housing continues to be a priority need for City residents. Projects funded this year addressed housing for the homeless, affordable housing for low-income residents, and sustainable housing for low-income homeowners. With the 2015 HOME projects, the prior year CAPER recorded the completion of the rehabilitation portion of the projects, whereas in 2016 the HOME units became fully occupied. Only one 2015 HOME project is pending development - Snapdragon Place, Phase II. The project continues to push for California Tax Credit Allocation Committee (TCAC) funds.

In partnership with local housing partners, the City will continue to prioritize housing needs as high and support projects assisting extremely low, low- and moderate-income housing projects.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	19	8
Low-income	4	2
Moderate-income	0	0
<b>Total</b>	<b>23</b>	<b>10</b>

**Table 13 – Number of Households Served**

**Narrative Information**

According to HUD guidelines, families served under CDBG and HOME must meet Section 215 Affordable Housing guidelines which state:

[For] Rental Housing: A rental housing unit is considered to be an affordable housing unit if it is occupied by a extremely low-income, low-income, or moderate-income family or individual and bears a rent that is the lesser of (1) the Existing Section 8 Fair Market Rent for comparable units in the area or, (2) 30 percent of the adjusted income of a family whose income equals 65 percent of the median income for the area, except that HUD may establish income ceilings higher or lower than 65 percent of the median

income because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.

[For] Homeownership:

(a) Housing that is for purchase (with or without rehabilitation) qualifies as affordable housing if it (1) is purchased by a extremely low-income, low-income, or moderate-income first-time homebuyer who will make the housing his or her principal residence; and (2) has a sale price that does not exceed the mortgage limit for the type of single family housing for the area under HUD's single family insuring authority under the National Housing Act.

(b) Housing that is to be rehabilitated, but is already owned by a family when assistance is provided, qualifies as affordable housing if the housing (1) is occupied by a extremely low-income, low-income, or moderate-income family which uses the house as its principal residence, and (2) has a value, after rehabilitation, that does not exceed the mortgage limit for the type of single family housing for the area, as described in (a) above.

The City served a total of 33 households through both CDBG and HOME programs, where all families served met the requirements of Affordable Housing Section 215 requirements. City projects utilize the Section 8 annual income limits in evaluating each household for services unless the project serves the City's NRSA with a categorical determination of Area Benefit. One hundred percent of the families served had an annual income of 50% area median income (AMI) or below.

HOME housing projects for 2015 were rental rehabilitation projects, resulting in a total 10 HOME units completed and occupied.

CDBG funded projects served homeowners through the two owner-occupied rehabilitation programs offered, and resulted in assisting 23 extremely low- to low-income households.

"Worst-case" scenario housing needs for those experiencing a homeless situation, have been displaced, or live in dire substandard housing conditions, can apply to the Homeless to Home program - a case management program with an end goal of permanent housing, and the HomeShare program where empty-nesters and private owners/renters to create housing opportunities for "home-seekers" - those with low-, very low-, and extremely low-incomes.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

According to the 2017 Annual Homeless Count, significant progress has been made in reducing the number of homeless on the streets, yet continuous barriers such as limited affordable housing options and long-term medical and rehabilitation resources continue to delay the process for some individuals and families, not to mention that the City, nor the County has an adequate year-round homeless shelter that supports more than 10-20 beds on any given night.

On April 17, 2017, the City Council supported a zoning overlay approval allowing for certain parts of the City to develop a year round shelter. As the planning for a homeless shelter continues to evolve, CDBG funding continues to assist with funding towards seasonal shelter services until a permanent solution is identified.

The County of Ventura's Continuum of Care and the City of Ventura's Ventura Social Services Task Force (VSSTF) continue to be strong in managing outreach efforts, orchestrating services to reduce the number of homeless on the streets, and working towards providing stable housing and other resources to those willing to accept services. Homelessness is down by 51% in the City, with the Winter Warming Shelter identifying services for 609 homeless individuals within the County, and 115 that reported the City of Ventura as their last place of residence.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City continues to coordinate with the County of Ventura and the City of Oxnard in conducting a temporary seasonal shelter until the permanent, year round shelter opens. The City partners with the VSSTF, coordinating funds for purposes of addressing homelessness, including both CDBG and City general funds to various services needed. CDBG funding was provided in the amount of \$30,000 for the Winter Warming Shelter, in addition to a \$20,000 Community Partnership Grant Program (CPGP) award through the City's Parks, Recreation and Community Partnerships (PRCP) department, for the Homeless to Home program.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The County Continuum of Care (CoC) has a strong network of resources, assisting several homeless sub-populations such as Veterans, transitional-age youth, and domestic violence victims. The CoC has launched Pathways to Home, the locally coordinated entry system for homeless individuals and families. This system utilizes all current service providers, regardless of funding sources, as points of entry into the system and uses a common assessment tool to determine eligibility and prioritization matching individuals and families with services through the Homeless Management Information System

(HMIS) eligibility module. This system was launched with full HMIS integration in October 2016. Pathways to Home has also focused efforts on evaluating system performance and conducting gap analyses to advocate for new resources that help move more people out of homelessness in Ventura County.

The CoC is also focused on prevention and diversion efforts to prevent persons from becoming homeless, and to avert persons from not entering the service system, whenever possible. System performance is the primary focus and all partners are focused on implementing ways to increase exits to permanent housing and support persons so that they can maintain their housing. The CoC is also focused on increasing individuals and families' access to mainstream benefits and increasing income.

The City of Ventura and the County, in addition to other local jurisdictions, continue to collaborate on ways to bring year round shelters to the region. Ventura has multiple County resources within the City such as behavioral health services, the County Health Department, and the Department of Human Services in support of basic services needed for financial and health care.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The CoC Pathways to Home system also links individuals and families to resources such as Veteran Administration Supportive Housing (VASH) vouchers for Veterans, Rapid Re-Housing (RRH) assistance, transitional housing programs, CalWorks and CalFresh programs for financial assistance and food subsidies. The program also tracks data and resources obtained for each household, and prioritizes resources for unsheltered families in order to further expedite stable housing and prevention to avoid becoming homeless again.

The local Homeless Prevention and Rapid Re-Housing Programs (HPRP and RRH) services include those that were eligible under HPRP, and include 1) short-term rental assistance; 2) medium-term rental assistance; 3) security and utility deposits; 4) utility payments; 5) moving cost assistance; and, 6) motel and hotel vouchers available only to program participants prior to move-in under the Rapid Re-Housing Program. In addition, the same service provider recently received an allocation of \$750,000 from the County's General Fund to provide the same services noted above throughout Ventura County.

CalWORKs Housing Support Program provides help by moving homeless families into rental housing and connects families with resources to remain stably housed, with CalFresh providing food vouchers through the Electronic Benefit Transfer (EBT) card to access groceries.

The CoC has implemented a community outreach and education campaign informing households at risk of becoming homeless on the local resources made available to them. Several discharge and re-entry planning groups work in partnership with a wide range of public and private agencies to house homeless persons leaving publicly funded institutions or systems of care, when no other housing options have been identified.



## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Housing Authority of the City of San Buenaventura (HACSB) is a state chartered, federally funded, public housing authority (PHA) - a public agency with a locally appointed board of commissioners managing and administering housing assistance programs to provide decent, safe, and affordable housing. The mission of the HACSB is to provide and develop quality affordable housing for eligible low-income residents of Ventura County and to establish the strong partnerships necessary for HACSB residents to achieve personal goals related to: literacy and education; health and wellness; job training and employment, all leading to personal growth and economic self-sufficiency.

HACSB has approximately 9,700 households on their Section 8/Housing Choice Vouchers and Public Housing waiting lists. Their most current development in progress is Westview Village - a reconstruction project with 108 public housing units that is expected to become a 320-unit housing community. The first phase of the project has completed demolition and is expected to construct 131 multifamily units by August of 2018. HACSB anticipates the project to become a LEED-certified neighborhood, the first within the County of Ventura. Additional phases will include 103 additional family units, 50 units exclusively for seniors, and 36 units reserved for homeownership.

Other HACSB projects include Rental Assistance Demonstration (RAD) conversions (a program that allows PHAs to leverage public and private debt and equity in order to reinvest in the public housing stock) within their properties, and applying for Low Income Housing Tax Credits (LIHTC) for applicable projects to increase the number of low-income units for prospective tenants. HACSB has a current total of 336 RAD units. HACSB housing communities under the RAD umbrella include (but are not limited to):

- Castillo del Sol - 39 RAD Units
- Chapel Lane - 38 RAD Units
- Encanto del Mar - 37 RAD Units
- Soho - 12 RAD Units

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The HACSB continuously creates new ways to engage their residents. There are several programs that support residents and their families that promote growth and personal goal setting. Some of the programs are listed below and can be found at the Housing Authority's website: [http://hacityventura.org/ResidentServices/residentservices\\_rac.html](http://hacityventura.org/ResidentServices/residentservices_rac.html)

The HACSB has a Resident Services Department and duly elected Resident Advisory Councils (RACs) at all 5 Asset Management Projects (AMPs), along with a citywide Resident Advisory Board (RAB).

The RACs represent residents' concerns to HACSB management, promote well-being and fellowship among residents, improve quality of life and resident satisfaction, participate in self-help initiatives, attend trainings and host community meetings.

The RAB acts on behalf of the residents residing in Housing Authority properties, takes actions necessary to effect changes in rules, regulations, practices or policies, and engages in all activities that will

promote the educational, cultural, and economic welfare of residents. The RAB negotiates on behalf of the residents, agrees upon and executes contract agreements or other binding responsibilities in partnership with the HACSB.

The HACSB continues to help families move from rental housing to homeownership through implementation of the Section 8 Voucher Homeownership Program which enables low-income renters to utilize their subsidy in conjunction with a mortgage on a home purchase.

**Self-Sufficiency Programs** - HACSB's Self-Sufficiency programs assist residents by improving financial stability through educational, housing, and nutritional programs that often generate funding opportunities in support of homeownership, and education funding sources directly provided to public housing residents.

**Other Housing Authority Events and Activities** - The HACSB periodically holds community events for residents entering higher educational institutions, and coordinates economic opportunities between existing business owners and residents. Additionally, with HACSB and Westview Village located on the Westside, many NRSA partners are often contacted to participate in activities exclusively for residents.

**Actions taken to provide assistance to troubled PHAs**

The HACSB is not a troubled PHA.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Under State law, a Housing Element must address, and where legally possible, remove governmental constraints affecting the maintenance, improvement, and development of housing. The City's 2014-2021 Housing Element identifies the following programs that are designed to mitigate governmental constraints on residential development and facilitate development of housing affordable to low- and moderate-income households including families, seniors and persons with special needs.

According to the City's Housing Element created in 2014, the City is comprised of 67% single family homes, 27% multi-family units and 6% mobile homes, recreational vehicles (RVs), boats and trailers. The Housing Element also reports the continuing concern of older properties and their signs of deferred maintenance with a need for repairs yet lack incentive for landlords to maintain or improve their rental properties due to the strong demands within the rental market.

Other information includes a Housing Plan detailing the goals of housing conservation efforts to include citizen involvement in addressing the maintenance and improvement of housing stock and neighborhood quality, preserving and maintaining architecturally significant buildings and neighborhoods, building partnerships with housing providers in support of long-term affordable housing opportunities, and to support the affordability of mobile homes through a Rent Stabilization Ordinance, as mobile homes are considered to be part of the affordable housing stock within the City.

Goals of removing government constraints include providing regulatory and/or financial incentives to off-set costs for affordable housing development and to seek out new incentives for projects through streamlined permit processing and reduced fees, and, flexibility in development standards to accommodate new models and approaches to affordable housing such as multi-families co-habiting under one residence, live/work housing models, and assisted living facilities.

Some of the Housing Element updates for the 2016 program year report are as follows:

1. One development on the Westside produced 59 new units, of which 3 were sold to very low-income homeowners
2. Eighty-four very low units have been constructed between calendar years 2014 and 2016.
3. City Council initiated the General Plan Refinement project, directing staff to create mixed use land designations for the corridors consistent with the City's existing 2005 General Plan Infill Strategy.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City identified two strategies to address Non-Homeless Special Needs Populations. First, the City is committed to improving access to services and educational opportunities for low- and moderate-income persons. Second, the City will continue with the Community Partnerships Grants Program (CPGP) to provide grants for social services such as senior and youth services, social/recreational/educational activities, emergency assistance and abuse intervention.

### **Non-CDBG Funded Programs**

The City department of Parks, Recreation and Community Partnerships (PRCP) awards CPGP funding every two years. During the 2016-2018 cycle, the City's PRCP-CPGP funded 15 agencies through the CPGP totaling \$147,000, providing a variety of services to at-risk and homeless populations, including services to seniors and youth, counseling programs, emergency food assistance, substance abuse, art and park space projects, in addition to programs that address the needs for hospice care.

