

AGENDA ITEM  
PUBLIC HEARING

Date: June 12, 2020

Council Action Date: June 29, 2020

**TO:** Honorable Mayor and City Council

**FROM:** Alex D. McIntyre, City Manager  
Michael Coon, Finance and Technology Director

**SUBJECT:** Gann Appropriations Limits Report

**Division 9 of the Government Code, commencing with Government Code Section 7900, implements the provision of Article XIII B and requires the City Council to adopt a resolution establishing the City's Appropriation Limit for the forthcoming fiscal year prior to the commencement of that fiscal year, which resolution must be adopted at a duly noticed public meeting and must be based on documentation made available to the public at least 15 days prior to the adoption of the resolution.**

**Gann Appropriations Limit**

The Gann Limit was approved on November 6, 1979, by California voters. Under the Gann Limit, a maximum amount is established for tax-funded government services. That amount is to be adjusted each year depending on changes in population, inflation and the transfer of financial responsibility for various government activities from one level of government to another. Any significant amount of state tax revenue received above that Gann Limit is to lead to future tax rebates or tax cuts.

**Gann Limit Calculation**

The California Department of Finance is mandated to provide the requisite price and population change data for local jurisdictions to calculate their appropriations limit. The appropriations spending limit is calculated using the following formula:

1. Population percentage change (City or County) x price increase/decrease factor = ratio of change
2. Ratio of change x FY 2019-20 spending limit = FY 2020-21 spending limit.

The FY 2019-20 Appropriations Limit was \$169,443,201. For FY 2020-21's Appropriation Limit calculation, the data used for the County's population increase was -0.38% and the Per Capita Cost of Living Change as reported by the California Department of Finance was 3.73%. Based on the above formula, the appropriations spending limit for FY 2020-21 is calculated as follows:

1. Population percentage change x price increase/decrease factor = ratio of change  
 $0.9962 \times 1.0373 = 1.0334$
2. Ratio of change x FY 2019-20 spending limit = FY 2020-21 spending limit:  
 $1.0334 \times \$169,443,201 = \$175,102,604$

Based on the above calculations, the Gann appropriations spending limit for FY 2020-21 is \$175,102,604. This limit applies both to appropriation of tax proceeds and taxes received. The FY 2020-21 Appropriations Subject to the Limitation is \$95,621,202. Both revenues and appropriations for FY 2020-21 are well within the Constitutional limits.

Attachment A shows the documentation for the determination of the Appropriations Limit and Appropriations Subject to the Limitation.

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Worksheet #1  
Proceeds of Taxes

