Leah Tubb, Chair
Marco Cuevas, Vice-Chair
Danny Carrillo, Member
John Franchi, Member
Bill Hickman, Member
Barbara Mather, Member
Jordana Ybarra-Telias, Member

SPECIAL MEETING
DATE: Wednesday, June 1, 2022
TIME: 5:30 -7:00PM
CITY HALL – COMMUNITY MEETING ROOM

ROLL CALL

PUBLIC COMMUNICATIONS

COMMITTEE BUSINESS

1. MINUTES

RECOMMENDATION

Approve the minutes from the regular meeting of Tuesday, February 1, 2022.

2. MEASURE O FY 2022-23 PROPOSED BUDGET PRESENTATION

RECOMMENDATION

Affirm that the projected revenues and recommended expenditures set forth in the Proposed FY 2022-2023 Measure O Budget are consistent with the scope and intent of the Measure O Ordinance (No. 2016-016).

A. Historical Revenues and Expenditures
B. Measure O Proposed Budget
C. Measure O New Budget Requests
D. Measure O Expenditures by Project
E. Measure O CIP
F. Measure O Five Year Financial Outlook
G. Measure O Potential Changes from FY 2022-23 Proposed Budget

MEASURE O CITIZENS OVERSIGHT COMMITTEE AND STAFF COMMUNICATIONS

ADJOURNMENT