### **CDBG Funded Programs**

The following programs received CDBG funding to address special needs populations:

- Westside CBDO subfunded a bicycle repair co-op for the Westside, through the local Westside nonprofit, VCCool, that provided services to those using bicycles as a primary means of transportation. Youth and those in homeless situations were assisted through bartering/trade services to keep their bicycles in good working condition. (\$10,000)
- Westside Avenue Library Services offering youth after-school programs, computer literacy programs, and English as a Second Language program (ESL) to empower Spanish-speaking residents.(\$70,000)
- Westside Community Development Corporation (WCDC) provided educational workshops for homebuyer opportunities, expanding economic opportunities for entrepreneurs and existing businesses, and energy conservation. Additional activities include community cleanups at designated streets. In program year 2016, the community cleanup resulted in removing 12 dumpsters of debris, mattresses, tires, electronic and green waste items. (\$70,000)
- Westpark Community Center's Sports Fields Renovations, Phase I, was funded in part with CDBG funds. The project is a complete overhaul of multipurpose fields for baseball and soccer, converting the space exclusively for soccer fields for low-income, NRSA youth to use. CDBG funding provided updated, energy efficient LED lighting, and updated the utility switches for the field. (\$280,000)

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

As stated in the 2015-2019 Regional Consolidated Plan, the City has incorporated HUD's Lead Safe Housing Rule (to protect children from the hazards of lead-based paint) into their housing rehabilitation activities. Information on lead hazards and abatement practices are incorporated into the various housing programs offered through the City's Housing Rehabilitation programs, as applicable. The procedures for lead-based paint abatement in housing preservation programs call for a visual inspection for condition, composition, and remediation of painted surfaces (interior and exterior) as per 24 CFR

Part 35 Requirements for Notification, Evaluation and Reduction of Lead-based Paint Hazards. Mandatory testing is required on surfaces to be disturbed during applicable rehabilitation services and a complete risk assessment and mitigation plan if hazards are revealed.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City addresses priority economic development needs through the economic development Business Assistance Program, which has the three business loan options.

- The **Commercial Rehabilitation** loan program provides funding for business owners to complete

facade and interior enhancements to their building. This loan program is not CDBG-funded.

- The **Code Compliance** loan program provides funds for business owners to use in correcting code issues. This loan program is not CDBG-funded.
- The **Business Assistance Micro-Enterprise Program** supports small businesses with start-up and expansion funding and technical assistance for both microenterprise businesses and non-microenterprise businesses. This loan program is CDBG-funded, with the purpose of creating new jobs for low- and moderate-income persons. The **Microloan** program provides loans and technical assistance to microenterprises (businesses with 5 or fewer employees, including the owner/s) and to small businesses (more than 5 employees) willing to hire employees from low-income households. During program year 2016, five Business Assistance Micro-Loans were issued. **Job Creation** - Job creation for the 2016 loans issued are anticipated to be reported within the 2017 program year. Prior year accomplishments were reported with 10 new jobs created. The Economic Development Collaborative of Ventura County (EDC-VC), which administers the Business Assistance Program, implements income certification procedures, documents income eligibility, and monitors job creation. The Women's Economic Venture (WEV) Program provides technical assistance and supports micro-enterprise businesses through a non-CDBG loan program. During program year 2016, technical assistance was provided to 26 participants for business development and nineteen business plans were completed.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City collaborates with local partners such as the HACSB, Habitat for Humanity of Ventura County, Cabrillo Economic Development Corporation (CEDC), and People's Self Help Housing Corporation. These collaborations have been successful in competitive applications for funding through the California Department of Housing and Community Development (HCD), as well as in attracting private financing and obtaining Low-Income Tax Credits, all for the development of new, affordable rental units and the rehabilitation of existing units.

The City also partners with other local providers of public and social services to assist in the delivery of subsidized services to lower-income persons and households that meet the special needs of the elderly, youth, disabled persons, victim of domestic violence, homeless persons, veterans, and other sub-populations and has a small set of funding sources in the City's Parks, Recreation and Community Partnerships department under the Community Partnership Grants Program (CPGP) that provides funding for purposes of assisting low- and moderate-income residents.

#### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City has been active in attending various meetings to increase opportunities to address the Regional Consolidated Plan priorities such as:

- Participating in support of the 10-Year Strategy to End Homelessness, and funded the Program Year 2016 Winter Warming Shelter
- Worked with the Southern California Housing Rights Center and sponsored a Fair Housing Workshop activity
- Collaborated with the County and other local jurisdictions in addressing issues such as

- coordinating homeless efforts and local housing needs
- Attended the Community Services Department's CPGP workshop to discuss differences between the CPGP and CDBG grants.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City contracts with the Housing Rights Center (HRC) of Los Angeles to provide fair housing services to all area residents, regardless of income. HRC provides fair housing services in order to prevent or eliminate discriminatory housing practices, and to comply with the federal requirements of the Fair Housing Act of 1988. In Program Year 2016, HRC served 115 Ventura residents with housing-related concerns. Sixteen individuals presented allegations or questions regarding housing discrimination to HRC. Fourteen were appropriately counseled or referred to other service providers, while HRC had open investigations for the remaining two matters - one based upon racial discrimination and the other based upon disability discrimination. One case withdrew the complaint and the other was closed due to lack of enforcement options. HRC also provided two Landlord-Tenant Workshops in Ventura addressing legal rights to both parties. Over 275 pieces of multilingual literature was distributed to City agencies, 50 pieces to area banks, and 368 pieces to local event participants.

The City's General Plan and the Housing Element support California laws requiring local governments to adequately plan to meet existing and projected housing needs for all socio-economic populations within the community. As stated in CR-35, 3 new homeowner units were created for very-low-income residents. Additional anticipated units to be developed are within the Snapdragon Place community, slated to develop a total of 50 units of which 28 were completed in April of 2015. The remaining 22 units are pending with the project seeking final funding sources.

Other increased efforts include promoting homeownership through recent collaborations with the Ventura County Community Development Corporation (VCCDC) by facilitating homeownership programs for prospective homeowners, and by preserving and monitoring the existing affordable housing stock with the HACSB. Accessory Dwelling Units are also being phased in through permitted planning efforts, and are at a preliminary status of becoming part of the City's affordable housing stock.

A countywide effort through the Homeless to Home program and HomeShare are also affordable housing options for very low-income residents.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City conducts desk monitoring reviews for all Subrecipients through requiring monthly and quarterly, each program year. On-site visits occur with approximately half of the CDBG Subrecipients, annually, to review activities represented in the different areas (Public Services, Facilities and Infrastructure, and Economic Development). The activities monitored on-site within the Program Year 2016 are listed below.

- Westpark Sports Field Renovations - May 19, 2017, 2 Concerns
- Ventura Avenue Library - May 23, 2017, 2 Recommendations provided by City staff
- Westside Community Development Corporation (WCDC) - May 24, 2017, 1 Concern
- Women's Economic Ventures (WEV) - May 24, 2017, 1 Recommendation provided by City staff

The City's CDBG and HOME programs require contractors to include outreach and opportunities to minority and women business enterprises (M/WBE) within the bids they submit to the City, including a request for contractors to market this requirement to M/WBE's and disadvantaged businesses, in support of HUD's goal of expanding economic opportunities.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

As prescribed in the Code of Federal Regulations (CFR), Title 24 Part 91 - Citizen Participation and Consultation, the draft CAPER Public Notice was sent on September 6, 2017 to the following places for review and notification of where to find the CAPER report:

- The Ventura County Star (see the attached Certification of Publication)
- City of San Buenaventura Housing Authority
- Ventura County Public Libraries
- Ventura County Social Services Task Force (VSSTF)
- Westside Community Council (WCC)
- Westside Community Development Corporation (WCDC) - the City's only Community Based Development Organization

On Thursday, September 7, 2017 the City opened a 15-day public comment period. The comment period closed on September 22, 2017 with no comments received.

Efforts to outreach to minority and non- or limited-English speaking persons included reaching out to organizations such as the WCDC, who provides some programs exclusively for Spanish speaking residents and all programs for residents of the Westside, and the Housing Authority of the City of San Buenaventura, where residents are primarily low-income. The City also provides the necessary accommodations to persons with disabilities for purposes of reviewing and understanding City documents. The City has 18 employees at City Hall prepared to assist with translation services to non- or limited-English speakers.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City requests public input for developing priorities with the CDBG and HOME funding. Considering the programs spend all funding in support of priority needs, no changes were needed. Geographically, the jurisdiction is a coastal city with increasing housing rates, rentals and for sale units, thus affordable housing is still unattainable to many. While the HACSB continues to work diligently in finding creative ways to house residents listed on their waiting lists, the reported waiting list remains at approximately 9,700. CDBG and HOME funds continue to decrease annually and state funding is competitive and limited, leaving jurisdictions with less public leverage to work with for projects attempting to improve the conditions of those experiencing homelessness, and supportive opportunities for low-income families.

The City has to work with less and increase creativity in managing resources for lower-income residents and strengthen collaborative efforts in hopes that private funding will surface to address additional aid to those residents who need it the most.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**



### **CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

**Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.**

As stated in section CR-40 Monitoring, the City conducts annual monitoring reviews. For purposes of the HOME projects, the City recognizes the specific time frames to conduct desk and on-site monitoring reviews. Program Year 2016 required one on-site visit to the Soho Apartments community.

Soho Apartments have a total of 12 housing units, including the 3 HOME-assisted units. All households in the HOME-assisted units are reported to have an annual income of less than 50% of the Area Median Income (AMI).

The Housing Authority of the City of San Buenaventura conducted a Uniform Physical Conditions Standards (UPCS)(comparable to a Housing Quality Standards or HQS) inspection for each HOME-assisted unit on December 19, 2016. At the time of the inspections, Housing Authority Staff were able to detect some physical deficiencies and submit maintenance requests on the tenants' behalf.

The City is currently working towards improving desk and on-site monitoring reviews for HOME projects as they come up for annual reviews.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

The City includes its Affirmative Marketing provisions in all HOME contracts and support of Fair Housing and Equal Employment Opportunities.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

For program year 2016, \$184,678 was received within the City's HOME program. Ninety percent of the program income received will be used for the up and coming program year's HOME notification of funding award (NOFA). The City's process is to open NOFA's every two years to provide a larger award to local project developments. Specific project information will be reported in program year 2017.

### **Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

Not Applicable.

# ATTACHMENT 1

## CERTIFICATION OF PUBLICATION

# Certificate of Publication



SEP 11 2017

COMMUNITY DEVELOPMENT

Ad #1743340

In Matter of Publication of:

Public Notice

State of California)  
))§  
County of Ventura)

I, **Maria Rodriguez**, hereby certify that the **Ventura County Star Newspaper** has been adjudged a newspaper of general circulation by the Superior Court of California, County of Ventura within the provisions of the Government Code of the State of California, printed in the City of Irwindale, for circulation in the County of Ventura, State of California; that I am a clerk of the printer of said paper; that the annexed clipping is a true printed copy and publishing in said newspaper on the following dates to wit:

Sept. 06, 2017

I, Maria Rodriguez certify under penalty of perjury, that the foregoing is true and correct.

Dated this Sept. 06, 2017; in Camarillo, California, County of Ventura.

**Maria Rodriguez**  
(Signature)

**NOTICE OF AVAILABILITY OF DOCUMENTS FROM THE CITY OF SAN BUENAVENTURA FOR PY 2016-2017 DRAFT CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) FOR CDBG & HOME FUNDED ACTIVITIES**

Notice is hereby given to all interested citizens that on Thursday, September 7, 2017, the City of San Buenaventura will publish its draft Consolidated Annual Performance and Evaluation Report (CAPER) for program year 2016-2017. This report details the expenditures made in the City's Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs during the fiscal year ended June 30, 2017. The CAPER is available for a 15-day comment period that ends on Friday, September 22, 2017.

The primary purposes of the CDBG and HOME programs are to provide for affordable housing and assistance to low- and moderate-income households, provide economic opportunities and create viable communities. CDBG- and HOME-funded activities are located within the City of San Buenaventura.

Persons wishing to review the City's CAPER may do so during regular City Hall business hours at the San Buenaventura City Hall, 501 Poll Street, Ventura CA 93001, in Room 117. The CAPER is also available for review on the City's website at: <https://www.cityofventura.ca.gov/426/CDBG-and-HOME-Programs>

All comments must be made in writing (no email or electronic comments will be accepted). Persons may submit written comments no later than 5:00 p.m., Friday, September 22, 2017 to:

City of San Buenaventura  
Community Development Department  
ATTN: Andrea Palmer, Associate Planner  
P.O. Box 99  
Ventura, CA 93002  
Publish: Sept. 6, 2017 Ad No.1743340

## ATTACHMENT 2

### PR23 – HOME SUMMARY OF ACCOMPLISHMENTS



Program Year: 2016  
 Start Date 01-Jul-2016 - End Date 30-Jun-2017  
 VENTURA/SAN BUENAVENTURA  
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$614,109.89	10	10
Total, Rentals and TBRA	\$614,109.89	10	10
<b>Grand Total</b>	<b>\$614,109.89</b>	<b>10</b>	<b>10</b>

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed			
	0% - 30%	31% - 50%	Total 0% - 60%	Total 0% - 80%
Rentals	8	2	10	10
Total, Rentals and TBRA	8	2	10	10
<b>Grand Total</b>	<b>8</b>	<b>2</b>	<b>10</b>	<b>10</b>

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
Total, Rentals and TBRA	0
<b>Grand Total</b>	<b>0</b>



Program Year: 2016  
 Start Date 01-Jul-2016 - End Date 30-Jun-2017  
 VENTURA/SAN BUENAVENTURA

Home Unit Completions by Racial / Ethnic Category

	Rentals		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	10	1	10	1
Total	10	1	10	1

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Drawdown Report by Project and Activity  
 VENTURA/SAN BUENAVENTURA , CA