| Revenue Source  | a<br>Proceeds of Taxes                   | b<br>Non-Proceeds of Taxes | c<br>Total  |
|---|--|----------------------------|-------------|
| <b>Taxes</b>  |  |                            |             |
| Property Tax  | 29,370,167                               |                            | 29,370,167  |
| Sales and Use Tax   | 24,526,610                               |                            | 24,526,610  |
| Transactions and Use Tax  | 12,165,262                               |                            | 12,165,262  |
| Business License Tax  | 1,693,449                                |                            | 1,693,449   |
| Utility User Tax  | 7,618,308                                |                            | 7,618,308   |
| Transient Occupancy Tax   | 4,727,013                                |                            | 4,727,013   |
| Documentary or Real Property Transfer Taxes   | 572,086                                  |                            | 572,086     |
| Other Taxes   | 1,998,721                                |                            | 1,998,721   |
| <b>Fees</b> from Worksheet #2 =>  | -  | 40,019,336                 | 40,019,336  |
| <b>Benefit Assessments</b>  |  | 2,603,664                  | 2,603,664   |
| <b>Franchises (Cable/Video, Solid Waste, Electric/Gas, etc.)</b>                                |  | 5,117,639                  | 5,117,639   |
| <b>Fines, Forfeitures and Penalties</b>   |  | 3,216,860                  | 3,216,860   |
| <b>Rents, Royalties and Concessions</b>   |  | 28,961,946                 | 28,961,946  |
| <b>Gifts</b>  |  | -                          | -           |
| <b>Other</b>  |  | 41,109,976                 | 41,109,976  |
| <b>Licenses and Permits</b>   |  |                            |             |
| <i>Include regulatory licenses and permits as regulatory fees in Worksheet 2.</i>               |  |                            |             |
| <i>Include public property, facility or equipment rental licenses/permits in "rents" above.</i> |  |                            |             |
| <i>Include business license taxes in "taxes" above.</i>   |  |                            |             |
| <b>From State</b>   |  |                            |             |
| Motor Vehicle License Fee   | 10,900,695                               |                            | 10,900,695  |
| Homeowners Property Tax Relief Reimb. Williamson Act  | 188,287                                  |                            | 188,287     |
| Motor Vehicle Fuel (gasoline) Tax   |  | 4,546,256                  | 4,546,256   |
| Proposition 42 Gasoline Sales Tax   |  |                            | -           |
| Citizens Option for Public Safety (COPS)  |  | 237,946                    | 237,946     |
| Proposition 172 Public Safety Sales Tax   |  | 845,900                    | 845,900     |
| State Mandate Reimbursements  |  |                            | -           |
| Other discretionary state grants and aid  | 669,465                                  |                            | 669,465     |
| Other non-discretionary state grants and aid  |  |                            | -           |
| Repealed Subventions  |  |                            |             |
| Liquor License Fees   | 265,957                                  |                            | 265,957     |
| <b>Other Governments</b>  |  |                            |             |
| Federal General Revenue Sharing   |  | 20,000                     | 20,000      |
| Federal CDBG  |  | 985,193                    | 985,193     |
| Housing (HUD)   |  | 315,377                    | 315,377     |
| Disaster Reimbursement  |  | -                          | -           |
| Other   |  | 1,990,670                  | 1,990,670   |
| <b>Other Miscellaneous</b>  |  |                            |             |
| Interfund transfers   |  | 12,689,217                 | 12,689,217  |
|   | To Worksheet 4                           |                            |             |
| <b>1 Sub-Total non-interest revenues</b>  | 94,696,020                               | 142,659,980                | 237,356,000 |
| <b>2 Interest Earnings</b> from Worksheet #4 =>   | 925,182                                  | 1,883,223                  | 2,808,405   |
| <b>3 Reserve Withdrawals</b>  |  | 50,095,417                 | 50,095,417  |
|   | To Worksheet 8                           |                            |             |
| <b>4 Total</b>  | 95,621,202                               | 144,543,203                | 240,164,405 |
|   |  | To Worksheet 4             |             |
| <b>Total revenue plus reserve withdrawals (1c + 3c)</b>   |  |                            | 287,451,417 |
|   | <b>Total Citywide Revenue (1c+2c+3c)</b> |                            | 290,259,822 |

light blue shaded cells are computed

**Worksheet #2**  
**Regulatory Fees, User Fees & Charges**

|  | a                  | i                   | ii                        | b=i+ii             | c=b-a                       | d                                  |
|--|--------------------|---------------------|---------------------------|--------------------|-----------------------------|------------------------------------|
| <u>Program Area</u>                    | <u>Fee Revenue</u> | <u>Direct Costs</u> | <u>Allocated Overhead</u> | <u>Total Costs</u> | <u>Costs minus Revenues</u> | <u>Revs &gt; Costs? C=negative</u> |
| 1 City Council                         | -                  | 184,617             | 31,585                    | 216,202            | 216,202                     | -                                  |
| 2 City Manager                         | -                  | 5,445,154           | 181,157                   | 5,626,311          | 5,626,311                   | -                                  |
| 3 City Attorney                        | -                  | 2,987,313           | 113,915                   | 3,101,228          | 3,101,228                   | -                                  |
| 4 HumanResources                       | -                  | 9,313,788           | 213,279                   | 9,527,067          | 9,527,067                   | -                                  |
| 5 Finance & Technology                 | 36,179             | 12,888,342          | 548,871                   | 13,437,213         | 13,401,034                  | -                                  |
| 6 CommunityDevelopment                 | 4,728,988          | 9,875,703           | 488,184                   | 10,363,887         | 5,634,899                   | -                                  |
| 7 Parks, Rec. &Community Partnerships  | 1,600,323          | 19,079,297          | 2,323,572                 | 21,402,869         | 19,802,546                  | -                                  |
| 8 Police                               | 348,719            | 39,588,074          | 4,073,885                 | 43,661,959         | 43,313,240                  | -                                  |
| 9 Fire                                 | 682,518            | 20,661,108          | 2,429,432                 | 23,090,540         | 22,408,022                  | -                                  |
| 10 Public Works                        | 1,545,582          | 19,998,243          | 2,353,926                 | 22,352,169         | 20,806,587                  | -                                  |
| 11 VenturaWater                        | 31,031,400         | 48,738,944          | 5,683,754                 | 54,422,698         | 23,391,298                  | -                                  |
| 12 Non-departmental/General Government | 45,627             | 148,999             | 3,416,614                 | 3,565,613          | 3,519,986                   | -                                  |

