ROLL CALL

PUBLIC COMMUNICATIONS

COMMITTEE BUSINESS:

1. Minutes
   Recommendation: Approve the minutes from the Special Meeting of Tuesday, January 11, 2022

2. Review of FY 2022–2023 Proposed Operating and Capital Improvement Budget

   A. City Council Goals
   B. Budget Principles
   C. FY 2022-23 Proposed Citywide Revenues & Expenditures
      1. Revenues
      2. Expenditures
   D. FY 2022-23 Proposed General Fund Revenues & Expenditures
      1. Revenues
      2. Expenditures
   E. FY 2022-23 Proposed General Fund Budget Balancing Sheet
   F. FY 2022-23 Proposed Measure O Budget
   G. FY 2022-23 Measure O Balancing Sheet
   H. FY 2022-23 Proposed Ventura Water and Wastewater Budgets
      1. FY 2022-23 Proposed Water Fund Budget
      2. FY 2022-23 Proposed Wastewater Fund Budget
   I. FY 2022-23 Proposed Budget Changes by Fund
   J. FY 2022-23 Proposed Personnel Budget

FINANCE, AUDIT AND BUDGET COMMITTEE AND STAFF COMMUNICATIONS

ADJOURNMENT
Administrative Reports relating to this agenda are available on the City’s website – https://www.cityofventura.ca.gov/AgendaCenter.

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