REPORT FOR PROGRAM : HOME  
 PGM YR : 2016  
 PROJECT : ALL  
 ACTIVITY : ALL

AD

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2016 17	HOME Program Administration	479	2016 HOME Program Administration								
				5993864	1	Completed	12/22/2016	2015	M15MC060564	AD	\$19,516.20
				6020025	1	Completed	3/16/2017	2015	M15MC060564	AD	\$2,239.26
				6020025	2	Completed	3/16/2017	2016	M16MC060564	PA	\$7,395.00
				6074163	1	Pending	8/29/2017	2016	M16MC060564	AD	\$14,888.25
										Activity Total	\$44,038.71
										Project Total	44,038.71
										Program Year 2016 Total	44,038.71

## ATTACHMENT 3

# PR26 – CDBG FINANCIAL SUMMARY REPORT PLUS ADJUSTMENT EXPLANATION





Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2016  
 VENTURA/SAN BUENAVENTURA , CA

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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	721,377.13
02 ENTITLEMENT GRANT	692,597.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	140,996.37
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	1,040.68
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,556,011.18
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	925,887.06
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	925,887.06
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	161,788.33
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,087,675.39
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	468,335.79
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	30.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	510,356.20
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	415,500.86
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	925,887.06
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2016 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	925,887.06
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	925,887.06
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	189,069.74
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(78,069.74)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	111,000.00
32 ENTITLEMENT GRANT	692,597.00
33 PRIOR YEAR PROGRAM INCOME	195,689.49
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	888,286.49
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.50%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	161,788.33
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	161,788.33
42 ENTITLEMENT GRANT	692,597.00
43 CURRENT YEAR PROGRAM INCOME	140,996.37
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	1,040.68
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	834,634.05
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.38%



Office of Community Planning and Development  
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	13	395	Los Angeles Ave Apts 50 Affordable Unit Site Acquisition	01	LMH	\$30.00
				01	Matrix Code	\$30.00
Total						\$30.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	9	493	6073786	2016 TPF - Our Place Shelter Renovations	03C	LMC	\$20,154.48
					03C	Matrix Code	\$20,154.48
2016	1	483	6020104	2016 Winter Warming Shelter	03T	LMC	\$20,930.00
2016	1	483	6027239	2016 Winter Warming Shelter	03T	LMC	\$9,070.00
					03T	Matrix Code	\$30,000.00
2016	7	481	5994557	2016 Fair Housing Activities	05J	LMC	\$1,209.38
2016	7	481	6020104	2016 Fair Housing Activities	05J	LMC	\$1,150.98
2016	7	481	6027239	2016 Fair Housing Activities	05J	LMC	\$593.10
2016	7	481	6035626	2016 Fair Housing Activities	05J	LMC	\$926.35
2016	7	481	6073786	2016 Fair Housing Activities	05J	LMC	\$6,120.19
					05J	Matrix Code	\$10,000.00
2016	2	492	6073786	2016 VCAAA HomeShare-Security Deposits	05T	LMH	\$1,000.00
					05T	Matrix Code	\$1,000.00
2015	13	467	6073786	2015 Housing Preservation Program - MHRGP Grants	14A	LMH	\$54,957.00
2016	4	484	6020104	2016 Habitat for Humanity - Preserve a Home	14A	LMH	\$1,753.90
2016	4	484	6073786	2016 Habitat for Humanity - Preserve a Home	14A	LMH	\$5,892.45
2016	5	486	5994557	2016 Housing Preservation Program-MHRGP Grants	14A	LMH	\$37,500.00
2016	5	486	6020104	2016 Housing Preservation Program-MHRGP Grants	14A	LMH	\$7,500.00
2016	5	486	6027239	2016 Housing Preservation Program-MHRGP Grants	14A	LMH	\$7,500.00
2016	5	486	6035626	2016 Housing Preservation Program-MHRGP Grants	14A	LMH	\$14,360.56
2016	5	486	6046279	2016 Housing Preservation Program-MHRGP Grants	14A	LMH	\$7,500.00
2016	5	486	6073786	2016 Housing Preservation Program-MHRGP Grants	14A	LMH	\$33,346.00
					14A	Matrix Code	\$170,309.91
2015	13	466	6020104	2015 Housing Preservation MHRGP Program Delivery	14H	LMH	\$4,177.85
2016	6	485	5994557	2016 Housing Preservation Program-Mobile Home Rehab Administration	14H	LMH	\$6,570.89
2016	6	485	6020104	2016 Housing Preservation Program-Mobile Home Rehab Administration	14H	LMH	\$905.86
2016	6	485	6027239	2016 Housing Preservation Program-Mobile Home Rehab Administration	14H	LMH	\$1,436.56
2016	6	485	6035626	2016 Housing Preservation Program-Mobile Home Rehab Administration	14H	LMH	\$3,010.20
2016	6	485	6073786	2016 Housing Preservation Program-Mobile Home Rehab Administration	14H	LMH	\$10,576.49
					14H	Matrix Code	\$26,677.85
2016	3	495	6020104	ED Loan - Wildscape Restoration, Inc.	18A	LMJ	\$50,000.00
2016	3	496	6020104	ED Loan - ATA Black Belt Academy	18A	LMJ	\$15,000.00
2016	3	497	6035626	ED Loan - Gold Coast Rooters	18A	LMJ	\$50,000.00
2016	3	499	6073786	2016 ED Loan - Ventura Coast Brewing Co.	18A	LMJ	\$50,000.00
					18A	Matrix Code	\$165,000.00
2016	3	490	6027239	2016 ED Technical Assistance	18B	LMJ	\$1,976.02
2016	3	490	6035626	2016 ED Technical Assistance	18B	LMJ	\$1,848.15
					18B	Matrix Code	\$3,824.17



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2016	3	491	5994557	2016 Micro-Enterprise Loan & Technical Assistance	18C	LMCMC	\$489.78	
2016	3	491	6020104	2016 Micro-Enterprise Loan & Technical Assistance	18C	LMCMC	\$9,140.69	
2016	3	491	6073786	2016 Micro-Enterprise Loan & Technical Assistance	18C	LMCMC	\$7,259.32	
2016	3	498	6073786	2016 ED Loan - Premiere Ultrasound	18C	LMCMC	\$16,500.00	
2016	13	487	5994557	2016 Self Employment Training Program (WEV)	18C	LMC	\$10,759.34	
2016	13	487	6020104	2016 Self Employment Training Program (WEV)	18C	LMC	\$13,499.96	
2016	13	487	6027239	2016 Self Employment Training Program (WEV)	18C	LMC	\$7,212.28	
2016	13	487	6035626	2016 Self Employment Training Program (WEV)	18C	LMC	\$3,849.09	
2016	13	487	6073786	2016 Self Employment Training Program (WEV)	18C	LMC	\$14,679.33	
							18C Matrix Code	\$83,389.79
<b>Total</b>								<b>\$510,356.20</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2016	1	483	6020104	2016 Winter Warming Shelter	03T	LMC	\$20,930.00	
2016	1	483	6027239	2016 Winter Warming Shelter	03T	LMC	\$9,070.00	
							03T Matrix Code	\$30,000.00
2016	10	482	6020104	2016 Avenue Library Services	05	LMA	\$40,520.36	
2016	10	482	6073786	2016 Avenue Library Services	05	LMA	\$29,479.64	
2016	11	488	5994557	2016 WCDC Neighborhood Preservation & Outreach	05	LMA	\$19,754.43	
2016	11	488	6020104	2016 WCDC Neighborhood Preservation & Outreach	05	LMA	\$14,301.96	
2016	11	488	6027239	2016 WCDC Neighborhood Preservation & Outreach	05	LMA	\$4,269.07	
2016	11	488	6035626	2016 WCDC Neighborhood Preservation & Outreach	05	LMA	\$5,122.71	
2016	11	488	6073786	2016 WCDC Neighborhood Preservation & Outreach	05	LMA	\$24,621.57	
2016	12	489	6020104	2016 WCDC - VCCool Bicycle HUB	05	LMA	\$5,861.40	
2016	12	489	6027239	2016 WCDC - VCCool Bicycle HUB	05	LMA	\$897.40	
2016	12	489	6035626	2016 WCDC - VCCool Bicycle HUB	05	LMA	\$826.00	
2016	12	489	6073786	2016 WCDC - VCCool Bicycle HUB	05	LMA	\$2,415.20	
							05 Matrix Code	\$148,069.74
2016	7	481	5994557	2016 Fair Housing Activities	05J	LMC	\$1,209.38	
2016	7	481	6020104	2016 Fair Housing Activities	05J	LMC	\$1,150.98	
2016	7	481	6027239	2016 Fair Housing Activities	05J	LMC	\$593.10	
2016	7	481	6035626	2016 Fair Housing Activities	05J	LMC	\$926.35	
2016	7	481	6073786	2016 Fair Housing Activities	05J	LMC	\$6,120.19	
							05J Matrix Code	\$10,000.00
2016	2	492	6073786	2016 VCAA HomeShare-Security Deposits	05T	LMH	\$1,000.00	
							05T Matrix Code	\$1,000.00
<b>Total</b>								<b>\$189,069.74</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2016	14	480	5994557	2016 CDBG Program Administration	21A		\$60,300.13	
2016	14	480	6020104	2016 CDBG Program Administration	21A		\$42,073.99	
2016	14	480	6027239	2016 CDBG Program Administration	21A		\$12,483.70	
2016	14	480	6035626	2016 CDBG Program Administration	21A		\$13,578.87	
2016	14	480	6046279	2016 CDBG Program Administration	21A		\$1,359.76	
2016	14	480	6073786	2016 CDBG Program Administration	21A		\$31,991.88	
							21A Matrix Code	\$161,788.33
<b>Total</b>								<b>\$161,788.33</b>

**PR26 – CDBG Financial Summary Report**

Program Year 2016

VENTURA/SAN BUENAVENTURA, CA

Adjustment Explanation

**Line #07: Adjustment to Computer Total Available** **\$1,040.68**

**Adjustment:** This was old Program Income that was remaining from 2010 due to a double entry of program income. Per AAQ Response (Question ID 96503), we were instructed to reduce a current program income voucher by this amount and use the outstanding program income which we did. However, since we did not post this program income in PY 2016 the amount was not picked up in the PR 26 calculations.

**Line #18: Expended for Low/Mod Multi-Unit Housing** **\$30.00**

This was a final draw for Activity 395 – Los Angeles Ave Apts Affordable Unit Site Acquisition.

**Line #20: Adjustment to Compute Total Low/Mod Credit** **\$415,500.86**

All activities with expenditures in 2016 (with the exception of Planning and Administration) benefitted low/mod persons. Correct amount on PR 26 for this section should be \$925,887.06.

Ventura County Library – Avenue Library Services **\$ 70,000.00**

2016	12	482	6020104	05	LMA	\$ 40,520.36
2016	12	482	6073786	05	LMA	\$ 29,479.64

Public Recreation & Community Partnerships (PRCP)

Westpark Sportsfield Renovation - Phase I

**\$267,431.12**

2016	8	494	6035626	03F	LMA	\$112,556.00
2016	8	494	6073786	03F	LMA	\$ 56,008.14
2016	8	494	6073786	03F	LMA	\$ 13,090.42
2016	8	494	6073786	03F	LMA	\$ 85,776.56

Westside Community Dev Corp – Westside Neighborhood  
Preservation & Outreach (CBDO)

**\$ 68,069.74**

2016	11	488	5994557	05	LMA	\$ 19,754.43
2016	11	488	6020104	05	LMA	\$ 14,301.96
2016	11	488	6027239	05	LMA	\$ 4,269.07
2016	11	488	6035626	05	LMA	\$ 5,122.71
2016	11	488	6073786	05	LMA	\$ 24,621.57

Westside Community Dev Corp – VCCool Bicycle HUB (CBDO)

**\$ 10,000.00**

2016	12	489	6020104	05	LMA	\$ 5,861.40
2016	12	489	6027239	05	LMA	\$ 278.23
2016	12	489	6027239	05	LMA	\$ 619.17
2016	12	489	6035626	05	LMA	\$ 826.00
2016	12	489	6073786	05	LMA	\$ 2,415.00

**PR26 – CDBG Financial Summary Report**

Program Year 2016

VENTURA/SAN BUENAVENTURA, CA

Adjustment Explanation

**Line #30: Adjustment to Compute Total PS Obligations** **(\$78,069.74)**

Two activities (#488 and #489) that are usually considered as Public Service (PS) were completed by a Community Based Development Organization (CBDO), which removes them from the PS Cap Calculation. Correct Amount should be \$111,000.00.

**Line #44: Adjustment to Compute Total Subject to PA Cap** **\$ 1,040.68**

This was old Program Income that was remaining from 2010 due to a double entry of program income. Per AAQ Response (Question ID 96503), we were instructed to reduce a current program income voucher by this amount and use the outstanding program income which we did. However, since we did not post this program income in PY 2016 the amount was not picked up in the PR 26 calculations. Total Program Income for 2016 is \$ 142,037.05.