13

Proceeds of Taxes => To Worksheet 1  
-  
= sum of column d

Non-Proceeds of taxes => To Worksheet 1  
40,019,336  
=sum of column a minus d13

*light blue shaded cells are computed*

**Worksheet #3  
Excluded Appropriations**

**Amount**

Court Orders

|           |   |
|-----------|---|
|           |   |
|           |   |
|           |   |
| sub-total | - |

Federal Mandates

|           |   |
|-----------|---|
|           |   |
|           |   |
|           |   |
| sub-total | - |

Qualified Capital Outlay

|           |   |
|-----------|---|
|           |   |
|           |   |
|           |   |
| sub-total | - |

Qualified Debt Service

|           |   |
|-----------|---|
|           |   |
|           |   |
|           |   |
| sub-total | - |

**Total Exclusions** To Worksheets 4 and 8 -

*light blue shaded cells are computed*

**Worksheet #4  
Interest Allocation**

|   | <u>Amount</u> | <u>Source</u>                  |
|---|---------------|--------------------------------|
| a) Non-interest Tax Proceeds                          | 94,696,020    | from <b>Worksheet #1</b>       |
| b) Minus Exclusions                                   | -             | from <b>Worksheet #3</b>       |
| c) Net invested proceeds from taxes                   | 94,696,020    | a-b                            |
| d) Total revenue plus reserve withdrawals             | 287,451,417   | from <b>Worksheet #1</b>       |
| e) Proceeds of taxes as a percentage of revenues      | 32.94331%     | c / d                          |
| f) Interest earnings - Total                          | 2,808,405     | To <b>Worksheet 1</b>          |
| g) Amount of interest earned from "proceeds of taxes" | 925,182       | To <b>Worksheet 1</b><br>e * f |

