

Supplemental Information Packet

Agenda Related Items – Meeting August 27, 2019

Added:

**Agenda Item 7 - 2020-2026 CAPITOL IMPROVEMENT
PLAN PROCESS**

Attachment A – CIP Water

Attachment B – CIP Wastewater

Supplemental Packet Date: August 26, 2019

D. Martinez

Supplemental Information:

Any Agenda related public documents received and distributed to a majority of the Water Commission after the Agenda Packet is printed are included in Supplemental Packets. Supplemental Packets are produced as needed. The Supplemental Packet is available in the City Clerk's Office, 501 Poli Street, Room 204, Ventura, during normal business hours as well as on the City's Website - <https://www.cityofventura.ca.gov/716/Water-Commission>.

ATTACHMENT A

CIP - WATER

2020-2026 CIP Summary – Water Projects

Completed

- Mariano Tanks
- Waterline Replacement - Ondulando Phase 4

In Construction

- Seaward Poli Booster Pump Station Improvements
- Mound Well 3
- Advanced Meter Installation

In Design

- State Water Interconnection
- State Water Blending Station
- Waterline - Midtown to Westside
- Waterline - Eastside to Midtown
- Mound Well 2
- Emergency Generators
- Waterline Replacement - Alley, Wells to Campanula
- Waterline Replacement - Main, Telephone, Valentine
- Waterline Replacement - Pierpont Lanes
- Repair and Restoration of Intake Structure

Work Plan

- Kalorama Booster Pump Station Improvements
- Bailey Plant Modifications
- Avenue Plant Membrane Module Replacement
- Saticoy Well 4
- Saticoy Country Club Well 2 Rehabilitation
- *Golf Course Booster Pump Station and Wells Upgrade – On Hold*
- *Oxnard Plain Aquifer Storage – On Hold*
- *Saticoy Conditioning Facility Upgrades – On Hold*
- *Foster Park Wellfield Production Restoration – On Hold*
- *Waterline - Olivas Park Dr Extension – On Hold*
- *Waterline Replacement – Harbor – On Hold*
- *Victoria Well 3 – On Hold*
- *Foothill Well – On Hold*

2020-2026 CIP Summary – Water Projects

Unfunded Pending

- Hall Canyon Reservoir 2 Circulation Improvements
- McElrea Booster Pump Station Upgrades
- Willis/Valley Vista Booster Pump Stations Upgrades
- New 210/400 Pump Station
- Old Hall Canyon Booster Pump Station Demolition
- Advanced Treatment Plant – Desalination
- Waterline Replacement - Modoc Street Neighborhood
- Waterline Replacement - Amador Neighborhood
- Waterline Replacement - Plumas Neighborhood
- Waterline Replacement - Jordan Avenue
- Waterline Replacement - Dunning Neighborhood
- Waterline Replacement - Glen Ellen/Court Ave Area
- Waterline Replacement - Golf Course to Bailey
- Casitas Turnout 2 Pipeline
- 210/260 Zone Pipeline Realignment

Proposed New Projects

- 860 Zone Storage
- Tank Rehab (Kalorama, McElrea, Sexton and View Park)
- Day Road Booster Pump Station Relocation
- Completion of Piping Loops from 2010 Master Plan
- Ventura River Bike Path Waterline Abandonment
- SCADA Upgrades

ATTACHMENT B
CIP - WASTEWATER

2020-2026 CIP Summary – Wastewater Projects

Completed

- North Bank Lift Station Improvements
- Landscape Improvements
- Headworks Bldg Demolition
- Ann Street Sewerline Project
- Main Street and Coronado Sewerline Project

In Construction

- Digester Improvements
- Harbor Force Main: Seaward to Beachmont

Ventura Water Pure – In Planning Stages

- Advanced Purification Facility Land Acquisition
- Brineline and Ocean Outfall
- Wetlands
- Purewater Pipelines
- Advanced Purification Facility

In Design

- Aeration Blowers
- Site Security Enhancements
- Maintenance Storage Bldg
- Eastman Sewerline
- Harbor Force Main : San Pedro to Figueroa
- Seaside Land Acquisition
- Bristol Sewerline Study
- Navigator/Harbor Sewerline Study
- Palma/Harbor Sewerline Study

Work Plan

- Primary Treatment Enhancements
- Tertiary Filter Replacement
- Increase of Anoxic Tank Capacity
- South Victoria Area Sewerline Replacement
- Hwy 101 at Northbank Sewerline Replacement
- *Seaside Transfer Station Improvements – On Hold*
- *Olivas Sewerline Extension – On Hold*
- *Olivas Reclaimed Waterline Extension – On Hold*

2020-2026 CIP Summary – Wastewater Projects

Unfunded Pending

- Secondary Clarifier Improvements
- Chlorine Contact Cover Rehab
- Equalization Basin Mixing
- Primary Clarifier Structural Upgrade
- HVAC Renovations
- Sewer Lift Stations Upgrade (various)
- Sperry Avenue Area Sewerline Replacement
- Neath Street Area Sewerline Replacement
- Poli/N. Evergreen Area Sewerline Replacement
- Downtown Area Sewerline Replacement
- Spinnaker Dr Sewerline Relocation
- Recycled Water Pump Station Upgrade

Proposed New Projects

- Upgrade Co-Gen System
- VWRf Spall Repair
- SCADA Upgrades