# ATTACHMENT 4

## 2016 NRSA ACCOMPLISHMENTS

**2015-2019 NRSA PERFORMANCE MEASUREMENTS**

<b>2016-2017</b>					
<b>Priority Need #1</b>	<b>Improve the Quality of Housing</b>				
Objective #1	<i>Stabilize the aging housing stock in the Westside through the Housing Rehabilitation Program.</i>				
Benchmark #1	<b>Assist in the rehabilitation of 10 Westside low-income owner-occupied residences.</b>				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	10	4*	2	1	N
*Includes prior program year, 2015 and program year 2016 numbers (annual outcomes referenced above).					
Objective #2	<i>Improve energy efficiency and resource conservation in Westside homes.</i>				
Benchmark #1	<b>Provide education opportunities to 100 Westside residents in energy efficiency in the home.</b>				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	100	12	20	7	N
Benchmark #2	<b>Provide education opportunities to 100 Westside residents in conserving water in the home and garden.</b>				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	<b>100</b>	<b>1</b>	<b>20</b>	<b>1</b>	<b>N</b>
Benchmark #3	<b>Explore a program to link Westside residents with low-cost energy efficiency and water conservation devices.</b>				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	<b>100</b>	<b>27</b>	<b>20</b>	<b>22</b>	<b>Y</b>

\*Strategic Plan Outcomes are combined total of 5-Year Plan Goals to Date

**2016-2017**

<b>Priority Need #2</b>	<b>Increase Availability of Housing</b>				
Objective #1	<i>Explore opportunities for acquisition and rehabilitation of housing units (e.g. apartments) with for-profit or non-profit housing development organizations.</i>				
Benchmark #1	<b>Assist in the acquisition and rehabilitation of 4 units of affordable rental housing.</b>				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	4	4	4	0	Y
Objective #2	<i>Assist in establishing a partnership between the Westside CBDO (WCDC) and the Ventura County Community Development Corporation in providing Westside residents with housing opportunities.</i>				
Benchmark #1	<b>Provide homeownership education to 20 Westside households.</b>				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	20	16	5	6	Y
Benchmark #2	<b>Provide down payment assistance to 3 Westside households.</b>				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	3	0	1	0	N
Objective #3	<i>Provide alternative housing types for special needs populations.</i>				
Benchmark #1	<b>Assist in the completion of the Vince Street Transitional Housing project – ten units of transitional housing for homeless veterans.</b>				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	10	10	2	0	Y

\*Strategic Plan Outcomes are combined total of 5-Year Plan Goals to Date



2016-2017					
Priority Need #3	<b>Provide Non-Homeless Supportive Services</b>				
Objective #1	<i>Provide educational opportunities for Westside youth, by continuing financial support of the Ventura Avenue Library.</i>				
Benchmark #1	<b>Provide homework center for 100 Westside students, annually.</b>				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	100	100	20	100	Y
Objective #2	<i>Provide educational opportunities for Westside adults, by continuing financial support of the Ventura Avenue Library.</i>				
Benchmark #1	<b>Provide English as a Second Language course to 50 Westside residents, annually.</b>				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	50	151	10		Y
Benchmark #2	<b>Increase Literacy by engaging 50 residents annually in library activities; issue 50 new library cards, annually.</b>				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	50	972	0	465	Y

2016-2017					
Priority Need #4	<b>Improve Infrastructure</b>				
Objective #1	<i>Street and sidewalk improvements in the Westside to increase pedestrian safety and accessibility.</i>				
Benchmark #1	<b>Assist with development of three street and sidewalk improvements projects.</b>				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	3	1	1	0	Y
Kellogg Park Sidewalk Improvements					
Objective #2	<i>Infrastructure improvements in the Westside to expand accessibility for Westside residents with disabilities.</i>				
Benchmark #1	<b>Complete two ADA-accessibility projects in the Westside by June 2020.</b>				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	2	1	1	0	N
Kellogg Park Sidewalk Improvements					

\*Strategic Plan Outcomes are combined total of 5-Year Plan Goals to Date

**2016-2017**

<b>2016-2017</b>					
<b>Priority Need #5</b>	<b>Improve Public Facilities</b>				
Objective #1	<i>Expand recreational opportunities to Westside by supporting improvements to the Westpark Community Center.</i>				
Benchmark #1	Complete conversion of the Westpark Kitchen to a Commercial-Grade Kitchen for use in meal programs for Westside families. Complete by June 2016.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	1	1	1	1	Y
Benchmark #2	Assist with the demolition of the existing outdoor restroom and storage structure adjacent to Westpark playing fields, by June 2016. Construction of a new ADA compliant restroom and sports-serving facility, by June 2020.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	1	0	0	0	N
Benchmark #3	Assist in the removal of an existing skate bowl, and construction of a new skate park facility. Complete project by June 2019.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	1	0	0	0	N
Benchmark #4	Explore alternative playing surfaces to use in replacing existing grass ball fields in order to conserve water.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
Objective #2	<i>Improve facilitation of services for Westside seniors by supporting improvements to the Ventura Avenue Adult Center.</i>				
Benchmark #1	Complete renovations to the food preparation and front counter areas of the facility, in order to make pick up of meals more efficient accessible. Complete by June 2016.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	1	1	1	1	Y
Benchmark #2	Continue site improvements to increase safety, efficiency, and accessibility of facility for Westside seniors. (Ongoing)				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
		1		1	Y
Kellogg Park Sidewalk Improvements.					

\*Strategic Plan Outcomes are combined total of 5-Year Plan Goals to Date

2016-2017					
Priority Need #5	<b>Improve Public Facilities</b>				
Objective #3	<i>Expand park facilities for Westside residents.</i>				
Benchmark #1	Assist in the development of a new park facility (Kellogg Park).				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
		0		0	N
Benchmark #2	Assist with construction of new sidewalks adjacent to Kellogg Park site in order to increase general access, ADA-accessibility, and safety of park facilities. Complete one sidewalk project by June 2017.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	1	1	1	1	Y

2016-2017					
Priority Need #6	<b>Economic Development</b>				
Objective #1	<i>Provide loans and technical assistance to small business owners.</i>				
Benchmark #1	Work with the Economic Development Collaborative of Ventura County to assist five existing and/or start-up small businesses within the Westside.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	5	0	1	0	N
Benchmark #2	Create two to four jobs for low-income Westside residents.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	4	0	1	0	N
Objective #2	<i>Expand economic development opportunities for Westside residents.</i>				
Benchmark #1	Provide Self-Employment Training and Business Plan writing to 10 Westside residents.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
	10	3	2	2	N
Benchmark #2	Explore Job Training opportunities for Westside residents.				
	Strategic Plan Goal	Strategic Plan Outcomes*	Annual Goal	Annual Outcomes	Benchmark Met?
		0		0	N

\*Strategic Plan Outcomes are combined total of 5-Year Plan Goals to Date

## ATTACHMENT 5

### PR03 – CDBG ACTIVITY SUMMARY REPORT LEVERAGING CHART AND TABLE

PGM Year: 2004  
 Project: 0004 - BUSINESS ASSISTANCE-MICRO LOAN PROGRAM  
 IDIS Activity: 217 - THE SIDECAR RESTAURANT

Status: Completed 8/30/2016 12:00:00 AM  
 Location: 3029 E Main St Ventura, CA 93003-4756  
 Objective: Create economic opportunities  
 Outcome: Affordability  
 Matrix Code: ED Direct Financial Assistance to For-  
 National Objective: LMJ

Initial Funding Date: 04/27/2005

Description:  
 LOAN FOR OPERATING CAPITAL.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$29,869.74	\$0.00	\$0.00
		2003	B03MC060536		\$0.00	\$29,869.74
	PI			\$10,130.26	\$0.00	\$10,130.26
<b>Total</b>	<b>Total</b>			<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	2	2	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>					
Extremely Low	0	0	0	0					
Low Mod	0	0	0	2					
Moderate	0	0	0	0					
Non Low Moderate	0	0	0	0					
Total	0	0	0	2					
Percent Low/Mod				100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
1111		
2004	LOAN FUNDS USED FOR OPERATING CAPITAL.	
2005	Business will four part time jobs to employees of low/mod households to meet the 2 FTE requirement for this \$40,000 loan.	
2006	Job Creation data is still pending. City will continue to pursue this information.	
2007	Job Creation data is still pending. City will continue to pursue this information.	
2008	Job Creation data is still pending. City will continue to pursue this information.	
2009	Job Creation data is still pending. City will continue to pursue this information.	
2010	Job Creation data is still pending. City will continue to pursue this information.	
2011	Job creation documentation process in progressing. Complete documentation should be received in Program Year 2012.	
2012	Business hired two full time equivalent employees from low- to moderate-income households.	

**PGM Year:** 2009  
**Project:** 0010 - BUSINESS ASSISTANCE LOAN PROGRAM  
**IDIS Activity:** 330 - BAP Loan - Life Event Networks

**Status:** Completed 8/25/2017 12:00:00 AM  
**Location:** 701 Poli St Ventura, CA 93001-2910  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-  
**National Objective:** LMJ

**Initial Funding Date:** 12/10/2009

**Description:**  
 Loan to business for economic development . Financial assistance to Life Event Networks, Inc., a web based networking service company.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$50,000.00	\$0.00	\$50,000.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>

Female-headed Households: 0 0 0

**Income Catearorv:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2009	A loan was closed to a computer web-based service providing for working capital to develop a web page and for the hiring of employees. The loan	
2010	Job Creation data is still pending. City will continue to pursue this information.	
2011	Job creation documentation process in progressing. Complete documentation should be received in Program Year 2012.	
2012	This activity is actually a For-Profit loan, requiring job creation data. This activity is out of compliance at this time. Program Year job aggregate is	
2013	This business is out of compliance for job creation. The City is progressing with various avenues to obtain the required documentation for jobs	
2014	Job Creation data is still pending. City will continue to pursue this information.	
2015	Job Creation data is still pending. City will continue to pursue this information.	
2016	Business documented hiring two full time equivalent employees from low- to moderate-income households bringing this loan into compliance.	
2017	See Accomplishments under PY 2016	

**PGM Year:** 2010  
**Project:** 0012 - Business Assistance Loan Program  
**IDIS Activity:** 362 - BAP Loan - Royal Riding & Accessories, Inc.

**Status:** Completed 2/23/2017 12:00:00 AM      **Objective:** Create economic opportunities  
**Location:** 2290 Eastman Ave    Ventura, CA 93003-7796      **Outcome:** Affordability  
**Matrix Code:** Micro-Enterprise Assistance (18C)      **National Objective:** LMCMC

**Initial Funding Date:** 08/22/2011

**Description:**  
 \$50,000 loan to Royal Riding & Accessories, Inc. for inventory, advertising and working capital. This is a loan to a Micro-Enterprise business.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2009	B09MC060536		\$0.00	\$50,000.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>

**Proposed Accomplishments**

Businesses : 1

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	1
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2010	\$50,000 Loan funded for inventory, advertising and working capital. Loan will allow company to hire two new low/mod income employees within	
2011	Proceeding with job creation information - will be reported in PY 2012.	
2012	One of two minimum required full time equivalent positions to a person from a low-income household was created and documented in Program	
2013	This loan was to a business that qualified as a Micro-Enterprise business.	

**PGM Year:** 2011  
**Project:** 0009 - MICRO LOAN PROGRAM - SMALL BUSINESS LOANS  
**IDIS Activity:** 384 - BAP Loan - Sandbox Coffeehouse

**Status:** Completed 2/23/2017 12:00:00 AM      **Objective:** Create economic opportunities  
**Location:** 204 E Thompson Blvd Ventura, CA 93001-2725      **Outcome:** Affordability  
**Matrix Code:** Micro-Enterprise Assistance (18C)      **National Objective:** LMCMC

**Initial Funding Date:** 03/27/2012

**Description:**

Provide \$20,000 loan to Sandbox Coffeehouse as a MicroEnterprise loan for equipment and working capital. One full time equivalent position is to be created for a person from a low- to moderate-income household. Job creation data is to be documented within a twelve month period of loan funding. Documentation has yet to be received and is anticipated to be received in early 2013 program year.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00
		2010	B10MC060536		\$0.00	\$20,000.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>

**Proposed Accomplishments**

Businesses : 1

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2011	This activity is actually a For-Profit loan, requiring job creation data. This activity is out of compliance at this time. Program Year job aggregate is	
2012	Job Creation data is still pending. City will continue to pursue this information.	
2013	One Micro Enterprise qualified business was assisted with this loan.	



**PGM Year:** 2012  
**Project:** 0013 - Acquisition - 50 Affordable Units - Los Angeles Avenue Apts.  
**IDIS Activity:** 395 - Los Angeles Ave Apts 50 Affordable Unit Site Acquisition

**Status:** Completed 1/25/2017 12:00:00 AM **Objective:** Provide decent affordable housing  
**Location:** Corner of Wells Road and Snapdragon St Ventura, CA 93004 **Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMH

**Initial Funding Date:** 12/20/2012

**Description:**  
 Site acquisition for the Los Angeles Avenue Apartments - 50 apartments units consisting of two phases - this is the first phase consisting of 28 units with twenty-seven units available to extremely low or very low income households mainly for farmworker housing. Agreement executed and most all of funding expended in Program Year 2012. Final funding will be expended once accomplishment data is received in Program Year 2013. All units rented and accomplishment data received in Program Year 2014. Final payment to be issued in Program Year 2015.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		Pre-2015		\$316,437.13	\$0.00	\$0.00
			2011	B11MC060536		\$0.00	\$306,762.28
			2012	B12MC060536		\$0.00	\$9,644.85
			2014	B14MC060536		\$30.00	\$30.00
<b>Total</b>	<b>Total</b>				<b>\$316,437.13</b>	<b>\$30.00</b>	<b>\$316,437.13</b>

**Proposed Accomplishments**  
 Housing Units : 50

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	28	20	28	20	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>20</b>	<b>28</b>	<b>20</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 10 10

*Income Catearv:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	27	27	0
Moderate	0	0	0	0
Non Low Moderate	0	1	1	0
Total	0	28	28	0
Percent Low/Mod		96.4%	96.4%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	Cabrillo Economic Development Corporation acquired vacant land for purposes of developing affordable housing to extremely- and very low-	
2014	CEDC was able to acquire the site and finish construction of 28 units for the first phase (total 50 units) which is comprised of 27 rental units at or below 50% median income along with a Resident Manager's unit. This phase of the project has a total of 92 occupants within the 28 units. This project offsets 70 per cent of its total energy uses and features drought tolerant landscaping, energy efficient roof, lighting and common areas designed for maximum energy and water resource efficiency. This project includes energy star appliances and water efficient fixtures.	