*light blue shaded cells are computed*

**Worksheet #5**  
**Population Changes**

| <u>For</u><br><u>Fiscal Year</u> | <u>Jan 1</u> | <u>City</u>       |                   | <u>Countywide</u> |                   | <u>Jan 1</u> | <u>City</u>       |                   | <u>Countywide</u> |  | <u>City %</u><br><u>Change</u> | <u>County %</u><br><u>Change</u> |
|----------------------------------|--------------|-------------------|-------------------|-------------------|-------------------|--------------|-------------------|-------------------|-------------------|--|--------------------------------|----------------------------------|
|                                  |              | <u>Population</u> | <u>Population</u> | <u>Population</u> | <u>Population</u> |              | <u>Population</u> | <u>Population</u> |                   |  |                                |                                  |
| 1987-88                          | 1986         | 86,465            | 595,791           | 1987              | 87,461            | 610,044      | 1.15%             | 2.39%             |                   |  |                                |                                  |
| 1988-89                          | 1987         | 87,597            | 611,001           | 1988              | 88,741            | 628,352      | 1.31%             | 2.84%             |                   |  |                                |                                  |
| 1989-90                          | 1988         | 88,836            | 628,897           | 1989              | 90,826            | 644,725      | 2.24%             | 2.52%             |                   |  |                                |                                  |
| 1990-91                          | 1989         | 91,138            | 646,956           | 1990              | 92,254            | 659,262      | 1.22%             | 1.90%             |                   |  |                                |                                  |
| 1991-92                          | 1990         | 92,572            | 657,462           | 1991              | 93,483            | 668,448      | 0.98%             | 1.67%             |                   |  |                                |                                  |
| 1992-93                          | 1991         | 93,181            | 666,860           | 1992              | 94,340            | 677,893      | 1.24%             | 1.65%             |                   |  |                                |                                  |
| 1993-94                          | 1992         | 94,756            | 681,715           | 1993              | 96,112            | 692,451      | 1.43%             | 1.57%             |                   |  |                                |                                  |
| 1994-95                          | 1993         | 96,019            | 691,770           | 1994              | 96,969            | 699,525      | 0.99%             | 1.12%             |                   |  |                                |                                  |
| 1995-96                          | 1994         | 97,080            | 700,349           | 1995              | 100,677           | 712,410      | 3.71%             | 1.72%             |                   |  |                                |                                  |
| 1996-97                          | 1995         | 99,086            | 700,978           | 1996              | 100,313           | 707,652      | 1.24%             | 0.95%             |                   |  |                                |                                  |
| 1997-98                          | 1996         | 99,992            | 705,349           | 1997              | 100,043           | 708,694      | 0.05%             | 0.47%             |                   |  |                                |                                  |
| 1998-99                          | 1997         | 100,631           | 712,928           | 1998              | 101,452           | 723,838      | 0.82%             | 1.53%             |                   |  |                                |                                  |
| 1999-00                          | 1998         | 101,706           | 725,536           | 1999              | 102,319           | 734,567      | 0.60%             | 1.24%             |                   |  |                                |                                  |
| 2000-01                          | 1999         | 102,714           | 737,449           | 2000              | 103,505           | 748,239      | 0.77%             | 1.46%             |                   |  |                                |                                  |
| 2001-02                          | 2000         | 101,809           | 751,169           | 2001              | 102,574           | 765,174      | 0.75%             | 1.86%             |                   |  |                                |                                  |
| 2002-03                          | 2001         | 101,151           | 756,793           | 2002              | 102,346           | 772,079      | 1.18%             | 2.02%             |                   |  |                                |                                  |
| 2003-04                          | 2002         | 102,658           | 772,187           | 2003              | 104,259           | 785,402      | 1.56%             | 1.71%             |                   |  |                                |                                  |
| 2004-05                          | 2003         | 104,293           | 785,672           | 2004              | 104,952           | 799,257      | 0.63%             | 1.73%             |                   |  |                                |                                  |
| 2005-06                          | 2004         | 105,299           | 798,566           | 2005              | 106,096           | 807,122      | 0.76%             | 1.07%             |                   |  |                                |                                  |
| 2006-07                          | 2005         | 105,812           | 804,833           | 2006              | 106,710           | 811,422      | 0.85%             | 0.82%             |                   |  |                                |                                  |
| 2007-08                          | 2006         | 106,629           | 810,773           | 2007              | 107,490           | 818,975      | 0.81%             | 1.01%             |                   |  |                                |                                  |
| 2008-09                          | 2007         | 107,182           | 816,592           | 2008              | 108,261           | 826,061      | 1.01%             | 1.16%             |                   |  |                                |                                  |
| 2009-10                          | 2008         | 107,705           | 821,741           | 2009              | 108,787           | 830,224      | 1.00%             | 1.03%             |                   |  |                                |                                  |
| 2010-11                          | 2009         | 108,687           | 829,442           | 2010              | 109,946           | 839,806      | 1.16%             | 1.25%             |                   |  |                                |                                  |
| 2011-12                          | 2010         | 106,408           | 817,181           | 2011              | 107,084           | 823,976      | 0.64%             | 0.83%             |                   |  |                                |                                  |
| 2012-13                          | 2011         | 106,192           | 823,467           | 2012              | 107,108           | 828,504      | 0.86%             | 0.61%             |                   |  |                                |                                  |
| 2013-14                          | 2012         | 106,608           | 824,599           | 2013              | 108,234           | 830,652      | 1.53%             | 0.73%             |                   |  |                                |                                  |
| 2014-15                          | 2013         | 108,327           | 831,369           | 2014              | 108,903           | 837,896      | 0.53%             | 0.79%             |                   |  |                                |                                  |
| 2015-16                          | 2014         | 108,823           | 837,314           | 2015              | 109,338           | 842,850      | 0.47%             | 0.66%             |                   |  |                                |                                  |
| 2016-17                          | 2015         | 107,977           | 846,204           | 2016              | 108,497           | 852,139      | 0.48%             | 0.70%             |                   |  |                                |                                  |
| 2017-18                          | 2016         | 108,736           | 849,650           | 2017              | 109,216           | 853,143      | 0.44%             | 0.41%             |                   |  |                                |                                  |
| 2018-19                          | 2017         | 111,026           | 851,667           | 2018              | 111,211           | 854,750      | 0.17%             | 0.36%             |                   |  |                                |                                  |
| 2019-20                          | 2018         | 110,067           | 853,092           | 2019              | 108,112           | 851,534      | -1.78%            | -0.18%            |                   |  |                                |                                  |
| 2020-21                          | 2019         | 106,963           | 840,986           | 2020              | 106,217           | 837,755      | -0.70%            | -0.38%            |                   |  |                                |                                  |