**PGM Year:** 2012  
**Project:** 0014 - Acquisition of 10-Unit Transitional Housing for Veterans  
**IDIS Activity:** 396 - Acquisition of 10-Unit Transitional Housing for Veterans

**Status:** Completed 8/30/2016 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 43 E Vince St Ventura, CA 93001-1737      **Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01)      **National Objective:** LMH

**Initial Funding Date:** 12/20/2012

**Description:**  
 Provide funding for the site acquisition for 10-units of transitional housing for veterans. Agreement is indraft stage. Both agreement execution and acquisition to happen in Program Year 2013. City CDBG is responsible for 6 of the 10 rental units.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$110,821.57	\$0.00	\$0.00
		2012	B12MC060536		\$0.00	\$110,821.57
<b>Total</b>	<b>Total</b>			<b>\$110,821.57</b>	<b>\$0.00</b>	<b>\$110,821.57</b>

**Proposed Accomplishments**

Housing Units : 6

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	6	0	6	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	6	6	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	Project start up - project is progressing on track. Beneficiary data will be entered in 2015 after job completion.	
2013	Turning Point Foundation acquired the property on April 24, 2014 and groundbreaking occurred on May 15, 2014. Construction phase began at this point. Beneficiary data will be entered upon completion of construction and rental. A final payment is pending until beneficiary data is received.	
2014	The site was acquired in 2013 and the building is in the final stages of renovation to be used as the Veterans Transitional Housing Facility.	
2015	Project was fully occupied as of June 2016.	

**PGM Year:** 2012  
**Project:** 0010 - Micro Loan Program - Small Business Loans  
**IDIS Activity:** 404 - BAP Loan - Beacon Coffee Company, Inc.

**Status:** Completed 8/25/2017 12:00:00 AM      **Objective:** Create economic opportunities  
**Location:** 5777 Olivas Park Dr Unit R    Ventura, CA 93003-7928      **Outcome:** Affordability  
**Matrix Code:** ED Direct Financial Assistance to For-      **National Objective:** LMJ

**Initial Funding Date:** 12/20/2012

**Description:**  
 Provided \$50,000 loan to business for economic development. Loan to Beacon Coffee Company, Inc. for equipment and working capital. Will allow for the hiring of two (2) full time equivalent employees from low- to moderate-income households within the next twelve month period. Jobs may be reported in subsequent reporting years.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$18,007.84	\$0.00	\$0.00
		2010	B10MC060536		\$0.00	\$18,007.84
	PI			\$31,992.16	\$0.00	\$31,992.16
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>

Female-headed Households: 0      0      0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	Loan issued - borrower has 12 months to create the needed jobs.	
2013	This activity is out of compliance regarding the job creation requirement. The business had 12 months from the date the loan was as funded to create two FTE jobs for persons from Low/Mod Income households. We are working with business owner to accomplish this requirement by November 30 2014	
2014	Job Creation data is still pending. City will continue to pursue this information.	
2015	Job Creation data is still pending. City will continue to pursue this information.	
2016	Business has documented the hiring of two full time equivalent employees from low- to moderate-income households bringing this loan into compliance.	

**PGM Year:** 2012  
**Project:** 0010 - Micro Loan Program - Small Business Loans  
**IDIS Activity:** 405 - BAP Loan - Ventura Limoncello Company

**Status:** Completed 8/23/2017 12:00:00 AM      **Objective:** Create economic opportunities  
**Location:** 2646 Palma Dr Ste 160 Ventura, CA 93003-7738      **Outcome:** Affordability  
**Matrix Code:** Micro-Enterprise Assistance (18C)      **National Objective:** LMCMC

**Initial Funding Date:** 12/20/2012

**Description:**  
 Provided \$50,000 loan to Ventura Limoncello Company for working capital. Loan is to a Micro Enterprise qualified borrower.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2010	B10MC060536		\$0.00	\$50,000.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>

**Proposed Accomplishments**

Businesses : 1

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>

Female-headed Households: 0      0      0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	Loan issued to a business that qualifies as a micro-enterprise.	
2013	This loan was to a business that qualified as a Micro Enterprise business.	

**PGM Year:** 2012  
**Project:** 0010 - Micro Loan Program - Small Business Loans  
**IDIS Activity:** 413 - BAP Loan - Panaro Brothers

**Status:** Completed 8/25/2017 12:00:00 AM      **Objective:** Create economic opportunities  
**Location:** 4517 Market St Ventura, CA 93003-7839      **Outcome:** Affordability  
**Matrix Code:** ED Direct Financial Assistance to For-      **National Objective:** LMJ

**Initial Funding Date:** 08/15/2013

**Description:**  
 Provide \$25,000 loan to business for economic development. Loan to Panaro Brothers for working capital. Will allow for the hiring of one full equivalent employee from a lowmod income household witin the next twelve month period. Jobs may be reported in subsequent reporting years.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$25,000.00	\$0.00	\$25,000.00
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>

**Proposed Accomplishments**  
 Jobs : 1

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	Loan was issued but program allows 12 months for the creation of new jobs.	
2013	This activity is out of compliance regarding the job creation requirement. The business had 12 months from the date the loan was as funded to create one FTE job for a person from a Low/Mod Income household. We are working with business owner to accomplish this requirement by November 30 2014	
2014	Job Creation data is still pending. City will continue to pursue this information.	
2015	Job Creation data is still pending. City will continue to pursue this information.	
2016	Business documented the hiring on one full-time equivalent employee from low- to moderate-income households, bringing this loan into compliance.	

**PGM Year:** 2013  
**Project:** 0002 - Special Econ Dev - Micro Loan Program  
**IDIS Activity:** 425 - For Profit Business Loan - Premier Electric

**Status:** Completed 8/7/2017 12:00:00 AM  
**Location:** 4411 Dupont Ct Ste 100 Ventura, CA 93003-7758  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-  
**National Objective:** LMJ

**Initial Funding Date:** 03/12/2014

**Description:**  
 Provided a \$50,000 CDBG loan to business for economic development. Loan to Premier Electric, a for-profit small electrical business for working capital needs. The business will create two new full-time equivalent positions for employees from low- to moderate-income households within the next twelve months.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,315.13	\$0.00	\$0.00
		2012	B12MC060536		\$0.00	\$5,315.13
	PI			\$44,684.87	\$0.00	\$44,684.87
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Catearv:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	One of two full time jobs has been documented in 2013-2014.	
2014	Business hired one of two required FTE employee from a low- to moderate-income household.	

**PGM Year:** 2014  
**Project:** 0014 - 2014 - Ventura Ave Sidewalk Improvements DeAnza to Shoshone  
**IDIS Activity:** 448 - 2014 Sidewalk Improvements - DeAnza to Shoshone

**Status:** Completed 8/30/2016 12:00:00 AM **Objective:** Create suitable living environments  
**Location:** 501 Poli St Ventura, CA 93001-2697 **Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMA

**Initial Funding Date:** 12/04/2014

**Description:**

Remove existing asphalt and dirt sidewalks along Ventura Avenue from DeAnza Street to Shoshone Street - replace with approximately 775 lineal feet of 5-foot wide concrete sidewalk including access ramps and driveways. Location is within the City's Neighborhood Revitalization Strategy Area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$178,870.26	\$0.00	\$0.00
		2013	B13MC060536		\$0.00	\$20,107.70
		2014	B14MC060536		\$0.00	\$158,762.56
	PI			\$13,129.74	\$0.00	\$13,129.74
<b>Total</b>	<b>Total</b>			<b>\$192,000.00</b>	<b>\$0.00</b>	<b>\$192,000.00</b>

**Proposed Accomplishments**

People (General) : 9,825  
 Total Population in Service Area: 9,825  
 Census Tract Percent Low / Mod: 83.20

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Project was delayed due to overpriced bids received. Bid packet was reissued and a bid award was issued. Construction to be begin September 2015.	
2015	Project completed in March 2016.	

**PGM Year:** 2014  
**Project:** 0015 - 2014 - Ventura Avenue Adult Center Renovation  
**IDIS Activity:** 449 - 2014 Ventura Avenue Adult Center Renovation

**Status:** Canceled 8/30/2016 12:00:00 AM **Objective:** Create suitable living environments  
**Location:** 550 N Ventura Ave Ventura, CA 93001-1941 **Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Initial Funding Date:** 12/04/2014

**Description:**

Make necessary renovations to the Ventura Avenue Adult Center, the only Senior Center in Ventura, located within the City's Neighborhood Revitalization Strategy Area by redesigning the front counter to make it ADA accessible, increasing the safety of the food preparation area, and increasing the functionality of the existing small kitchen. Project was cancelled as of September 2015 since no bids for work were received. Applicant will reapply for CDBG funds for an updated project after PY 2016.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Public Facilities : 9,825  
 Total Population in Service Area: 9,825  
 Census Tract Percent Low / Mod: 83.20

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	This project has been delayed due to no response to the first bid request. The second bid request resulted in a winning bid and construction will begin August 2015. Construction should be complete within 30-60 days. This renovation of the front counter of the Avenue Adult Center will result in a safer, ADA compliant and more functional space.	

**PGM Year:** 2014  
**Project:** 0017 - 2014 - Westpark Childcare Center Demo & Repurposing  
**IDIS Activity:** 450 - 2014 Westpark Childcare Ctr Demo & Repurposing

Status: Completed 8/30/2016 12:00:00 AM Objective: Create suitable living environments  
 Location: 341 W Park Row Ave Ventura, CA 93001-1833 Outcome: Sustainability  
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 12/04/2014

**Description:**  
 Eliminate slum, blighted influences and transient trespassing by demolishing an existing, long-vacant, child care center and repurposing the area to expand the adjacent community park located in the City's Neighborhood Revitalization Strategy Area thereby improving the safety of the citizens.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,000.00	\$0.00	\$0.00
		2014	B14MC060536		\$0.00	\$25,000.00
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>

**Proposed Accomplishments**

Public Facilities : 9,825

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	This project was delayed due to environmental clearance issues. Demolition permit was issued on July 17, 2015 and is expected to be completed	
2015	All work completed as of September 30, 2014.	

**PGM Year:** 2014  
**Project:** 0010 - 2014 - Special Economic Development - Micro Loan Program  
**IDIS Activity:** 451 - For Profit Business Loan - Pacific Bldg Maint

Status: Completed 8/30/2016 12:00:00 AM Objective: Create economic opportunities  
 Location: 2646 Palma Dr Suite 215 Ventura, CA 93003-7743 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

**Initial Funding Date:** 03/13/2015

**Description:**  
 Provides a \$50,000 loan to this for-profit janitorial business for working capital. The business will create two full time equivalent jobs for employees from low- to moderate-income households within a twelve month period.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$50,000.00	\$0.00	\$50,000.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>3</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>			
Extremely Low	0	0	0		0			
Low Mod	0	0	0		1			
Moderate	0	0	0		3			
Non Low Moderate	0	0	0		0			
Total	0	0	0		4			
Percent Low/Mod					100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Loan to a for-profit business - Program allows 12 months to create new jobs	
2015	CDBG funding allowed 3 full time and one part time employees from low- to moderate-income households to be hired.	



PGM Year: 2014  
 Project: 0010 - 2014 - Special Economic Development - Micro Loan Program  
 IDIS Activity: 455 - Microloan - Matts All Haul

Status: Completed 8/7/2017 12:00:00 AM Objective: Create economic opportunities  
 Location: Address Suppressed Outcome: Sustainability  
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding Date: 08/20/2015

**Description:**

Loan to business for economic development. Loan to a For-Profit business which will hire one full-time equivalent employee from a low- to moderate-income household. Business provides junk removal and cleaning services to real estate investors, property managers and residential clients within the city boundaries. Funds will be used for working capital to handle the increase in services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,000.00	\$0.00	\$0.00
		2013	B13MC060536		\$0.00	\$30,000.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>

**Proposed Accomplishments**

Businesses : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	Loan funded to business that qualifies as a Micro-Enterprise	
2015	Loan funded to business that qualifies as a Micro-Enterprise	
2016	Loan funded to one Microenterprise business.	

**PGM Year:** 2015  
**Project:** 0016 - CDBG Program Administration  
**IDIS Activity:** 461 - 2015 CDBG Program Administration

**Status:** Completed 9/1/2016 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 12/04/2015

**Description:**  
 General CDBG Program Administration for PY 2015

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$94,848.31	\$0.00	\$0.00
		2013	B13MC060536		\$0.00	\$7,773.76
		2014	B14MC060536		\$0.00	\$87,074.55
	PI			\$72,399.19	\$0.00	\$72,399.19
<b>Total</b>	<b>Total</b>			<b>\$167,247.50</b>	<b>\$0.00</b>	<b>\$167,247.50</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015  
**Project:** 0006 - HRC - Fair Housing Services  
**IDIS Activity:** 462 - 2015 Fair Housing Activities

**Status:** Completed 8/31/2016 12:00:00 AM  
**Location:** 3255 Wilshire Blvd Ste 1150 Los Angeles, CA 90010-1453  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fair Housing Activities (if CDBG, then  
**National Objective:** LMC

**Initial Funding Date:** 12/04/2015

**Description:**  
 Provide 150 residents with fair housing resources. Assist in handling 20 discrimination inquiries and cases. Distribute 800 multilingual brochures. Provide 2 workshops in the County and 1 fair housing month event.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2014	B14MC060536		\$0.00	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	121	43
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	44	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>181</b>	<b>43</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	119
Low Mod	0	0	0	45
Moderate	0	0	0	17
Non Low Moderate	0	0	0	0
Total	0	0	0	181
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	The Housing Rights Center served a total of 181 Ventura residents. Of those, ten filed discrimination complaints, seven were counseled or referred to other service providers with two of those being resolved through (extended) counseling, and three were opened for investigation. Two workshops were provided to Ventura residents, including one annual Fair Housing Month event for Ventura residents. Several methods of outreach were provided to let residents know that fair housing services were available to them.	

**PGM Year:** 2015  
**Project:** 0007 - Ventura County Library - Avenue Library Services  
**IDIS Activity:** 463 - 2015 Avenue Library Services

**Status:** Completed 8/31/2016 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 606 N Ventura Ave    Ventura, CA 93001-1943      **Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05)      **National Objective:** LMA

**Initial Funding Date:** 12/04/2015

**Description:**

Educational resources and program for both children and adults. Library services are designed to promote reading, literacy, life skills, technology, tutoring, and English as a second language to Spanish speaking residents. This year's goals are to serve 500 students in the Homework Center, 60 youth in Summer Reading Programs, and 8 adults in developing computer skills.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$61,203.94	\$0.00	\$0.00
		2014	B14MC060536		\$0.00	\$61,203.94
	PI			\$22,796.06	\$0.00	\$22,796.06
<b>Total</b>	<b>Total</b>			<b>\$84,000.00</b>	<b>\$0.00</b>	<b>\$84,000.00</b>

**Proposed Accomplishments**

People (General) : 9,825  
 Total Population in Service Area: 9,825  
 Census Tract Percent Low / Mod: 83.16

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	The Ventura Avenue Library provided library services to approximately 32,000 people during the program year. Library cards were issued to 509 new borrowers, 17,565 materials were checked out and 70 volunteers provided 186 hours of community service. The library held over 436 educational programs for all ages and 496 students attended the Homework Center sessions. In addition, the summer reading program engaged 863 youth.	

PGM Year: 2015  
 Project: 0021 - Winter/Emergency Shelter Services  
 IDIS Activity: 464 - 2015 Winter Warming Shelter Services

Status: Completed 9/9/2016 12:00:00 AM Objective: Create suitable living environments  
 Location: 351 S K St Oxnard, CA 93030-5212 Outcome: Availability/accessibility  
 Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC

Initial Funding Date: 12/04/2015

**Description:**

Provide emergency winter shelter services to approximately 950 county-wide persons (150 from City of Ventura) with approximately 122 shelter nights for persons in a homeless situation.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$43,798.00	\$0.00	\$0.00
		2014	B14MC060536		\$0.00	\$43,798.00
<b>Total</b>	<b>Total</b>			<b>\$43,798.00</b>	<b>\$0.00</b>	<b>\$43,798.00</b>

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	103	69
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115</b>	<b>69</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	111
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	115
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	The annual Winter Warming Shelter provided shelter services to persons experiencing a homeless situation during the coldest months of the year. Downtown Ventura Partners provided services from December 1, 2015 to March 31, 2016. Out of the total 654 people sheltered, 115 identified Ventura as their home city. In addition to providing overnight accommodations, other services such as showers, meals, medical care, case management and referrals to housing providers were supplied.	

PGM Year: 2015  
 Project: 0011 - Habitat for Humanity - Preserve A Home (Housing Rehab)  
 IDIS Activity: 465 - 2015 Habitat for Humanity - Preserve a Home

Status: Completed 9/8/2016 12:00:00 AM Objective: Provide decent affordable housing  
 Location: Address Suppressed Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/04/2015

**Description:**

Rehabilitation of three single family homes with emphasis in serving homeowners located on the west side of town (NRSA).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,060.00	\$0.00	\$0.00
		2014	B14MC060536		\$0.00	\$4,060.00
	PI			\$25,940.00	\$0.00	\$25,940.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>

**Proposed Accomplishments**

Housing Units : 3

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	2	0	0	3	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>0</b>

Female-headed Households: 1 0 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Habitat for Humanity provided rehabilitation for three owner-occupied homes, through volunteer labor services. Completed work included bringing a home to current electrical code, a new roof installation, ADA assistance by removing a bathtub and installing a walk-in shower and installing a portable ramp at the home's entry. Other rehabilitation work included plumbing repairs, weatherization issues and exterior cleanups resulting in the removal of rodents and increasing safety.	

PGM Year: 2015  
 Project: 0013 - Housing Authority - Administration of MHRGP  
 IDIS Activity: 466 - 2015 Housing Preservation MHRGP Program Delivery

Status: Completed 8/30/2017 12:00:00 AM Objective: Provide decent affordable housing  
 Location: 995 Riverside St Ventura, CA 93001-1636 Outcome: Affordability  
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 12/04/2015

Description:  
 Provide administration for the Mobile Home Rehabilitation Grant program for up to 15 grants for the program year.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$22,500.00	\$0.00	\$0.00
		2014	B14MC060536		\$4,177.85	\$22,500.00
<b>Total</b>	<b>Total</b>			<b>\$22,500.00</b>	<b>\$4,177.85</b>	<b>\$22,500.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	The Housing Authority of the City of San Buenaventura provided program administration for the Mobile Home Rehabilitation Grant Program - services include an initial assessment from the Housing Authority's Housing Quality Specialist, professional contractor work on the property and a 5-year forgivable grant where the loan is forgiven after 5 years unless the owner no longer resides in or sells the property. Subrecipient administered the program to 15 qualified applicants during PY 2015 with 8 grants funded in PY 2015 which are reported under Activity 467. Activity is continued into PY 2016	
2016	The Housing Authority of the City of San Buenaventura provided program administration for the Mobile Home Rehabilitation Grant Program - services include an initial assessment from the Housing Authority's Housing Quality Specialist, professional contractor work on the property and a 5-year forgivable grant where the loan is forgiven after 5 years unless the owner no longer resides in or sells the property. Subrecipient administered the program to 15 qualified applicants with 8 grants funded in PY 2015 and 7 grants funded in PY 2016 which are reported under Activity 467.	

PGM Year: 2015  
 Project: 0013 - Housing Authority - Administration of MHRGP  
 IDIS Activity: 467 - 2015 Housing Preservation Program - MHRGP Grants

Status: Completed 8/30/2017 12:00:00 AM  
 Location: Address Suppressed  
 Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A)  
 National Objective: LMH

Initial Funding Date: 12/04/2015

**Description:**

Rehabilitation of 15 mobile homes at \$7,500 maximum per unit.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,482.94	\$0.00	\$0.00
		2014	B14MC060536		\$0.00	\$50,482.94
		2015	B15MC060536	\$54,957.00	\$54,957.00	\$54,957.00
	PI			\$7,060.06	\$0.00	\$7,060.06
<b>Total</b>	<b>Total</b>			<b>\$112,500.00</b>	<b>\$54,957.00</b>	<b>\$112,500.00</b>

**Proposed Accomplishments**

Housing Units : 15

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	1	0	0	8	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>8</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>1</b>	<b>0</b>	<b>0</b>

Female-headed Households: 6 0 6

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	6	0	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Subrecipient approved 15 applicants for grant funding with 8 of those being completed in PY 2015. Activity is continued into PY 2016. Administration of this activity is listed under Activity 466.	
2016	Subrecipient approved 15 applicants for grant funding with 8 of those being completed in PY 2015 and 7 being completed in PY 2016 for a total of 15 grants issued. Administration of this activity is listed under Activity 466.	



**PGM Year:** 2015  
**Project:** 0012 - Housing Authority - 28 Unit MFH Rehabilitation Project  
**IDIS Activity:** 468 - 2015 28-Unit Multifamily Rehab Project

**Status:** Canceled 9/1/2016 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 1216 E Santa Clara St    Ventura, CA 93001-3164      **Outcome:** Affordability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Initial Funding Date:** 12/04/2015

**Description:**

Project cancelled. Scope of work requiring CDBG funding was not required.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 28

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0      0      0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015  
**Project:** 0005 - ECD-VC - Business Assistance Program  
**IDIS Activity:** 469 - 2015 ED Technical Assistance

**Status:** Completed 8/31/2016 12:00:00 AM      **Objective:** Create economic opportunities  
**Location:** 1601 Carmen Dr Ste 215 Camarillo, CA 93010-3103      **Outcome:** Sustainability  
**Matrix Code:** ED Technical Assistance (18B)      **National Objective:** LMJ

**Initial Funding Date:** 12/04/2015

**Description:**

The CDBG-funded Micro Loan Program, which provides working capital to small business, is primarily a job-creation program. A funded business must qualify as either a micro-enterprise as defined within the CDBG program, or must create one FTE job for a low- to moderate-income person for every \$25,000, or part thereof. Micro-loans range from \$10,000 - \$50,000 and are reported under a separate activity. This activity is for the Technical Assistance portion of the program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,307.09	\$0.00	\$0.00
		2013	B13MC060536		\$0.00	\$621.40
		2014	B14MC060536		\$0.00	\$2,685.69
<b>Total</b>	<b>Total</b>			<b>\$3,307.09</b>	<b>\$0.00</b>	<b>\$3,307.09</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Subrecipient provided technical assistance to 58 businesses. One of the businesses created 7 FTE jobs for persons from low- to moderate-income households (Activity 478) during Program Year 2015.	

**PGM Year:** 2015  
**Project:** 0005 - ECD-VC - Business Assistance Program  
**IDIS Activity:** 470 - 2015 Micro-Enterprise Loan & Technical Assistance

**Status:** Completed 8/31/2016 12:00:00 AM      **Objective:** Create economic opportunities  
**Location:** 1601 Carmen Dr Ste 215 Camarillo, CA 93010-3103      **Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C)      **National Objective:** LMCMC

**Initial Funding Date:** 03/24/2016

**Description:**  
 Provide financial assistance and technical assistance to Micro-Enterprise businesses.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$24,212.30	\$0.00	\$0.00
		2014	B14MCO60536		\$0.00	\$24,212.30
<b>Total</b>	<b>Total</b>			<b>\$24,212.30</b>	<b>\$0.00</b>	<b>\$24,212.30</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>

Female-headed Households: 0      0      0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2015	Subrecipient assisted two businesses with Micro-Loans with accomplishments for the businesses listed under this activity. Job creation accomplishment data is listed under the separate loan activity #478 and #477.	

**PGM Year:** 2015  
**Project:** 0004 - WEV - Self Employment Training  
**IDIS Activity:** 471 - 2015 Self Employment Training Program (WEV)

**Status:** Completed 8/31/2016 12:00:00 AM  
**Location:** 290 Maple Ct Ventura, CA 93003-3517  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C) **National Objective:** LMC

**Initial Funding Date:** 12/04/2015

**Description:**  
 Provide a 14 week Self Employment Training program twice a year to serve a total of 25 city residents. Also provide 1-hour orientations to a minimum of 100 city residents. Create/retain 8 jobs and assist 6 small businesses during the program year.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2014	B14MC060536		\$0.00	\$50,000.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>

**Proposed Accomplishments**

Businesses : 25

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	8
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>8</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Subrecipient conducted outreach to inform residents about programs, including several free 1-hour orientations. A total of 86 residents attended the orientations. Subrecipient also held two sessions of the 14-week Self-Employment Training (SET) course, in which 30 city residents enrolled. Of these, 22 completed the course and 18 graduates also completed a written business plan. Subrecipient continued outreach efforts in the city's Westside NRSA and one graduate is a resident from the Westside NRSA.	

**PGM Year:** 2015  
**Project:** 0014 - WCDC - Neighborhood Revitalization and Outreach  
**IDIS Activity:** 472 - 2015 WCDC Neighborhood Preservation & Outreach

**Status:** Completed 8/31/2016 12:00:00 AM **Objective:** Create suitable living environments  
**Location:** 110 N Olive St Ste J Ventura, CA 93001-2570 **Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMA

**Initial Funding Date:** 12/04/2015

**Description:**

Westside Community Development Corporation (WCDC), a Community Based Development Organization (CBDO), will provide the Westside area residents with one educational workshop for prospective and existing homeowners and one community clean up for the program year. Additionally, the WCDC will assist Habitat for Humanity in finding candidates for the Preserve a Home program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,000.00	\$0.00	\$0.00
		2014	B14MC060536		\$0.00	\$30,000.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>

**Proposed Accomplishments**

People (General) : 9,825  
 Total Population in Service Area: 9,825  
 Census Tract Percent Low / Mod: 83.16

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Subrecipient provided 3 free educational resource workshops to the Westside NRSA residents and businesses, two of which were bilingual. Subrecipient established partnerships to achieve the success of the workshops. Subrecipient also sponsored a neighborhood clean-up that collected over 10 tons of refuse, and reached out to over 25 residents regarding the home revitalization program.	