To Worksheet 7

Select highest population factor for the year (column e or f) to Worksheet 7



**Worksheet #6**  
**Cost of Living Adjustment Factors**

a

| <u>Factors for Fiscal Year</u>       | <u>Percentage Change in Per Capita Personal Income</u> | <u>Published</u> |
|--------------------------------------|--|------------------|
| <i>Source: Calif Dept of Finance</i> |  |                  |
| 1987-88                              | 3.47%  | May 1, 1987      |
| 1988-89                              | 4.66%  | May 1, 1988      |
| 1989-90                              | 5.19%  | May 1, 1989      |
| 1990-91                              | 4.21%  | May 1, 1990      |
| 1991-92                              | 4.14%  | May 1, 1991      |
| 1992-93                              | -0.64%   | May 1, 1992      |
| 1993-94                              | 2.72%  | May 1, 1993      |
| 1994-95                              | 0.71%  | May 1, 1994      |
| 1995-96                              | 4.72%  | May 1, 1995      |
| 1996-97                              | 4.67%  | May 1, 1996      |
| 1997-98                              | 4.67%  | May 1, 1997      |
| 1998-99                              | 4.15%  | May 1, 1998      |
| 1999-00                              | 4.53%  | May 1, 1999      |
| 2000-01                              | 4.91%  | May 1, 2000      |
| 2001-02                              | 7.82%  | May 1, 2001      |
| 2002-03                              | -1.27%   | May 1, 2002      |
| 2003-04                              | 2.31%  | May 1, 2003      |
| 2004-05                              | 3.28%  | May 1, 2004      |
| 2005-06                              | 5.26%  | May 1, 2005      |
| 2006-07                              | 3.96%  | May 1, 2006      |
| 2007-08                              | 4.42%  | May 1, 2007      |
| 2008-09                              | 4.29%  | May 1, 2008      |
| 2009-10                              | 0.62%  | May 1, 2009      |
| 2010-11                              | -2.54%   | May 1, 2010      |
| 2011-12                              | 2.51%  | May 1, 2011      |
| 2012-13                              | 3.77%  | May 1, 2012      |
| 2013-14                              | 5.12%  | May 1, 2013      |
| 2014-15                              | -0.23%   | May 1, 2014      |
| 2015-16                              | 3.82%  | May 1, 2015      |
| 2016-17                              | 5.37%  | May 1, 2016      |
| 2017-18                              | 3.69%  | May 1, 2017      |
| 2018-19                              | 3.67%  | May 1, 2018      |
| 2019-20                              | 3.85%  | May 1, 2019      |
| 2020-21                              | To Worksheet 7 3.73%                                   | May 1, 2020      |

**Worksheet #7  
Appropriations Limit**

|  |                                     | <u>Amount</u> | <u>Source</u>                  |
|--|-------------------------------------|---------------|--------------------------------|
| a) Prior Year Appropriations Limit     |                                     | 169,443,201   | Prior year schedules           |
| b) Adjustment Factors                  | Percent                             | Ratio         |                                |
| 1) Population Change                   | -0.38%                              | 0.9962        | <b>Select from Worksheet 5</b> |
|  | Population in city or county?       | County        | "city" or "county"             |
| 2) Cost of Living                      | 3.73%                               | 1.0373        | <b>Select from Worksheet 6</b> |
|  | State CPI or % New non-residential? | CPI           | "CPI" or "%new non-resid AV"   |
| 3) Combined adjustment factor          |                                     | 1.0334        | b1 * b2                        |
| c) Adjusted Limit                      |                                     | 175,102,604   | a * b3                         |
| d) Alterations                         |                                     |               |                                |
| Transfer of Financial Responsibility   |                                     |               |                                |
| Transfer to Fees                       |                                     |               |                                |
| Emergency                              |                                     |               |                                |
| Voter Override                         |                                     |               |                                |
| Total Alterations                      |                                     | -             | sum of d                       |
| e) Appropriations Limit - Current Year |                                     | 175,102,604   | c + d                          |

*light blue shaded cells are computed*

**Worksheet #8**  
**Appropriations Subject to Limitation**

|   | <u>Amount</u> | <u>Source</u>       |
|---|---------------|---------------------|
| a) Proceeds of Taxes                    | 95,621,202    | <b>Worksheet #1</b> |
| b) Exclusions                           | -             | <b>Worksheet #3</b> |
| c) Appropriations Subject to Limitation | 95,621,202    | a-b                 |
| d) Appropriations Limit (current year)  | 175,102,604   | <b>Worksheet #7</b> |
| e) Under (Over) Limit                   | 79,481,402    | d-c                 |

*light blue shaded cells are computed*



May 2020

Dear Fiscal Officer:

**Subject: Price Factor and Population Information**

### **Appropriations Limit**

California Revenue and Taxation Code section 2227 requires the Department of Finance to transmit an estimate of the percentage change in population to local governments. Each local jurisdiction must use their percentage change in population factor for January 1, 2020, in conjunction with a change in the cost of living, or price factor, to calculate their appropriations limit for fiscal year 2020-21. Attachment A provides the change in California's per capita personal income and an example for utilizing the price factor and population percentage change factor to calculate the 2020-21 appropriations limit. Attachment B provides the city and unincorporated county population percentage change. Attachment C provides the population percentage change for counties and their summed incorporated areas. The population percentage change data excludes federal and state institutionalized populations and military populations.