**PGM Year:** 2015  
**Project:** 0015 - WCDC - VCCool  
**IDIS Activity:** 473 - 2015 WCDC - VCCool Bicycle HUB

**Status:** Completed 8/31/2016 12:00:00 AM **Objective:** Create suitable living environments  
**Location:** 1150 N Ventura Ave Ventura, CA 93001-1524 **Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMA

**Initial Funding Date:** 12/04/2015

**Description:**

VCCool, through the Community Based Development Organization, Westside Community Development Corporation, intends to hire a bilingual mechanic to outreach and serve Spanish-speaking residents of our NRSA Westside Community. They will also assist 400 Westside residents with one-on-one assistance in repairing, upgrading and/or maintaining bicycles with the HUB Open Shop, and will provide a 14-week Job Skills Bicycle Mechanic training.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$22,505.82	\$0.00	\$0.00
		2014	B14MC060536		\$0.00	\$22,505.82
	PI		\$2,494.18	\$0.00	\$2,494.18	
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>

**Proposed Accomplishments**

People (General) : 9,825  
 Total Population in Service Area: 9,825  
 Census Tract Percent Low / Mod: 83.16

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	The Bicycle HUB is a program conducted by VCCool, sponsored through the WCDC-CBDO CDBG funds. Subrecipient was able to double the Open Shop hours with the ability to hire a bilingual mechanic and expanded services to the Spanish speaking community. The Bicycle HUB increased staff to 3 people, creating two jobs within the Westside NRSA community. The activity served 609 clients during the program year although the accomplishment data is based on Low Mod Area Benefit with 289 from extremely low-income households, 305 from low-income households and 15 from moderate-income households.	

**PGM Year:** 2015  
**Project:** 0020 - Kellogg Street Sidewalk Improvements  
**IDIS Activity:** 476 - 2015 Kellogg Street Sidewalk Improvements

**Status:** Completed 8/31/2016 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 501 Poli St Ventura, CA 93001-2697      **Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L)      **National Objective:** LMA

**Initial Funding Date:** 12/04/2015

**Description:**  
 Improve the conditions of the sidewalk by reconstructing 300 lineal feet of 5-foot wide sidewalk and curb for purposes of increased safety and ADA access for all pedestrians.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$77,527.76	\$0.00	\$0.00
		2014	B14MC060536		\$0.00	\$77,527.76
<b>Total</b>	<b>Total</b>			<b>\$77,527.76</b>	<b>\$0.00</b>	<b>\$77,527.76</b>

**Proposed Accomplishments**  
 People (General) : 9,825  
 Total Population in Service Area: 9,825  
 Census Tract Percent Low / Mod: 83.16

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2015	Project completed - improved pedestrian safety with traffic calming along Kellogg Street from Ventura Avenue by replacing approximately 300 lineal	

**PGM Year:** 2015  
**Project:** 0005 - ECD-VC - Business Assistance Program  
**IDIS Activity:** 477 - 2015 ED Loan - Benchmark Coffee Roasters

**Status:** Completed 11/7/2017 12:00:00 AM      **Objective:** Create economic opportunities  
**Location:** 2894 Bunsen Ave Ste F Unit F Ventura, CA 93003-7682      **Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-      **National Objective:** LMJ

**Initial Funding Date:** 08/29/2016

**Description:**  
 Business Loan for a For-Profit business which will hire one full-time equivalent employee from a low- to moderate-income household. Business is a coffee roasting company and funds will be used for working capital.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$35,000.00	\$0.00	\$35,000.00
<b>Total</b>	<b>Total</b>			<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
Female-headed Households:	0		0		0			

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	Company will be documenting the hiring of one full time equivalent employee from a low- to moderate-income household during PY 2017.	

**PGM Year:** 2015  
**Project:** 0005 - ECD-VC - Business Assistance Program  
**IDIS Activity:** 478 - ED Loan - 805 Bar & Grilled Cheese

**Status:** Completed 8/31/2016 12:00:00 AM      **Objective:** Create economic opportunities  
**Location:** 1575 Spinnaker Dr Ste 101A Suite 101A Ventura, CA 93001-4379      **Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-      **National Objective:** LMJ

**Initial Funding Date:** 08/29/2016

**Description:**  
 Business loan for a For-Profit business which will hire one full-time equivalent employee from a low- to moderate-income household. Business is a restaurant and funds will be used for working capital.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$30,000.00	\$0.00	\$30,000.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>2</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	6
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Company hired four full-time employees from low- to moderate-income households and five part-time employees from low-to moderate-income households which equals seven full-time equivalent employees based on weekly hours. Funding only required one full-time equivalent employee to be hired.	

**PGM Year:** 2016  
**Project:** 0014 - CDBG Program Administration  
**IDIS Activity:** 480 - 2016 CDBG Program Administration

**Status:** Completed 8/30/2017 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 12/20/2016

**Description:**  
 General CDBG Program Administration for PY 2016

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$60,300.13	\$0.00	\$0.00
		2014	B14MC060536		\$60,300.13	\$60,300.13
		2015	B15MC060536	\$90,218.53	\$90,218.53	\$90,218.53
	PI			\$11,269.67	\$11,269.67	\$11,269.67
<b>Total</b>	<b>Total</b>			<b>\$161,788.33</b>	<b>\$161,788.33</b>	<b>\$161,788.33</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



**PGM Year:** 2016  
**Project:** 0007 - HRC - Fair Housing Services  
**IDIS Activity:** 481 - 2016 Fair Housing Activities

Status: Completed 8/30/2017 12:00:00 AM Objective: Provide decent affordable housing  
 Location: 3255 Wilshire Blvd Ste 1150 Los Angeles, CA 90010-1453 Outcome: Availability/accessibility  
 Matrix Code: Fair Housing Activities (if CDBG, then National Objective: LMC

**Initial Funding Date:** 12/20/2016

**Description:**  
 Provide fair housing services to 175 City households. Provide housing counseling, referrals, workshops, apartment community discrimination testing, legal counsel and distribute educational materials.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060536	\$8,197.52	\$8,197.52	\$8,197.52
	PI			\$1,802.48	\$1,802.48	\$1,802.48
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**  
 People (General) : 150

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	67	33
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	34	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115</b>	<b>33</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	71
Low Mod	0	0	0	19
Moderate	0	0	0	12
Non Low Moderate	0	0	0	13
Total	0	0	0	115
Percent Low/Mod				88.7%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	Subrecipient served 115 households with fair housing counseling and assisted with 16 discrimination complaints. They held two workshops and distributed 275 pieces of literature to city/agencies, 50 to banks and 368 at live events. The placed 1 press release, 2 advertisements, 7 public service announcements (4 activities specific to City of Ventura) and held the Housing Rights Summit.	

**PGM Year:** 2016  
**Project:** 0010 - Ventura County Library - Avenue Library Services  
**IDIS Activity:** 482 - 2016 Avenue Library Services

Status: Completed 8/30/2017 12:00:00 AM Objective: Create suitable living environments  
 Location: 606 N Ventura Ave Ventura, CA 93001-1943 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05) National Objective: LMA

**Initial Funding Date:** 12/22/2016

**Description:**  
 Educational resources and program for both children and adults. Library services are designed to promote reading, literacy, life skills, technology, tutoring, and English as a second language to Spanish speaking residents. This service is provided to the residents of the City's Westside Neighborhood Revitalization Strategy Area (NRSA).

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060536	\$70,000.00	\$70,000.00	\$70,000.00
<b>Total</b>	<b>Total</b>			<b>\$70,000.00</b>	<b>\$70,000.00</b>	<b>\$70,000.00</b>

**Proposed Accomplishments**  
 People (General) : 9,825  
 Total Population in Service Area: 9,825  
 Census Tract Percent Low / Mod: 83.16

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	Summer Reading Program (SRP) had an increase in participation with 300 reading logs turned in representing 1,500 hours read. For the SRP - 576 children participated in 53 events. The Homework Center improved school performance and skills of 657 participating children. The library, located on the City's Westside (a Neighborhood Revitalization Strategy Area) offered children's programming to 260 participants and special events to 1,626 children during the year to encourage reading.	

**PGM Year:** 2016  
**Project:** 0001 - Homeless Services Winter Warming Shelter  
**IDIS Activity:** 483 - 2016 Winter Warming Shelter

**Status:** Completed 5/10/2017 12:00:00 AM  
**Location:** 351 S K St Oxnard, CA 93030-5212  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS  
**National Objective:** LMC

**Initial Funding Date:** 12/22/2016

**Description:**

Provide emergency winter shelter services to approximately 950 county-wide persons experiencing homelessness (150 from City of Ventura). Approximately 122 shelter nights from December 1, 2016 to March 31, 2017.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060536	\$30,000.00	\$30,000.00	\$30,000.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	102	34
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>114</b>	<b>34</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	114
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	114
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2016	The annual Winter Warming Shelter provided shelter services to persons experiencing a homeless situation during the coldest months of the year. In addition to providing overnight accommodations, other services such as showers, meals, medical care, case management and referrals to housing providers were supplied. Downtown Ventura Partners provided services from December 1, 2016 to March 31, 2017. Out of the total 609 people sheltered, 115 identified Ventura as their home city. Of the 115 Ventura count, one person refused to provide demographic information so they have been deducted from the total served for HUD CDBG purposes - a net total of 114.	

PGM Year: 2016  
 Project: 0004 - Habitat for Humanity - Preserve a Home (SF Rehab)  
 IDIS Activity: 484 - 2016 Habitat for Humanity - Preserve a Home

Status: Completed 8/30/2017 12:00:00 AM Objective: Provide decent affordable housing  
 Location: 1850 Eastman Ave Oxnard, CA 93030-8935 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/22/2016

**Description:**

Rehabilitation of two single family homes with emphasis in serving homeowners located in the City's Westside Neighborhood Revitalization Strategy Area (NRSA).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060536	\$5,892.45	\$5,892.45	\$5,892.45
		2016	B16MC060536	\$1,753.90	\$1,753.90	\$1,753.90
<b>Total</b>	<b>Total</b>			<b>\$7,646.35</b>	<b>\$7,646.35</b>	<b>\$7,646.35</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2016	Habitat for Humanity completed repairs on one qualified home. Eleven homeowners expressed interest via outreach and were contacted but either could not be qualified or did not follow through.	

**PGM Year:** 2016  
**Project:** 0006 - Housing Authority - Administration of MHRGP  
**IDIS Activity:** 485 - 2016 Housing Preservation Program-Mobile Home Rehab Administration

**Status:** Completed 8/30/2017 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 995 Riverside St    Ventura, CA 93001-1636      **Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H)      **National Objective:** LMH

**Initial Funding Date:** 12/20/2016

**Description:**  
 Provide administration for the Mobile Home Rehabilitation Grant Program for up to 15 grants for the program year.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060536	\$15,929.11	\$15,929.11	\$15,929.11
	PI			\$6,570.89	\$6,570.89	\$6,570.89
<b>Total</b>	<b>Total</b>			<b>\$22,500.00</b>	<b>\$22,500.00</b>	<b>\$22,500.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0      0      0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2016	Program Delivery for 15 mobile home rehabilitation grants. The accomplishment detail can be found under Activity 486.	

**PGM Year:** 2016  
**Project:** 0005 - Housing Authority - Mobile Home Rehabilitation Grant Program  
**IDIS Activity:** 486 - 2016 Housing Preservation Program-MHRGP Grants

**Status:** Completed 8/30/2017 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** Address Suppressed      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 12/20/2016

**Description:**  
 Rehabilitation of 15 mobile homes at \$7,500 maximum per unit. Owners must qualify as low- to moderate-income households.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2014	B14MC060536	\$9,154.31	\$0.00	\$0.00
		2015	B15MC060536	\$58,050.18	\$58,050.18	\$58,050.18
		2016	B16MC060536	\$7,374.00	\$7,374.00	\$7,374.00
	PI			\$33,128.07	\$33,128.07	\$33,128.07
<b>Total</b>	<b>Total</b>			<b>\$107,706.56</b>	<b>\$107,706.56</b>	<b>\$107,706.56</b>

**Proposed Accomplishments**

Housing Units : 15

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	3	0	0	15	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>15</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>3</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	11	0	11	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	15	0	15	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	Fifteen grants were issued to qualified low - to moderate- income owner-occupied mobile homes for rehabilitation work. Program delivery costs can be found under Activity 485.	

**PGM Year:** 2016  
**Project:** 0013 - WEV - Self Employment Training  
**IDIS Activity:** 487 - 2016 Self Employment Training Program (WEV)

Status: Completed 8/30/2017 12:00:00 AM Objective: Create economic opportunities  
 Location: 290 Maple Ct Ventura, CA 93003-3517 Outcome: Sustainability  
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

**Initial Funding Date:** 12/20/2016

**Description:**

Provide a 14-week Self Employment Training program twice a year to serve a total of 25 City of Ventura residents. Also provide 1-hour orientations to a minimum of 100 City of Ventura residents. Createretain 8 jobs and assist 6 small businesses during the program year.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060536	\$37,828.47	\$37,828.47	\$37,828.47
		2016	B16MC060536	\$1,412.19	\$1,412.19	\$1,412.19
	PI			\$10,759.34	\$10,759.34	\$10,759.34
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>

**Proposed Accomplishments**

Businesses : 2

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	8
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>8</b>

Female-headed Households: 0 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	12
Moderate	0	0	0	1
Non Low Moderate	0	0	0	4
Total	0	0	0	26
Percent Low/Mod				84.6%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	The Ventura Self Employment Training (SET) program had 26 participants with 19 graduating with a written business plan. Seventy-eight Ventura residents attended a free 1-hour orientation. Women's Economic Ventures documented outreach to the City's Westside residents (a Neighborhood Revitalization Strategy Area).	

**PGM Year:** 2016  
**Project:** 0011 - WCDC - Neighborhood Revitalization and Outreach  
**IDIS Activity:** 488 - 2016 WCDC Neighborhood Preservation & Outreach

Status: Completed 8/30/2017 12:00:00 AM Objective: Create suitable living environments  
 Location: 110 N Olive St Ste J Ventura, CA 93001-2570 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05) National Objective: LMA

**Initial Funding Date:** 12/20/2016

**Description:**

Westside Community Development Corporation (WCDC), a Community Based Development Organization (CBDO), will provide the Westside area residents with educational workshops for "do-it-yourself" projects such as weatherization and water conservation through indoor water efficiency and outdoor water efficient landscape projects. WCDC will also provide one community clean up activity for the program year and assist Habitat for Humanity in finding candidates for the Preserve a Home Program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060536	\$48,315.31	\$48,315.31	\$48,315.31
				\$19,754.43	\$19,754.43	\$19,754.43
<b>Total</b>	<b>Total</b>			<b>\$68,069.74</b>	<b>\$68,069.74</b>	<b>\$68,069.74</b>

**Proposed Accomplishments**

People (General) : 8,170  
 Total Population in Service Area: 9,825  
 Census Tract Percent Low / Mod: 83.16

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	Westside Community Development Corporation (a Community Based Development Organization) organized and hosted one workshop as well as promoted Alternative Grid Solar System and other affordable housing orientations. Organized and hosted two workshops on business start-ups and business enhancements, promoted other area small business educational opportunities organized and hosted energy saving workshops and distributed water saving kits.	

**PGM Year:** 2016  
**Project:** 0012 - WCDC - VCCool  
**IDIS Activity:** 489 - 2016 WCDC - VCCool Bicycle HUB

**Status:** Completed 8/30/2017 12:00:00 AM  
**Location:** 1150 N Ventura Ave Ventura, CA 93001-1524  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMA

**Initial Funding Date:** 12/22/2016

**Description:**

VCCool, through the City's Community Based Development Organization - Westside Community Development Corporation, will affordable bike repair classes and "open shop" for 400 residents who use (or would benefit from using) bikes as a primary method of transportation. Additionally, VCCool will train at least 10 volunteers to teach others how to repair their own bicycles, and provide leadership and diversity training to those in support of bicycle as an alternative transportation method.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060536	\$3,860.37	\$3,860.37	\$3,860.37
		2016	B16MC060536	\$5,861.40	\$5,861.40	\$5,861.40
	PI			\$278.23	\$278.23	\$278.23
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 9,825  
 Total Population in Service Area: 9,825  
 Census Tract Percent Low / Mod: 83.16

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2016	This activity assisted 684 people through their Open Shop but also assisted another 117 people at educational workshops and Bike Rodeo events. They redistributed 111 bikes and hosted 12 workshops to promote affordable alternative transportation.	

**PGM Year:** 2016  
**Project:** 0003 - EDC-VC Business Assistance Program  
**IDIS Activity:** 490 - 2016 ED Technical Assistance

**Status:** Completed 8/30/2017 12:00:00 AM  
**Location:** 1601 Carmen Dr Camarillo, CA 93010-3105  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Technical Assistance (18B) **National Objective:** LMJ

**Initial Funding Date:** 12/22/2016

**Description:**

The CDBG funded Micro Loan Program, which provides working capital to small business, is primarily a job-creation program. A funded business must qualify as either a micro-enterprise as defined within the CDBG program, or must create one full time equivalent job for person from a low- to moderate-income household for every \$25,000, or part thereof. Micro-loans range from \$10,000 - \$50,000 and are reported under a separate activity. This activity is for the Technical Assistance portion of the program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060536	\$1,848.15	\$1,848.15	\$1,848.15
	PI			\$1,976.02	\$1,976.02	\$1,976.02
<b>Total</b>	<b>Total</b>			<b>\$3,824.17</b>	<b>\$3,824.17</b>	<b>\$3,824.17</b>

**Proposed Accomplishments**

Jobs : 7

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>1</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2016	Program provided assistance to 8 businesses in the current program year. Ten full-time equivalent jobs to persons from low- to moderate-income households were created this program year from prior assistance to businesses under Economic Development Technical Assistance activities.	

**PGM Year:** 2016  
**Project:** 0003 - EDC-VC Business Assistance Program  
**IDIS Activity:** 491 - 2016 Micro-Enterprise Loan & Technical Assistance

**Status:** Completed 8/30/2017 12:00:00 AM      **Objective:** Create economic opportunities  
**Location:** 1601 Carmen Dr Camarillo, CA 93010-3105      **Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C)      **National Objective:** LMCMC

**Initial Funding Date:** 12/20/2016

**Description:**  
 Provide financial assistance and technical assistance to Micro-Enterprise businesses.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060536	\$16,400.01	\$16,400.01	\$16,400.01
	PI			\$489.78	\$489.78	\$489.78
<b>Total</b>	<b>Total</b>			<b>\$16,889.79</b>	<b>\$16,889.79</b>	<b>\$16,889.79</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2016	Accomplishments for this activity are reported under Activity 490	



**PGM Year:** 2016  
**Project:** 0002 - Ventura Co. Area Agency on Aging - HomeShare  
**IDIS Activity:** 492 - 2016 VCAA HomeShare-Security Deposits

**Status:** Completed 8/30/2017 12:00:00 AM  
**Location:** 646 County Square Dr Ste 100 Ventura, CA 93003-9086  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Security Deposits (05T)  
**National Objective:** LMH

**Initial Funding Date:** 12/22/2016

**Description:**

HomeShare is a program primarily targeted for seniors, where home providers or those who are empty nesters are seeking roommates and home seekers are matched together for purposes of obtaining affordable housing. Ventura County Area Agency on Aging (VCAA) reports that rental deposits tend to be a barrier for successor affordable housing, thus CDBG funds were requested to assist in filling this gap.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060536	\$1,000.00	\$1,000.00	\$1,000.00
<b>Total</b>	<b>Total</b>			<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>

**Proposed Accomplishments**

Households (General) : 10

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	Assistance was provided to three income qualified individuals during the program year.	

**PGM Year:** 2016  
**Project:** 0009 - Turning Point - Our Place Shelter Renovations  
**IDIS Activity:** 493 - 2016 TPF - Our Place Shelter Renovations

**Status:** Open **Objective:** Create suitable living environments  
**Location:** 536 E Thompson Blvd Ventura, CA 93001-2841 **Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating) **National Objective:** LMC

**Initial Funding Date:** 12/22/2016

**Description:**

Our Place Safe Haven/Stephenson Place is a supportive housing center, specifically aimed at serving chronically homeless and mentally ill adults. CDBG funding will assist in interior renovations such as shower and bathroom renovations, and adding additional walls to create separate distinct space for male and female participants. Non-CDBG funding will aid in repairing misaligned and antiquated water pipes from the structure to the street.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060536	\$20,154.48	\$20,154.48	\$20,154.48
		2016	B16MC060536	\$122,845.52	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$143,000.00</b>	<b>\$20,154.48</b>	<b>\$20,154.48</b>

**Proposed Accomplishments**

Public Facilities : 50

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	Activity completed design plans for Phase I and conceptual plans for Phase II & III. conducted NEPA analysis, submitted revised plans for Phase I, completed lateral sewer repair for Our Place Safe Haven, a ten bed shelter for homeless adults with mental illness. Activity will continue to Program Year 2017 with full accomplishment data reported at that time.	

**PGM Year:** 2016  
**Project:** 0008 - PRCP- Westpark Sports Field Improvements - Phase I  
**IDIS Activity:** 494 - 2016 PRCP Westpark Sportsfield Renov Phase I

**Status:** Completed 8/30/2017 12:00:00 AM **Objective:** Create suitable living environments  
**Location:** 450 W Harrison Ave Ventura, CA 93001-1849 **Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Initial Funding Date:** 12/22/2016

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060536	\$125,646.42	\$125,646.42	\$125,646.42
		2016	B16MC060536	\$85,776.56	\$85,776.56	\$85,776.56
	PI			\$56,008.14	\$56,008.14	\$56,008.14
<b>Total</b>	<b>Total</b>			<b>\$267,431.12</b>	<b>\$267,431.12</b>	<b>\$267,431.12</b>

**Proposed Accomplishments**

Public Facilities : 9,825  
 Total Population in Service Area: 9,825  
 Census Tract Percent Low / Mod: 83.16

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	Phase I of this project was completed and included relocation of water and lighting controls and installation of new energy efficient field lights to provide a safe environment at the Westpark Community Center Sports Field. The Westpark Community Center is located in the City's Neighborhood Revitalization Strategy Area.	

**PGM Year:** 2016  
**Project:** 0003 - EDC-VC Business Assistance Program  
**IDIS Activity:** 495 - 2016 ED Loan - Wildscape Restoration, Inc.

**Status:** Open      **Objective:** Create economic opportunities  
**Location:** Address Suppressed      **Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-      **National Objective:** LMJ

**Initial Funding Date:** 03/09/2017

**Description:**  
 Business loan for a for-profit business that will hire persons from low- to moderate-income households to fill two full-time equivalent jobs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060536	\$50,000.00	\$50,000.00	\$50,000.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0      0      0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2016	Loan was issued in PY 2016. Loan Agreement provides 12 months for business to create the 2 full-time equivalent positions for persons from low- to moderate-income households. Therefore, accomplishments will be reported in PY 2017.	

**PGM Year:** 2016  
**Project:** 0003 - EDC-VC Business Assistance Program  
**IDIS Activity:** 496 - 2016 ED Loan - ATA Black Belt Academy

**Status:** Open      **Objective:** Create economic opportunities  
**Location:** Address Suppressed      **Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-      **National Objective:** LMJ

**Initial Funding Date:** 03/09/2017

**Description:**  
 Business Loan to a for-profit business that will create one full time equivalent job for a person from a low- to moderate-income household.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060536	\$15,000.00	\$15,000.00	\$15,000.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:      0      0      0

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2016	Loan was issued in PY 2016. Loan Agreement provides 12 months for business to create the 1 full-time equivalent position for a person from low- to moderate-income households. Therefore, accomplishments will be reported in PY 2017.	

**PGM Year:** 2016  
**Project:** 0003 - EDC-VC Business Assistance Program  
**IDIS Activity:** 497 - 2016 ED Loan - Gold Coast Rooters

**Status:** Open  
**Location:** 3989 Market St Ventura, CA 93003-5616  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-  
**National Objective:** LMJ

**Initial Funding Date:** 04/26/2017

**Description:**  
 Economic Development Activity - Financial Assistance to a For-Profit Business that will create 2 full-time equivalent jobs for persons from low- to middle-income households.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060536	\$50,000.00	\$50,000.00	\$50,000.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2016	Loan was issued in PY 2016. Loan Agreement provides 12 months for business to create the 2 full-time equivalent positions for persons from low- to moderate-income households. Therefore, accomplishments will be reported in PY 2017.	

**PGM Year:** 2016  
**Project:** 0003 - EDC-VC Business Assistance Program  
**IDIS Activity:** 498 - 2016 ED Loan - Premiere Ultrasound

**Status:** Completed 8/30/2017 12:00:00 AM      **Objective:** Create economic opportunities  
**Location:** Address Suppressed      **Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C)      **National Objective:** LMCMC

**Initial Funding Date:** 08/24/2017

**Description:**  
 Business loan for a micro-enterprise.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060536	\$16,500.00	\$16,500.00	\$16,500.00
<b>Total</b>	<b>Total</b>			<b>\$16,500.00</b>	<b>\$16,500.00</b>	<b>\$16,500.00</b>

**Proposed Accomplishments**

Businesses : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

Female-headed Households: 0      0      0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2016	Economic Development Loan was provided to this new micro-enterprise business.	

PGM Year: 2016  
 Project: 0003 - EDC-VC Business Assistance Program  
 IDIS Activity: 499 - 2016 ED Loan - Ventura Coast Brewing Co.

Status: Open Objective: Create economic opportunities  
 Location: Address Suppressed Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 08/24/2017

**Description:**

Business loan for a for-profit business that will hire person from low- to moderate-income households to fill two full-time equivalent jobs within 12 months of loan funding - approximately June 2018.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060536	\$50,000.00	\$50,000.00	\$50,000.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2016	Loan was issued in PY 2016. Loan Agreement provides 12 months for business to create the 2 full-time equivalent positions for persons from low- to moderate-income households. Therefore, accomplishments will be reported in PY 2017.	
	<b>Total Funded Amount:</b>	<b>\$2,955,707.41</b>
	<b>Total Drawn Thru Program Year:</b>	<b>\$2,832,861.89</b>
	<b>Total Drawn In Program Year:</b>	<b>\$1,087,675.39</b>

Program Areas	CDBG/HOME Funding	Leverage	Total Funding
Public Services & CBDO Activities	\$ 149,069.74	\$ 412,808.16	\$ 561,877.90
Economic Development Activities	\$ 252,213.96	\$ 491,542.65	\$ 743,756.61
Fair Housing	\$ 10,000.00	\$ 2,308,250.00	\$ 2,318,250.00
Homeless Services	\$ 30,000.00	\$ 314,000.00	\$ 344,000.00
SF Housing Rehabilitation	\$ 137,852.91	\$ 3,558.00	\$ 141,410.91
Public Facilities	\$ 287,525.12	\$ 38,151.00	\$ 325,676.12
Public Infrastructure	\$ -		
HOME Affordable Housing	\$ -		
<b>Totals</b>	<b>\$ 866,661.73</b>	<b>\$ 3,568,309.81</b>	<b>\$ 4,434,971.54</b>

CBDO Activities Only	\$ 437,647.00	\$ 374,280.16	\$ 811,927.16
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