### **Population Percent Change for Special Districts**

Some special districts must establish an annual appropriations limit. California Revenue and Taxation Code section 2228 provides additional information regarding the appropriations limit. Article XIII B, section 9(C) of the California Constitution exempts certain special districts from the appropriations limit calculation mandate. The code section and the California Constitution can be accessed at the following website: <http://leginfo.legislature.ca.gov/faces/codes.xhtml>.

Special districts required by law to calculate their appropriations limit must present the calculation as part of their annual audit. Any questions special districts have on this requirement should be directed to their county, district legal counsel, or the law itself. No state agency reviews the local appropriations limits.

### **Population Certification**

The population certification program applies only to cities and counties. California Revenue and Taxation Code section 11005.6 mandates Finance to automatically certify any population estimate that exceeds the current certified population with the State Controller's Office. **Finance will certify the higher estimate to the State Controller by June 1, 2020.**

**Please Note:** The prior year's city population estimates may be revised. The per capita personal income change is based on historical data. Given the stay-at-home orders due to COVID-19, growth in the coming years may be substantially lower than recent trends.

If you have any questions regarding this data, please contact the Demographic Research Unit at (916) 323-4086.

/s/ Keely Martin Bosler

KEELY MARTIN BOSLER  
Director

Attachment

- A. **Price Factor:** Article XIII B specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2020-21 appropriation limit is:

Per Capita Personal Income

| Fiscal Year<br>(FY) | Percentage change<br>over prior year |
|---------------------|--------------------------------------|
| 2020-21             | 3.73                                 |

- B. Following is an example using sample population change and the change in California per capita personal income as growth factors in computing a 2020-21 appropriation limit.

**2020-21:**

Per Capita Cost of Living Change = 3.73 percent  
Population Change = 0.22 percent

Per Capita Cost of Living converted to a ratio:  $\frac{3.73 + 100}{100} = 1.0373$

Population converted to a ratio:  $\frac{0.22 + 100}{100} = 1.0022$

Calculation of factor for FY 2020-21:  $1.0373 \times 1.0022 = 1.0396$

Fiscal Year 2020-21

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2019 to January 1, 2020 and Total Population, January 1, 2019**

| <b>County<br/>City</b>  | <b>Percent Change</b> | <b>--- Population Minus Exclusions ---</b> |                | <b>Total<br/>Population</b> |
|-------------------------|-----------------------|--|----------------|-----------------------------|
|                         | <b>2019-2020</b>      | <b>1-1-19</b>                              | <b>1-1-20</b>  | <b>1-1-2020</b>             |
| Ventura                 |                       |  |                |                             |
| Camarillo               | 0.34                  | 70,024                                     | 70,261         | 70,261                      |
| Fillmore                | -0.73                 | 15,680                                     | 15,566         | 15,566                      |
| Moorpark                | -1.01                 | 36,649                                     | 36,278         | 36,278                      |
| Ojai                    | -0.45                 | 7,591                                      | 7,557          | 7,557                       |
| Oxnard                  | 0.06                  | 206,221                                    | 206,352        | 206,352                     |
| Port Hueneme            | 0.67                  | 20,785                                     | 20,925         | 23,607                      |
| <b>San Buenaventura</b> | <b>-0.70</b>          | <b>106,963</b>                             | <b>106,217</b> | <b>106,276</b>              |
| Santa Paula             | -0.60                 | 30,573                                     | 30,389         | 30,389                      |
| Simi Valley             | -0.44                 | 125,664                                    | 125,115        | 125,115                     |
| Thousand Oaks           | -0.88                 | 127,610                                    | 126,484        | 126,484                     |
| Unincorporated          | -0.66                 | 93,226                                     | 92,611         | 95,001                      |
| <b>County Total</b>     | <b>-0.38</b>          | <b>840,986</b>                             | <b>837,755</b> | <b>842,886</b>              |

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.